Intro No. 1

Date 11/19/26

Reviewed by Co. Attorney

Date 10/27/26

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH MCFARLAND JOHNSON, INC FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF AVIATION FOR 2026-2028

WHEREAS, this County Legislature, by Resolution 62 of 2026, as amended by Resolution 274 of 2026, authorized an agreement with McFarland Johnson, Inc. for professional services for the Department of Aviation at a cost not to exceed $459,422 for the period January 1, 2026 through December 31, 2028, and

WHEREAS, said services are necessary for engineering design services and construction administration for the Rehabilitation of Hangars 2 and 3 Project at the Greater Binghamton Airport, and

WHEREAS, it is necessary to authorize the amendment of said agreement to increase the not to exceed amount by $13,070 for asbestos monitoring and air sampling services, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with McFarland Johnson, Inc., 49 Court Street, Suite 240, Binghamton, New York 13901 to increase the not to exceed amount by $13,070 for asbestos monitoring and air sampling services for the Department of Aviation, for the period January 1, 2026 through December 31, 2028, and be it

FURTHER RESOLVED, that Resolutions 62 and 274 of 2026, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 2

Date 10/7/26

Reviewed by Co. Attorney

Date 10-9-26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

AUTHORIZING THE IMPLEMENTATION, AND FUNDING IN THE FIRST INSTANCE 100% OF THE FEDERAL-AID AND STATE "MARCHISELLI" PROGRAM-AID ELIGIBLE COSTS, OF A TRANSPORTATION FEDERAL-AID PROJECT, AND APPROPRIATING FUNDS THEREFORE

WHEREAS, a Project for the Broome County Bridge Maintenance (FFY27) P.I.N. 9756.00 ("the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-Federal funds, and

WHEREAS, the County of Broome desires to advance the Project by making a commitment of 100% of the Federal and non-Federal share of the costs of the Preliminary Engineering/Design work, now, therefore, be it

RESOLVED, that the Broome County Legislature hereby approves the above-subject project, and be it

FURTHER RESOLVED, that the Broome County Legislature hereby authorizes the County of Broome to pay in the first instance 100% of the Federal and non-Federal share of the cost of the Preliminary Engineering/Design work for the Project or portions thereof, and be it

FURTHER RESOLVED, that the sum of $260,000 is hereby appropriated pursuant to the 2026 Capital Improvement Program Project 2920147 and made available to cover the cost of participation in the above phase of the Project, and be it

FURTHER RESOLVED, that in the event the full Federal and non-Federal share costs of the project exceeds the amount appropriated above, the Broome County Legislature shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the County Executive of the County of Broome, and be it

FURTHER RESOLVED, that the County Executive of the County of Broome be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Broome with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of Federal-aid and State-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and be it

FURTHER RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and be it

FURTHER RESOLVED, this Resolution shall take effect immediately, and be it

Intro No. 2

Date 11/17/26

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 3

Date 11/12/26

Reviewed by Co. Attorney

Date 10-29-26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH THE TOWN OF VESTAL FOR THE CONTROL OF SNOW AND ICE ON COUNTY ROADS AND HIGHWAYS FOR THE DEPARTMENT OF PUBLIC WORKS FOR 2027

WHEREAS, the Commissioner of Public Works requests authorization for agreement with the Town of Vestal for snow and ice control on certain county roads and highways at a rate of $5,500 per centerline mile, total amount not to exceed $20,900 for the Department of Public Works for the period January 1, 2027 through December 31, 2027, now therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with the Town of Vestal, 605 Vestal Parkway West, Vestal, New York 13850 for the removal of snow and ice on certain county roads and highways for the Department of Public Works for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor at the rate of $5,500 per centerline mile, total amount not to exceed $20,900 for the term of the agreement, and be it

FURTHER RESOLVED, that the payment hereinabove authorized shall be made from budget line 29010305.6004198.3120 (Snow Removal – Local Govts), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 4

Date 11/17/26

Reviewed by Co. Attorney [signature]

Date 10-29-26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH THE TOWN OF TRIANGLE FOR THE CONTROL OF SNOW AND ICE ON COUNTY ROADS AND HIGHWAYS FOR THE DEPARTMENT OF PUBLIC WORKS FOR 2027

WHEREAS, the Commissioner of Public Works requests authorization for agreement with the Town of Triangle for snow and ice control on certain county roads and highways at a rate of $5,500 per centerline mile, total amount not to exceed $63,690 for the Department of Public Works for the period January 1, 2027 through December 31, 2027, now therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with the Town of Triangle, 2612 Liberty Street, P.O. Box 289, Whitney Point, New York 13862 for the removal of snow and ice on certain county roads and highways for the Department of Public Works for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor at the rate of $5,500 per centerline mile, total amount not to exceed $63,690 for the term of the agreement, and be it

FURTHER RESOLVED, that the payment hereinabove authorized shall be made from budget line 29010305.6004198.3120 (Snow Removal – Local Govts), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 5

Date 11/12/26

Reviewed by Co. Attorney RMB

Date 10-29-26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF NEW YORK STATE DEPARTMENT OF TRANSPORTATION ACCELERATED TRANSIT CAPITAL FUNDS FOR THE DEPARTMENT OF PUBLIC TRANSPORTATION FOR 2026-2028

WHEREAS, the Commissioner of Public Transportation requests authorization to accept New York State Department of Transportation Accelerated Transit Capital Funds in the amount of $337,917 for the period October 1, 2026 through December 31, 2028, and

WHEREAS, said funds will be used to offset the local share on the purchase of buses and/or other capital projects, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of New York State Department of Transportation Accelerated Transit Capital Funds in the amount of $337,917 from the New York State Department of Transportation, 50 Wolf Road, POD 54, Albany, NY 12232 for the Department of Public Transportation for the period October 1, 2026 through December 31, 2028, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Intro No. 6

Date 11/17/26

Reviewed by Co. Attorney RMB

Date 10-29-26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF NEW YORK STATE DEPARTMENT OF TRANSPORTATION MODERNIZATION AND ENHANCEMENTS FUNDS FOR THE DEPARTMENT OF PUBLIC TRANSPORTATION FOR 2026-2028

WHEREAS, the Commissioner of Public Transportation requests authorization to accept New York State Department of Transportation Modernization and Enhancements Funds in the amount of $949,869 for the period October 1, 2026 through December 31, 2028, and

WHEREAS, said funds will be used for various capital projects including the purchase of buses and infrastructure projects, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of New York State Department of Transportation Modernization and Enhancements Funding in the amount of $949,869 from the New York State Department of Transportation, 50 Wolf Road, POD 54, Albany, NY 12232 for the Department of Public Transportation for the period October 1, 2026 through December 31, 2028, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Intro No. 7

Date 11/17/26

Reviewed by Co. Attorney

Date 10-29-26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH AJQ SPORTS MANAGEMENT AND MARKETING, LLC TO DISPLAY GREATER BINGHAMTON SPORTS HALL OF FAME MEMORABILIA IN THE VISIONS VETERANS MEMORIAL ARENA FOR 2027

WHEREAS, the Arena Manager requests authorization for an agreement with AJQ Sports Management and Marketing, LLC to display Greater Binghamton Sports Hall of Fame Memorabilia in the lobby of the Visions Veterans Memorial Arena with revenue to the County in the amount of $100 per month for the period January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with AJQ Sports Management and Marketing, LLC, 59 Court Street, Suite 202, Binghamton, New York 13901 to display Greater Binghamton Sports Hall of Fame Memorabilia in the lobby of the Visions Veterans Memorial Arena for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said agreement, the Contractor shall pay the County $100 per month for the term of the agreement, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 39010008.5000177.3110, (Rentals & Fees), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 8

Date 11/19/26

Reviewed by Co. Attorney Att

Date 11/3/26

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services Committee

RESOLUTION AUTHORIZING THE OFFICE OF EMERGENCY SERVICES TO ACCEPT THE DONATION OF WATER RESCUE EQUIPMENT FROM THE CITY OF BINGHAMTON FIRE DEPARMENT

WHEREAS, the Director of Emergency Services requests authorization to accept the donation of a used 2013 Aluminum Rescue 1 Connector Boat, VIN – LWC05869D313, from the City of Binghamton Fire Department, for the Office of Emergency Services, at no cost to the County, and

WHEREAS, said equipment will be used by the Broome County technical rescue team, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the Office of Emergency Services to accept the donation of a used 2013 Aluminum Rescue 1 Connector Boat, VIN – LWC05869D313, from the City of Binghamton Fire Department, 38 Hawley Street, Binghamton, New York 13901, at no cost to the County, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 9

Date 11/19/26

Reviewed by Co. Attorney

Date 10/27/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE FY26-28 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM GRANT FOR THE OFFICE OF THE SHERIFF AND ADOPTING A PROGRAM BUDGET FOR 2026-2028

WHEREAS, the Sheriff requests authorization to accept the FY26-28 State Criminal Alien Assistance Program Grant for the Office of the Sheriff and adopt a program budget in the amount of $64,349 for the period July 1, 2026 through June 30, 2028, and

WHEREAS, said program grant supports training and education for corrections officers and payment to Justice Bureau Inc. (JBI) for services provided, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $64,349 from the United States Bureau of Justice Assistance, 810 7th Street, NW 4th Floor, Washington, DC 20531 for the Office of the Sheriff's FY26-28 State Criminal Alien Assistance Grant for the period July 1, 2026 through June 30, 2028, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $64,349, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

GRANT NAME: State Criminal Alien Assistance Program (SCAAP) FY26-28
DEPARTMENT: Sheriff's Office
TERM: 7/1/2026-06/30/2028
DEPT. ID: 23010003
PROJECT CODE: 2310214

EXPENSES	DESCRIPTION		FY 2026 PROPOSED BUDGET
6004162	Education and Training Expense	$	50,192.22
6004573	Other Fees for Services-JBI	$	14,156.78
	TOTAL GRANT EXPENSES	$	64,349.00
REVENUE			
5000907	Public Safety Grants-Federal	$	64,349.00
	TOTAL GRANT REVENUE	$	64,349.00
	Per Year	$	32,174.50

Intro No. 10

Date 11/19/26

Reviewed by Co. Attorney AH

Date 11/3/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE HIGH VISIBILITY ENGAGEMENT CAMPAIGN (HVEC) PROGRAM GRANT FOR THE OFFICE OF THE SHERIFF'S STOP-DWI PROGRAM AND ADOPTING A PROGRAM BUDGET FOR 2026-2027

WHEREAS, the Sheriff requests authorization to accept a High Visibility Engagement Campaign (HVEC) Program Grant and adopt a program budget in the amount of $35,000 for the period October 1, 2026 through September 30, 2027, and

WHEREAS, said program grant provides for high visibility road checks, saturation patrols, and Drug Recognition Expert call out during New York Crackdown dates, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $35,000 from the New York State STOP-DWI Foundation, 399 Broadway, Ford Edward, New York 12828, for the Office of the Sheriff's STOP-DWI Foundation High Visibility Engagement Campaign (HVEC) Program Grant for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $35,000, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Exhibit A

Broome County STOP-DWI Program
STOP-DWI Foundation High Visibility Engagement Campaign Grant
Budget Year: 10/1/2026 – 9/30/2027
Index Code: 23030103
Project Code: 2310218

	Proposed 10/1/2026 – 9/30/2027 Budget
Contractual Expenses	
6004146 Subcontracted Program Expenses:	$25,000
6004610 Personal Service Chargebacks:	$10,000
Total Appropriations:	$35,000
Revenue	
5000946 Other Federal Aid:	$35,000
Total Revenue:	$35,000

Intro No. 11

Date 11/19/26

Reviewed by Co. Attorney AGH

Date 11/3/26

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH VARIOUS LAW ENFORCEMENT AGENCIES FOR REIMBURSEMENT OF OVERTIME COSTS FOR THE OFFICE OF THE SHERIFF'S STOP-DWI PROGRAM FOR 2025-2026

WHEREAS, the Sheriff requests authorization for an agreement with various law enforcement agencies for reimbursement of overtime costs for the Office of the Sheriff's STOP-DWI Program at a cost not to exceed $68,011.26, for the period October 1, 2025 through December 31, 2026, and

WHEREAS, said agreements are necessary to reimburse overtime costs associated with DWI enforcement and the High Visibility Engagement Campaign, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with various law enforcement agencies for reimbursement of overtime costs for the Office of the Sheriff's STOP DWI Program for the period October 1, 2025 through December 31, 2026, as listed on Exhibit "A" and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors an aggregate amount not to exceed $68,011.26 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 23030103.6004146.1011.2310211 (Subcontracted Program Expense), and 23030103.6004146.1010 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

EXIHIBIT A

BROOME COUNTY STOP DWI PROGRAM FUNDS DISBURSEMENT

New York State STOP-DWI Foundation High Visibility Engagement Campaign Grant

10/01/2025 – 09/30/2026

1.	Johnson City Police Department	$5,269.11
2.	Endicott Police Department	$2,239.81
3.	SUNY Binghamton Police Department	$976.82
4.	Port Dickinson Police Department	$100.00
5.	Vestal Police Department	$12,025.52

Broome County STOP-DWI Program

01/01/2026 – 12/31/2026

1.	Johnson City Police Department	$8,300.00
2.	Endicott Police Department	$5,800.00
3.	Vestal Police Department	$13,300.00
4.	Broome County Probation	$20,000.00

Intro No. 12
Date 11/19/26
Reviewed by Co. Attorney CDS
Date 10/27/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Personnel, Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING A LABOR AGREEMENT WITH THE AMALGAMATED TRANSIT UNION FOR 2026-2029

WHEREAS, the County of Broome, under the provisions of the Civil Service Law (Taylor Law), has heretofore recognized the Amalgamated Transit Union Local 1145 as an employee organization for those certain Broome County employees represented by said Union, and

WHEREAS, this County Legislature, by Resolution 213 of 2022, authorized a labor agreement with the Amalgamated Transit Union Local 1145 setting forth the terms and conditions of employment for those employees represented by said Union for the period January 1, 2022 through December 31, 2025, and

WHEREAS, a tentative agreement has been reached with the Amalgamated Transit Union and it is desired at this time to renew said labor agreement for the period January 1, 2026 through December 31, 2029, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with the Amalgamated Transit Union Local 1145, setting forth the terms and conditions of employment for those employees represented by said Union, for the period January 1, 2026 through December 31, 2029, and be it

FURTHER RESOLVED, that said agreement shall be upon substantially similar terms and conditions as the 2022-2025 written labor agreement with the exception of those changes listed on Exhibit "A" attached hereto, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

EXHIBIT A

MEMORANDUM OF TENTATIVE AGREEMENT

The County of Broome ("County") and the Broome County Amalgamated Transit Unit ("ATU") have reached this tentative agreement on the terms of a successor collective bargaining agreement to the January 1, 2022 through December 31, 2025 agreement. This Tentative Agreement shall not become effective until approved and ratified by the ATU and approved by the Broome County Legislature. All provisions of the January 1, 2022 through December 31, 2025 agreement between the parties, as extended, shall continue except as modified by this Tentative Agreement.

1. Housekeeping items as agreed upon by the parties.

2. **Base Wages** (Counter to Union Proposal 7; 22; 23)
   - (Effective and retroactive to January 1, 2026:
     - Compression for FT/PT Coach Operators (All employees – current and new hires)
       - 0-12 months $20.97/hour
       - 12-24 months $25.60/hour
       - Top Rate $30.68/hour
     - Increase the base wage for STM, TM, TMH – 3.5%
     - Increase PVO rate +$1.00/hr and then 3.5% increase
   - 2027: 3.5%
   - 2028: 3.5%
   - 2029: 3.5%
   - Pay for 2026 will be provided retroactively to 1/1/26 to all current employees at the time of execution and those who have retired since 1/1/26.

3. **Longevity** (Counter to Union Proposal 8)
   - Effective and retroactive to 1/1/26: Employees hired after 2/21/14 to receive the following longevity:
     - 5-9 years: $425
     - 10-13 years: $550

4. **Full Time Staffing** - Counter to Union Proposal 17; 26; 39; 42
   - The County agrees to make 6 part-time Coach Operator positions to full-time Coach Operator positions (to be included in MOA, but does not need to be included in the contract.) These positions will be filled at the time of creation by existing permanent part-time coach operators (who have completed probation) on the basis of seniority.
   - Effective upon ratification, County dental and vision will be offered to all employees as currently offered (extending this to PVOs who do not receive it currently)

5. **Foreman Rate** increased to $3.00/hr effective and retroactive to 1/1/26

6. **Night differential** increased to $1.00/hr effective and retroactive to 1/1/26

7. **Weekend differential** increased to $1.25/hour effective and retroactive to 1/1/26
8. Article 30 Instruction of Students
    - Increase from $1.00 to $2.50/hr

COUNTY PROPOSALS

9. **County Proposal 1** – Direct Deposit Article 14
    - All employees covered by this Agreement as County employees are to be paid in accordance with the County's regular schedule. Effective January 1, 2026, all employees covered by this Agreement shall be required to utilize direct deposit. Employees unable to secure a bank account may receive their checks in paper form after approval from the County Executive's Office.

10. **County Proposal 2** -Overpayment Article 14
    - In the event an employee receives a paycheck that is in error by $75.00 gross or more for their pay period, the County shall process and submit the payment for direct deposit withing two (2) business days of notice of the error ~~issue the employee a check for the amount due by the close of the next business day.~~

11. **County Proposal 3** – Section 41.02(c)
    - c) Incentive award payments by the County to the employee for each quarter shall be made in the pay period following each quarter by ~~separate check~~ direct deposit. Employees unable to secure a bank account may receive their checks in paper form after approval from the County Executive's Office.

12. **County Proposal 4** - Modify Section 17.05 as follows:
    For the first one hundred fifty (150) actual work days of their employment, employees shall be probationary employees. For purposes of this section, any day when an employee is jumped as defined in Section 26.01 will not count towards the one hundred fifty (150) actual work days, even if they perform work at another time on that day. The County shall have the right during such one hundred fifty (150) actual work days to terminate employment of probationary employees without giving rise to an Article 12 proceeding under the Agreement. The time lapsed from the last day of break-in period to the first day of placement in the seniority list shall be excluded form the probationary period. Van Operators moving to full-time Coach Operator will be required to serve a thirty (30) actual work day probation in the new title. For purposes of this section, any day when an employee

is jumped as defined in Section 26.01 will not count towards this thirty (30) actual work days, even if they perform work at another time on that day.

UNION PROPOSALS

(All proposals are based on the 7/6/26 version provided unless otherwise noted)

13. Union Proposal 1 – duration (2026-2029). This provision is subject to approval by the ATU national president.

14. **Counter to Union Proposal 2** - Article 9.07. Last three sentences modified as follows:
    - ~~Approval or denial of requests~~ A status update regarding the request to use floating holidays will be given within twenty four (24) hours of the request or by 9:00 a.m. markup the previous day. Transit management will make every effort to grant all requested paid leave time. Transit management will notify the employee of the status of the request(s) to use floating holidays within twenty-four (24) hours of the requested leave or by 9:00 a.m. the day before.

15. **Union Proposal 4** – Bereavement (previously agreed)
    - As agreed on 5/8/26 (bereavement granted to all employees and removing ½ benefit for part-time coach and van operators.)

16. **Union Proposal 6** – Article 23 (previously agreed)
    - As agreed on 11/19/25 (Remove "on the first ½ off only")

17. **Union Proposal 12** – Article 27.08 Bidding of Runs
    - Add language to Article 27.08: At the conclusion of any temporary bid run, any unbid run will be added to the weekly hold down list for the drivers (that choose the hold down list) to choose from.

18. **Counter to Union Proposal 14** – Article 31 Uniforms
    - Fleece instead of sweatshirt
    - No hooded sweatshirt
    - See revisions to Union's proposed MOA re: shorts (attached)

19. **Counter to Union Proposal 15** – Section 34.06 Maintenance Seniority & Hours of Labor new language:
    - The electric buses require specialty training and personal protective equipment (PPE) such as gloves. These gloves, along with any other PPE **deemed necessary per manufacturer recommendations**, will be provided to each **maintenance employee** for their individual use at the expense of the County. The specialty PPE

will be inspected routinely and replaced as needed **per manufacturer recommendation** at the County's expense.

Specialty training will be held by the manufacturer representatives for the critical components or systems, such as high voltage electrical systems. The training sessions will be held **as often as needed**. All maintenance personnel who attend the training sessions will receive the same level of training by manufacturer representatives.

20. **Union Proposal 18** – Union counter proposal MOA is rejected. Further explanation to be provided at the table.

21. **Counter to Union Proposal 27** – Article 47 Miscellaneous – new language
    - The County and the Union shall establish a Countywide Labor-Management Committee comprised of two (2) representatives from the County, at least three (3) members from the Union, and one (1) additional Union member assigned to document the meetings. The purpose of this Committee is to engage in discussions and seek solutions to workplace issues and inequities, addressing both immediate concerns and future challenges. Representatives from individual Departments, as necessary, may be required to attend meetings when specific departmental issues are presented. The Committee shall convene on a monthly basis to ensure ongoing dialogue and collaboration between labor and management for the betterment of the workplace environment.

22. **Counter to Union Proposal 29** - Section 25.06
    - ~~Any Coach Operator~~ All employees required to report for a run or piece of work will be paid report time at ~~his/her~~ their current hourly rate based upon the following locations: report at the garage ten (10) minutes or (2) report at ~~the Junction~~ any other location five (5) minutes. If an employee utilizes the shuttle to travel to or from the garage, they will be paid their hourly rate only for the travel time of the shuttle.

23. **Counter to Union Proposal 30** - Section 12.01 Grievances (previously agreed)
    - If management fails to abide by the time limits provided in Article 12, the union may advance the grievance to the next step of the grievance procedure. Time limits provided for in Article 12 may be waived or extended by mutual written agreement of the parties.

24. **Union Proposal 33** – Section 8.07

- As proposed by Union of 7/6/26 – New language: The vacation bid shall be updated and posted in the driver's crew room no later than 9:00 a.m. daily Monday through Friday during the vacation bid.

25. **Union Proposal 34** – Section 25.07 - Counterproposal
    - Any known overtime will not be distributed as a continuation of work and will be assigned as a new report. Overtime for emergencies may be treated as a continuation of work.

26. **Union Proposal 36;37** - Section 34.10
    - As proposed 7/6/26 with one revision: A Senior Transit Mechanic or Transit Mechanic will be assigned by seniority on a voluntary basis ~~may be asked~~ to act as the Working Garage Foreman by the Director of Maintenance at the Director of Maintenance's discretion. In the event there are no volunteers, it shall be assigned **by management**. There is to be a Working Garage Foreman assigned where there is not a Maintenance Supervisor on premises, including weekends. The Working Garage Foreman will ensure that the necessary tasks and paperwork for that day have been completed and will be the liaison between the Director of Maintenance and the department with any problems or concerns. The Working Garage Foreman will receive a wage increase of ~~$1.50~~ $3.00 per hour while performing these duties.

27. **Union Proposal 40** – Article 9 Holiday Pay
    - Any remaining unused floating holiday(s) at the end of the year shall be automatically converted to sick time ~~be paid out to the employee within the first two pay periods of the following year.~~

28. **Union Proposal 43 and 44** – Section 8.07 Vacations
    - As proposed 7/6/26
    - Employees shall bid for vacation from December 1 to December 15. The bid shall be for the entire vacation year, and shall be according to Departmental seniority, and classification. Employees may pass during the vacation bid. Employees who pass or do not bid their remaining vacation by the end of the year shall forfeit their remaining vacation, except for carryover described in section 8.02. ~~Bids shall be in minimum blocks of five (5) days, to the greatest extent possible. For instance, an employee with 17 days vacation shall make a minimum of three (3), five (5) day bids, with two individual selections left.~~ In weeks the BC Transit is closed for a hard holiday listed in Article 9.01, employees may use blocks of four (4) days to bid that particular week of vacation.

29. **Union Proposal 20** – Section 25.14 as proposed 11/19/25:

- Add: Part-time Van Operators list for those that want to only work a few days a week. Similar to Coach Operators – have a choice of day off of the week and create a written request off sheet system.

30. Union Proposal 9 (OT based on seniority)

31. Response to Union Proposal 31 (subcontracting microtransit)
    - Add language to the Labor/Management section to provide: If/when the County intends to incorporate microtransit services, the parties will meet in Labor Management to discuss these issues.

32. Union Proposal 32B (incorporation of MOUs)

Article 48 - Memorandum of Understanding

All memorandums of understanding (MOU) or memorandums of agreement (MOA) will be placed (attached) after the last page of the collective bargaining agreement (CBA) within thirty (30) days of the signing of said agreements. A revised copy of the CBA will be forwarded to both Management and the Union. ~~**Under no circumstances will any MOU or MOA be excluded from being attached to the CBA.**~~ **Any and all previous MOU or MOA will be attached to the CBA. MOU or MOA will be referenced (or cited) in the appropriate sections of the CBA that have been addressed.**

10/05/2026

ATU
Local 1145
President & Business Agent

10/5/2026

Broome County

Memorandum of Understanding

Between

Broome County Government (Transit)

And

Amalgamated Transit Union Local 1145

The below signed parties agree to and understand the following arrangement:

Coach Operators and Passenger Van Operators will be allowed to wear shorts during the following time period, May 1st - October 1st, on a trial basis. The employee must furnish the shorts at their own expense.

- Shorts must be dark blue, solid color (no patterns/designs/etc)
- No athletic shorts
- Shorts must be knee length
- Socks must be solid color (no patterns/designs/etc)

Failure to maintain a professional appearance or abuse of privilege will result in the loss of the privilege for the employee. Management reserves the right to withdraw this MOA at any time.

Signed

_____ _____

President/ Business Agent Broome County

Intro No. 13

Date 11/19/26

Reviewed by Co. Attorney

Date 11/21/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: County Administration and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH FORWARD BUSINESS SOLUTIONS OF BINGHAMTON, LLC FOR ON-SITE DESKTOP SUPPORT SERVICES FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY FOR 2027-2031

WHEREAS, RFP 2026-0527 On-Site Desktop Support Services was issued, and

WHEREAS, the Chief Information Officer requests authorization for an agreement with Forward Business Solutions of Binghamton, LLC for on-site desktop support services for the Department of Information Technology at the rate of $34 per hour for up to 40 hours per week and $51 per hour for all hours above 40 hours per week, total cost not to exceed $707,200, for the period January 1, 2027 through December 31, 2031, and

WHEREAS, said agreement is necessary to assist County Hardware Technicians with day-to-day support of the County's PCs, tablets and other peripherals in use by County employees, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Forward Business Solutions of Binghamton, LLC, PO Box 227 Johnson City, New York 13790 for on-site desktop support services for the Department of Information Technology for the period January 1, 2027 through December 31, 2031, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor at the rate of $34 per hour for up to 40 hours per week and $51 per hour for all hours above 40 hours per week total amount not to exceed $707,200 per year for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 10020001.6004573.1010 (Other Fees for Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 14

Date 11/19/26

Reviewed by Co. Attorney AHH

Date 11/3/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance and Economic Development, Education & Culture Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH THE DISCOVERY CENTER OF THE SOUTHERN TIER AND MOM'S HOUSE OF ENDICOTT FOR FUNDING FROM THE MARKETING AND ECONOMIC DEVELOPMENT ALLOCATION OF THE HOTEL/MOTEL OCCUPANCY TAX FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT FOR 2026-2027

WHEREAS, the Commissioner of Planning and Economic Development requests authorization for an agreement with the Discovery Center of the Southern Tier and Mom's House of Endicott for funding from the Marketing and Economic Development allocation of the Hotel/Motel Occupancy Tax for the Department of Planning and Economic Development, for November 1, 2026 through October 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with the Discovery Center of the Southern Tier and Mom's House of Endicott for funding from the Marketing and Economic Development allocation of Hotel/Motel Occupancy Tax, as indicated on Exhibit "A", for the Department of Planning and Economic Development, for the period November 1, 2026 through October 31, 2027, and

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 90000099.6005026.1010 (Marketing/Economic Development), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Exhibit A: Economic Development and Marketing Grant Awards

Organization	Address	Project Name	Term	Funding
Mom's House of Endicott NY, Inc.	770 Harry L. Drive Johnson City, NY 13790	Building Broome's Workforce	11/1/2026-10/31/2027	$10,000.00
The Discovery Center of the Southern Tier	60 Morgan Road Binghamton, NY 13903	Blossom's Interpretive Signage and Little Library	11/1/2026-10/31/2027	$5,000.00
			Total	$15,000.00

Intro No. 15
Date 11/19/26
Reviewed by Co. Attorney CDS
Date 10/28/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance and Public Works & Transportation Committees

RESOLUTION AUTHORIZING AMENDING THE 2023 CAPITAL IMPROVEMENT PROGRAM

RESOLVED, that this County Legislature hereby authorizes an amendment to the 2023 Capital Improvement Program as follows:

FROM:

Project Name	Account Title	Total	Accounting
N/A	Transfer to Capital	$203,677.08	28010005.6009001.2010.

TO:

Project Name	Account Title	Total	Accounting
Reconstruct Runway Safety Area-Runway 34 EMAS	Transfer from Enterprise Fund	$203,677.08	28010005.5000560.2012.2820081

Description: To amend the Runway 34 Safety Area Project to reclass/move a total of $203,677.08 of unrestricted cash that was not utilized for the following projects: 2820066 Design and Construction Parking Revenue Control Upgrade, 2820077 HVAC/CBP Replacement Design and Construction, and 2820078 Design Construction relocation of Electrical Vault and Vehicle Fuel Farm; to the project 2820081 Runway Safety Area Project. The cash had already been moved from said capital projects back to Aviation's operating account, and now available to move into capital project #2820081.

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized to make a short term, non-interest bearing loan from the General Fund and/or the Enterprise Fund to provide sufficient cash to proceed, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget and Comptroller are hereby authorized to process any paperwork necessary to implement the intent of this Resolution.

Intro No. 16

Date 11/19/26

Reviewed by Co. Attorney GLS

Date 10/28/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health and Human Services Committee

RESOLUTION CONFIRMING APPOINTMENT TO MEMBERSHIP ON THE BROOME COUNTY FAMILY VIOLENCE PREVENTION COUNCIL

WHEREAS, Jason T. Garnar, Broome County Executive, pursuant to the authority vested in him by Resolution 477 of 1985, as amended by Resolutions 277 of 1990 and 171 of 1999, has duly designated and appointed the following named individuals to membership on the Broome County Family Violence Prevention Council, for the term indicated, subject to confirmation by this County Legislature:

NAME	TERM EXPIRING
E. Jerome Jackson 1074 Vestal Ave Binghamton, NY 13903	December 31, 2028
Jessica Cerutti 48 Kenilworth Rd. Binghamton, NY 13903	December 31, 2028

and

WHEREAS, it is desired at this time to confirm said appointments, now, therefore, be it

RESOLVED, that this County Legislature, pursuant to the provisions by Resolution 477 of 1985, as amended by Resolutions 277 of 1990 and 171 of 1999, confirms the appointment of the above-named individual to membership on the Broome County Family Violence Prevention Council for the term indicated, in accordance with their appointment by the County Executive.

Intro No. 17

Date 11/19/26

Reviewed by Co. Attorney Att

Date 11/3/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH UNITEDHEALTHCARE OF NEW YORK, INC., OXFORD HEALTH PLANS (NY) INC., AND UNITEDHEALTHCARE INSURANCE COMPANY ON BEHALF OF ITSELF AND OTHER ENTITIES THAT ARE UNITED'S AFFILIATES (COLLECTIVELY REFERRED TO AS "UNITED") FOR AN ANCILLARY PROVIDER PARTICIPATION AGREEMENT FOR THE WILLOW POINT REHABILITATION AND NURSING CENTER FOR 2020-2026

WHEREAS, the Department of Purchasing, by CA #17-546, as amended by Resolutions 412 of 2023 and 180 & 398 of 2025, authorized an agreement with UnitedHealthcare of New York, Inc., Oxford Health Plans (NY) Inc., and UnitedHealthcare Insurance Company on behalf of itself and other entities that are United's Affiliates (Collectively referred to as "United") for the County to receive reimbursement for services according to the payments for covered services outlined in the updated Ancillary Provider Participation Agreement for 2020-2026, and

WHEREAS, said agreement is necessary for the Willow Point Rehabilitation and Nursing Center to receive reimbursement for services provided to residents of the Nursing Home that are "United" customers, and

WHEREAS, it is necessary to authorize the amendment of the Ancillary Provider Participation Agreement to delete in its entirety Section 8.1 Term and replace with the following:

8.1 Term. This Agreement will take effect on the effective date. This agreement will continue for an initial term ending at the end of the day on December 31, 2028. Thereafter, this agreement may be renewed for up to three (3) additional one (1) year terms upon mutual written agreement of the parties. Either party wishing to renegotiate the terms of the Renewal Term shall provide written notice to the other party at least ninety (90) days prior to the expiration of the then-current term, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with UnitedHealthcare of New York, Inc., Oxford Health Plans (NY) Inc., and UnitedHealthcare Insurance Company on behalf of itself and other entities that are United's Affiliates (Collectively referred to as "United"), to update the Ancillary Provider Participation Agreement to delete in its entirety and replace with the following Section 8.1 Term as follows:

Intro No. 17

Date 11/19/26

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

8.1 Term. This Agreement will take effect on the effective date. This agreement will continue for an initial term ending at the end of the day on December 31, 2028. Thereafter, this agreement may be renewed for up to three (3) additional one (1) year terms upon mutual written agreement of the parties. Either party wishing to renegotiate the terms of the Renewal Term shall provide written notice to the other party at least ninety (90) days prior to the expiration of the then-current term, and be it

FURTHER RESOLVED, that CA #17-546 and Resolutions 412 of 2023 and 180 & 398 of 2025, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 18

Date 11/19/26

Reviewed by Co. Attorney

Date 11/21/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH LEGAL AID SOCIETY OF MID NEW YORK, INC. FOR LEGAL SERVICES FOR THE OFFICE FOR AGING FOR 2027

WHEREAS, this County Legislature, amended by Resolution 452 to 2025, authorized and approved renewal of the agreement with Legal Aid Society of Mid New York, Inc. for legal services for elderly county residents for the Office for Aging at the rate of $150 per hour, total amount not to exceed $47,500, for the period January 1, 2026 through December 31, 2026, and

WHEREAS, said agreement is necessary for the Office for Aging to provide mandated legal services for older adults in Broome County Office, and

WHEREAS, said agreement expires by its terms on December 31, 2026, and it is desired at this time to renew said agreement on substantially similar terms and conditions, at the rate of $150 per hour total amount not to exceed $75,000, for the period January 1, 2027 through December 31, 2027 now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with Legal Aid Society of Mid New York Inc., 120 Bleeker Street, Utica, New York 13501 for legal services for the elderly for the Office for Aging for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor at rate of $150 per hour, total amount not to exceed $75,000, for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004146.1011.3410888/3410875 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 19

Date 11/19/25

Reviewed by Co. Attorney

Date 11/21/25

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH THE CITY OF BINGHAMTON FOR PROVISION OF SERVICES FOR A CONGREGATE NUTRITION PROGRAM AT THE FIRST WARD SENIOR CENTER FOR THE OFFICE FOR AGING FOR 2027

WHEREAS, this County Legislature, by Resolution 451 of 2025, authorized renewal of the agreement with the City of Binghamton to provide services for a congregate nutrition program for the Office for Aging at an amount not to exceed $35,423, for the period January 1, 2026 through December 31, 2026, and

WHEREAS, said services are necessary to manage nutrition and recreational programs for the First Ward Senior Center in accordance with Tittle III-C-1 of the Older Americans Act, now, therefore, be it

WHEREAS, said agreement expires by its terms on December 31, 2026, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for an amount not to exceed $36,458.69, for the period January 1, 2027 through December 31, 2027 now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with the City of Binghamton, Parks and Recreation, 38 Hawley Street, Binghamton New York, 13901, for a congregate nutrition program at the First Ward Senior Center, for the Office for Aging for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $36,459.69 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004146.1011.3410889 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 20

Date 11/19/26

Reviewed by Co. Attorney

Date 11/21/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH JOHNSON CITY SENIOR CITIZENS CENTER, INC. FOR CONGREGATE NUTRITION PROGRAM SERVICES FOR THE OFFICE FOR AGING FOR 2027

WHEREAS, this County Legislature, by Resolution 464 of 2025, authorized and approved renewal of the agreement with the Johnson City Senior Citizens Center, Inc. for congregate nutrition services for the Office for Aging's Title III-C-1 Congregate Nutrition Program at an amount not to exceed $37,194, for the period January 1, 2026 through December 31, 2026, and

WHEREAS, said services are necessary to provide staff to manage the Senior Citizen Nutrition Program at the Johnson City Senior Center, and

WHEREAS, said agreement expires by its terms on December 31, 2026, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for an amount not to exceed $38,310, for the period January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with Johnson City Senior Citizen Center, Inc., 30 Brocton Street, Johnson City, New York 13790, for congregate nutrition services for Office for Aging for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $38,310 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004146.1011.3410889 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 21

Date 11/19/26

Reviewed by Co. Attorney

Date 11/21/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENTS WITH VARIOUS RESPITE SERVICE PROVIDERS FOR SERVICES RELATED TO THE OFFICE FOR AGING'S TITLE III-E FAMILY CAREGIVER PROGRAM AND THE CAREGIVER SUPPORT INITIATIVE FOR 2027

WHEREAS, this County Legislature, by Resolution 456 of 2025, authorized agreements with various respite service providers for services related to the Office for Aging's Title III-E Caregiver Program and the Caregiver Support Initiative at various rates of reimbursement for the period January 1, 2026 through December 31, 2026, and

WHEREAS, said agreements are necessary for in-home and institutional respite services to caregivers of Office for Aging clients, and

WHEREAS, said agreements expire by their terms on December 31, 2026, and it is desired at this time to renew said agreements on substantially similar terms and conditions, for the period January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreements with the vendors listed on Exhibit "A" for in-home and institutional respite services for the Office for Aging for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors at the rates stated on Exhibit "A", and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004146.1011.3410892 (Subcontracted Program Expense) and 34010006.6004146.1011.3410876 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

EXHIBIT A

RESPITE RATES FOR 2027

In-Home Respite Services

Homemakers of Broome County d/b/a Caregivers
189 Riverside Drive
Johnson City, New York 13790
Respite Rate: **$ 32.25** per hour
Nurse Supervision Rate: **$ 64.50**
Vendor ID # 0000001742
CA #: **292-353-3**

RESPITE RATES FOR 2027

In-Home Respite Services

Comfort Keepers
1301 Trumansburg Rd., Suite F
Ithaca, NY 14850
Respite Rate: **$ 40.00** per hour
3 hour Minimum
Nurse Supervision Rate: **$ 0.00**
Vendor ID #
CA #:

RESPITE RATES FOR 2027

In-Home Respite Services

Home Instead Senior Care
57 Front Street, Suite 4
Binghamton, NY 13901
Weekdays Respite Rate: **$ 43.50 per hour**
Weekends Respite Rate: **$ 47.50 per hour**
Couples and high Needs Respite Rate: **$ 51.50 per hour**
Nurse Supervision Rate: **$**
Vendor ID # 0000035459
CA #: **292-482**

Institutional Respite Services

Good Sherpard
3700 Old Vestal Road
Vestal, New York 13850

Overnight Respite
Rate: **$575.00 per Day**, minimum 3 days, max 14

Assisted Living
Rate: **$297.00 per Day**, minimum 5 days, max 30

Enhanced Assiated Living
Rate: **$369.00 per Day**, minimum 5 days
Vendor ID # 0000010768
CA #: **292-356**

RESPITE RATES FOR 2027

Institutional Respite Services

Willow Point Nursing Home
3700 Old Vestal Road
Vestal, New York 13850
Rate: **$533.00**
Vendor ID # 0000010768
CA #: **292-356**

Intro No. 22

Date 11/19/26

Reviewed by Co. Attorney

Date 11/21/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENTS WITH VARIOUS VENDORS FOR LEASE OF SPACE FOR THE OFFICE FOR AGING'S SENIOR CENTERS AND MEALS ON WHEELS SITES FOR 2027

WHEREAS, this County Legislature, by Resolution 489 of 2026, authorized renewal of the agreements with various vendors for lease of space for Senior Centers and Meals on Wheels sites for the Office for Aging, for the period January 1, 2026 through December 31, 2026, and

WHEREAS, said agreements are necessary for the activities of the senior community and for the Meals on Wheels Programs so that meals can be delivered to central points where volunteers pick up and deliver meals to residents of Broome County, and

WHEREAS, said agreements expire by their terms on December 31, 2026, and it is desired at this time to renew said agreements on substantially similar terms and conditions, for the period January 1, 2027 through December 31, 2027 now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreements with various vendors as listed in Exhibits "A" through "D" for lease space for Senior Centers and Meals on Wheels sites for the Office for Aging for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors, the amounts listed in Exhibits "A" through "D" for the term of the agreements, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget lines listed for each organization in Exhibits "A" through "D", and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

EXHIBIT A

LESSOR	PURPOSE	COST	BUDGET LINE	CA #	VENDOR ID #
Chenango Bridge First United Methodist Church P.O. Box 501, 740 River Road Chenango Bridge, NY 13745	Meals on Wheels of Chenango Bridge	$75 month NTE $900	34010006.6004111.3410890	292-296	0000001157

EXHIBIT B

LESSOR	PURPOSE	COST	BUDGET LINE	CA #	VENDOR ID #
Chenango Bridge First United Methodist Church P.O. Box 501, 740 River Road Chenango Bridge, NY 13745	Chenango Bridge Senior Center	$515 month NTE $6,180	34010006.6004111.3410889	292-521	0000001157

EXHIBIT C

LESSOR	PURPOSE	COST	BUDGET LINE	CA #	VENDOR ID #
Village of Deposit 146 Front Street Deposit, NY 13754	Deposit Senior Center	$450 month NTE $ 5,400	34010006.6004111.3410889	292-26	0000001911

EXHIBIT D

LESSOR	PURPOSE	COST	BUDGET LINE	CA #	VENDOR ID #
Town of Vestal 605 Vestal Parkway West Vestal, NY 13850	Vestal Senior Center	No cost for space	34010006.6004111.3410889	292-145	N/A

Intro No. 23

Date 11/19/26

Reviewed by Co. Attorney

Date 11/2/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH MEALS ON WHEELS WESTERN BROOME FOR MEAL SERVICES FOR THE OFFICE FOR AGING FOR 2026-2027

WHEREAS, the Director of the Office for Aging requests authorization for an agreement with Meals on Wheels Western Broome for meal services for the Office for Aging at a cost not to exceed $30,000, for the period through October 1, 2026 through March 31, 2027, and

WHEREAS, said services are necessary to support home delivered meals to Office for Aging clients in the Western Broome service area, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Meals on Wheels Western Broome, 705 W. Main Street, Endicott, New York 13760 for meal services for the Office for Aging for the period October 1, 2026 through March 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $30,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004146.1011.3410876 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 24

Date 11/19/26

Reviewed by Co. Attorney

Date 11/21/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH METRO INTERFAITH HOUSING MANAGEMENT CORPORATION FOR MEAL SERVICES THROUGH THE OFFICE FOR AGING'S TITLE III-C-1 CONGREGATE MEAL PROGRAM FOR 2027

WHEREAS, this County Legislature, by Resolution 449 of 2025, authorized renewal of the agreement with Metro Interfaith Housing Management Corporation for meal services through the Office for Aging's Title III-C-1 Congregate Meal Program, with revenue to Broome County in the amount of $5.50 per meal, total amount estimated at, but not limited to, $25,000, for the period January 1, 2026 through December 31, 2026, and

WHEREAS, said agreement is necessary for the Office for Aging to supply hot congregate meals to housing residents at 110 Chenango Place and Lincoln Court Senior Housing Center, and

WHEREAS, said agreement expires by its terms on December 31, 2026, and it is desired at this time to renew said agreement on substantially similar terms and conditions, with revenue in the amount of $5.86 per meal, total amount estimated at, but not limited to, $26,600 for the period January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with Metro Interfaith Housing Management Corporation, 21 New Street, Binghamton, New York 13903, for meal services through the Office for Aging's Title III-C-1 Congregate Meal Program for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the Contractor shall pay the County $5.86 per meal, total amount estimated at $26,600 for the term of the agreement, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 34010006.5000228.1011.3410889 (Contracted Meals), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 25

Date 11/19/26

Reviewed by Co. Attorney

Date 11/21/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH THE TOWN OF CONKLIN FOR THE OFFICE FOR AGING TO LEASE SPACE FOR THE MEALS ON WHEELS PROGRAM FOR 2026-2028

WHEREAS, this County Legislature, by Resolution 337 of 2025, authorized an agreement with the Town of Conklin for the Office for Aging to lease space for the Meals on Wheels Program at a cost not to exceed $700 per month, total amount not to exceed $25,200 for the period January 1, 2026 through December 31, 2028, and

WHEREAS, it is necessary to authorize the amendment of said agreement to increase the monthly amount to $1,100 for the period January 1, 2027 through December 31, 2028, for the Office for Aging to lease space for the Meals on Wheels Program, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with the Town of Conklin, PO Box 182, Conklin, New York 13748 to increase the monthly amount to $1,100 for the period January 1, 2027 through December 31, 2028, for the Office for Aging to lease space for the Meals on Wheels Program, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor $34,800, for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004111.1011.3410890 (Building and Land Rental), and be it

FURTHER RESOLVED, that Resolution 337 of 2025, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 26

Date 11/19/26

Reviewed by Co. Attorney

Date 10-29-26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH HOTELS/MOTELS FOR EMERGENCY HOUSING FOR THE UNHOUSED FOR THE DEPARTMENT OF SOCIAL SERVICES FOR 2027

WHEREAS, this County Legislature, by Resolution 460 of 2025 authorized the renewal of the agreements with hotels/motels for emergency housing for the unhoused for the Department of Social Services, for the period January 1, 2026 through December 31, 2026, and

WHEREAS, said services are necessary to provide temporary housing assistance for the unhoused if emergency shelters are full, now, therefore, be it,

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with hotels/motels, attached as Exhibit "A" for emergency housing for the unhoused for the Department of Social Services for the period January 1, 2027 through December 31, 2027, and be it,

FURTHER RESOLVED, that this County Legislature authorizes agreements with any or all hotels or motels that agree to Temporary Housing Assistance contractual provisions as prescribed by the New York State Office of Temporary and Disability Assistance (OTDA), at rates no higher than the highest authorized rate as set in Exhibit "A", and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors at the rates attached on Exhibit "A" for the term of the agreements, and be it,

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35070006.6004308.1010 (TANF), 35070006.6004309.1010 (EAF/TANF), 35070006.6004319.1010 (Safety Net), 35070006.6004320.1010 (Emergency Aid for Adults) and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Exhibit A

NEW YORK STATE OF OPPORTUNITY. | Office of Temporary and Disability Assistance

Hotel / Motel Rate Submission

Social Services District:	Broome County	Federal EIN#: N/A	Vendor ID (BICS)#: N/A
Contact Person:	Tina Survilla		

Hotel/Motel	Street Address	City	Zip Code	Federal EIN	BICS Vendor ID#	Contracted Daily Shelter Rate	Standard Commercial Daily Rate	Term of Contract	Notes:
Ambamaa Inc	609 Upper Court St.	Binghamton	13904	161583673	073856	$65 1 person $65 2 people	$65	Daily as guaranteed	DBA Del Motel
MAA AMBA Corp	591 Upper Court St.	Binghamton	13904		102496	$65 1 person $65 2 people	$65	Daily as guaranteed	DBA Del 2
Hillside Inn & Suites	690 Front St.	Binghamton	13905	133946074	048037	$81	$81	Daily as guaranteed	
Kings Inn	2603 E. Main St.	Endicott	13760	203150587	084494	$55 - 1 bed $75 - 2 beds	$55	Daily as guaranteed	DBA Knights Inn
LRM Associates Inc.	581 Harry L Drive	Johnson City	13790	161574213	093216	$75	$75	Daily as guaranteed	DBA LaQuinta Inn
Motel 6	1012 Front St.	Binghamton	13905	770116487	070132	$95	$95	Daily as guaranteed	
Aasha LLC	650 Old Front St.	Binghamton	13905	472691068	101783	$95	$95	Daily as guaranteed	DBA Red Roof Inn
Empire State Hotels, LLC	590 Fairview St.	Johnson City	13790	834221004	102275	$85 – 1 bed $95 – 2 beds	$85	Daily as guaranteed	DBA Red Roof Inn Bing-JC
Heni Mihan Vestal Hospitality LLC	900 Vestal Pkwy East	Vestal	13850	332076257	100762	$85	$85	Daily as guaranteed	DBA Parkway Inn

Social Services District Representative | Title | Date

NEW YORK STATE OF OPPORTUNITY. | Office of Temporary and Disability Assistance

Hotel / Motel Rate Submission

Social Services District:	Broome County	Federal EIN#: N/A	Vendor ID (BICS)#: N/A
Contact Person:	Tina Survilla		

Hotel/Motel	Street Address	City	Zip Code	Federal EIN	BICS Vendor ID#	Contracted Daily Shelter Rate	Standard Commercial Daily Rate	Term of Contract	Notes:
Ambamaa Inc	609 Upper Court St.	Binghamton	13904	161583673	073856	$65	$65	Daily as guaranteed	DBA Del Motel
MAA AMBA Corp	591 Upper Court St.	Binghamton	13904		102496	$65	$65	Daily as guaranteed	DBA Del 2
Hillside Inn & Suites	690 Old Front St.	Binghamton	13905	133946074	048037	$87	$87	Daily as guaranteed	
Motel 6	1012 Upper Front St.	Binghamton	13905	770116487	070132	$95	$95	Daily as guaranteed	
Aasha LLC	650 Old Front St.	Binghamton	13905	472691068	101783	$95	$95	Daily as guaranteed	DBA Red Roof Inn
Empire State Hotels, LLC	590 Fairview St.	Johnson City	13790	834221004	103537	$95	$95	Daily as guaranteed	DBA Red Roof Inn Bing-JC
Heni Mihan Vestal Hospitality LLC	900 Vestal Pkwy East	Vestal	13850	332076257	103635	$85	$85	Daily as guaranteed	DBA Parkway Inn

Social Services District Representative Title Date

Intro No. 27

Date 11/7/26

Reviewed by Co. Attorney RMB

Date 10-29-26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENTS WITH TWIN TIER HOME HEALTH INC., AND MSS ELECTRONICS INC., D/B/A LIFEFONE FOR PERSONAL EMERGENCY RESPONSE SERVICES FOR THE DEPARTMENT OF SOCIAL SERVICES FOR 2027-2028

WHEREAS, this County Legislature, by Resolution 466 of 2024 authorized renewal of the agreements with Twin Tier Home Health, Inc. at the rate of $45 per installation and $30 per month monitor fee and MSS Electronics Inc., d/b/a LifeFone at the rate of $40 per installation, $37 per month monitor fee, for Personal Emergency Response Services for the Department of Social Services, for the period January 1, 2025 through December 31, 2026, and

WHEREAS, New York State mandates the Personal Emergency Response System (PERS) pursuant to Social Services Law for certain eligible medical assistance recipients to reduce or eliminate the number of hours necessary for home care workers to be in a client's home solely for the purpose of monitoring the clients health and safety, and

WHEREAS, said agreements expire by their terms on December 31, 2026, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for the period January 1, 2027 through December 31, 2028, now, therefore, be it

FURTHER RESOLVED, that this County Legislature hereby authorizes renewal of the agreement with Twin Tier Home Health Inc., 601 Riverside Drive, Johnson City, New York 13790 for Personal Emergency Response Services for the Department of Social Services for the period January 1, 2027 through December 31, 2028, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay Twin Tier Home Health, Inc., at the rate of $45 per installation and $36 monthly monitor fee for the term of the agreement, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes renewal of the agreement with MSS Electronics Inc., d/b/a LifeFone, 16 Yellowstone Avenue, White Plains, New York 10607 for Personal Emergency Response Services for the Department of Social Services for the period January 1, 2027 through December 31, 2028, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay MSS Electronics Inc. d/b/a LifeFone at the rate of $40 per installation, $37 per month monitor fee, and be it

FURTHER RESOLVED, that the requested rates will continue until such time as a new rate schedule is approved by New York State, and be it

Intro No. 27

Date 11/17/20

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35010006.6004305.1011.3510514 (MMIS Medical Assistance), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 28

Date 11/17/26

Reviewed by Co. Attorney RMB

Date 10-29-26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENTS WITH VARIOUS VENDORS FOR ASSISTED LIVING CARE SERVICES FOR THE DEPARTMENT OF SOCIAL SERVICES FOR 2027-2028

WHEREAS, this County Legislature, by Resolution 462 of 2024, authorized renewal of the agreements with various vendors for assisted living care services for the Department of Social Services at the New York State established Medicaid rates, for the period January 1, 2025 through December 31, 2026, and

WHEREAS, said agreements are necessary to provide cost-effective alternatives to nursing home placements for individuals who are eligible for residential health care facility placements and are not in need of nursing home facility placement, and

WHEREAS, said agreements expire by their terms on December 31, 2026, and it is desired at this time to renew said agreements on substantially similar terms and conditions, at the New York State established Medicaid rates, for the period January 1, 2027 through December 31, 2028, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreements with Good Shepherd Fairview Home, Hilltop Assisted Living Program, Ideal Senior Living Center, St. Louise Manor and the Pavilion at Vestal Park for assisted living care services for the Department of Social Services for the period January 1, 2027 through December 31, 2028, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors at the New York State established Medicaid rates attached hereto as Exhibit "A" for the term of the agreement, and be it

FURTHER RESOLVED, that the requested rates will continue until such time as a new rate schedule is approved by New York State, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35070006.6004304.1010 (MMIS Medical Assistance), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

2027 Assisted Living Program (ALP) Rates (Revised April 1 2025 Rate)

Facility	Rate Codes 2025 Rates															
	3301	3303	3305	3307	3309	3311	3313	3315	3317	3319	3321	3323	3325	3327	3329	3331
Good Shepherd Fairview Home (ALP)	$94.09	$101.85	$92.07	$100.42	$63.58	$80.34	$85.21	$96.59	$63.12	$74.99	$82.76	$54.49	$68.03	$74.99	$79.92	$88.37
Ideal Senior Living Center Housing Corp	$98.94	$106.69	$96.92	$105.25	$68.42	$85.19	$90.05	$101.42	$67.97	$79.82	$87.60	$59.33	$72.87	$79.82	$84.75	$93.21
St. Louise Manor	$99.40	$107.16	$97.37	$105.72	$68.88	$85.66	$90.51	$101.89	$68.44	$80.29	$88.06	$59.79	$73.34	$80.29	$85.22	$93.68
The Pavilion at Vestal Park	$97.03	$104.79	$95.01	$103.35	$66.51	$83.28	$88.14	$99.51	$66.06	$77.92	$85.69	$57.42	$70.96	$77.92	$82.85	$91.30

EXHIBIT A

Intro No. 29

Date 11/17/26

Reviewed by Co. Attorney RMK

Date 10-29-26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH INDUSTRIAL MEDICINE ASSOCIATES FOR PROFESSIONAL SCREENING AND ASSESSMENT SERVICES FOR THE DEPARTMENT OF SOCIAL SERVICES FOR 2027

WHEREAS, this County Legislature, by Resolution 461 of 2025 authorized renewal of the agreement with Industrial Medicine Associates for professional screening and assessment services for the Department of Social Services at an amount not to exceed $375,000, for the period January 1, 2026 through December 31, 2026, and

WHEREAS, said agreement is necessary for single source services to screen and assess Temporary Assistance applicants/recipients who may have a substance use disorder, as required by the New York State Office of Temporary and Disability Assistance (OTDA), and

WHEREAS, said agreement expires by its terms on December 31, 2026, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for an amount not to exceed $350,000, for the period January 1, 2027 through December 31, 2027 now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with Industrial Medicine Associates, 660 White Plains Road, Suite 630, Tarrytown, New York 10591 for professional screening and assessment services for the Department of Social Services for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $350,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35030006.6004573.1010 (Other Fees for Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 30

Date 11/17/26

Reviewed by Co. Attorney RMB

Date 10-29-26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE MEDICAID TECHNOLOGIES ENHANCEMENT PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENTS WITH VEN TEK INC. AND WELLSKY HUMAN & SOCIAL SERVICES CORPORATION FOR 2027

WHEREAS, this County Legislature, by Resolution 459 of 2025 authorized and approved renewal of the Medicaid Technologies Enhancement Program Grant for the Department of Social Services and adopted a program budget in the amount of $4,907,168 and authorized agreements with Ven Tek Inc., and Wellsky Human & Social Services Corporation for the period January 1, 2026 through December 31, 2026, and

WHEREAS, said grant program provides for timely and appropriate Medicaid eligibility determinations, conducts managed care activities, disability determinations, monitors family type homes and image medical records and service the community through CASA, and

WHEREAS, it is desired to renew said grant program in the amount of $4,926,825, adopt a program budget and renew the agreement with Ven Tek, Inc. for software support and maintenance, and with WellSky Human & Social Services Corporation, for software license, support and maintenance of the SAMS case management system for the period January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $4,926,825 from the New York State Department of Health, Corning Tower, Empire State Plaza, Albany, New York 12227, for the Department of Social Services' Medicaid Technologies Enhancement Program Grant for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $4,926,825, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with Ven Tek, Inc., 143 Stratford N., Roslyn Heights, New York 11577 for software support and maintenance for Kiosks, status tracking/appointment check-in, IEDR upload and SCREAMS, for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $71,054 for the term of the agreement, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with WellSky Human & Social Services Corporation, 11300 Switzer Road, Overland Park, Kansas 66210, for software license renewal, maintenance and technical support for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay WellSky Human & Social Services Corporation, an amount not to exceed $11,029.56 for the term of the agreement, and be it

Intro No. 30

Date 11/12/26

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35010006.6004055.3510504 (Computer Software & Supplies), and be it

FURTHER RESOLVED, the Department of Social Services is authorized to accept and allocate additional Program funds, for the period January 1, 2027 through December 31, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

BROOME COUNTY SOCIAL SERVICES
MEDICAID TECHNOLOGIES ENHANCEMENT GRANT
1/1/2027-12/31/2027
DEPARTMENT ID: 35010006 (351)
PROJECT NUMBER: 3510504

CountyConnect	*PeopleSoft* APPROPRIATIONS	2026 Current Budget	2027 Proposed Budget
	Personal Services		
1002 Full-Time Salaries	6001000 Salary (Full Time)	$2,266,213.00	$2,302,910.00
1005 Overtime	6001003 Salary - Overtime	$ 30,000.00	$ 20,000.00
1206 Incentives	6001014 Incentive	$ 90,000.00	$ 90,000.00
	Total Personal Services	**$2,386,213.00**	**$2,412,910.00**
	Contractual Budget		
4002 Books & Subscriptions	6004010 Books & Subscriptions	$ 1,200.00	$ 500.00
4004 Office Supplies	6004012 Office Supplies	$ 30,000.00	$ 20,000.00
4003 Building & Maintenance Supplies	6004023 Building & Grounds Supplies	$ 1,595.00	$ 1,595.00
4001 Operational Supplies	6004048 Misc Operational Supplies	$ 6,000.00	$ 1,000.00
4015 Computer Software & Supplies	6004055 Computer Software & Supplies	$ 100,000.00	$ 85,000.00
4016 Computer Equipment	6004056 Computer Hardware	$ 100,000.00	$ 100,000.00
4204 Postage & Freight	6004100 Postage and Freight	$ 10,000.00	$ 10,000.00
4205 Telephone Service	6004101 Telephone	$ 1,500.00	$ 1,500.00
4207 General Office Expernses	6004106 General Office Expense	$ 1,500.00	$ 1,500.00
4209 Building & Land Rental	6004111 Building & Land Rental	$ 162,520.00	$ 166,583.00
4208 Building & Grounds Expenses	6004117 Building & Grounds Expense	$ 863.00	$ 50,863.00
4203 Operational Expense	6004138 Other Operating Expense	$ 38.00	$ 38.00
4201 Contracted Services	6004147 Other Program Expense	$ -	$ 10,000.00
4260 Mileage & Parking	6004160 Mileage & Parking	$ 7,500.00	$ 5,000.00
4224 Travel, Hotel, & Meals	6004161 Travel, Hotel & Meals	$ 3,000.00	$ 3,000.00
4226 Education & Training	6004162 Education & Training	$ 4,500.00	$ 2,000.00
4231 Software Maintenance	6004192 Software Maintenance	$ 69,240.00	$ 80,000.00
4230 Equipment Rental/Lease	6004196 Copy Machine Rentals	$ 6,110.00	$ -
4311 Medical Screening	6004400 Medical & Physical Exams	$ 10,000.00	$ 2,000.00
4328 Health & Medical Services	6004413 Other Health & Medical Services	$ 30,000.00	$ 10,000.00
4604 Security Chargeback	6004604 Security Chargeback	$ 27,881.00	$ 32,485.00
4605 Law Dept Chargeback	6004605 County Attorney Chargeback	$ 33,000.00	$ -
4608 Personnel Services Chargeback	6004610 Personal Services Chargeback	$ 114,956.00	$ 137,528.00
4614 Duplicating/Printing Chargeback	6004617 Duplicating/Printing Chargeback	$ 6,500.00	$ 13,000.00
4616 Office Supplies Chargeback	6004618 Office Supplies Chargeback (Postage)	$ 20,000.00	$ 20,000.00
4617 Building Service Chargeback	6004619 Building & Grounds Chargeback	$ 17,328.00	$ 33,682.00
4620 Transportation Services Chargeback	6004626 Transportation Svcs Chargeback (Early Intervention)	$ 4,000.00	$ -
	Total Contractuals	**$ 769,231.00**	**$ 787,274.00**
	Fringe Benefits		
8001 Retirement	6008001 State Retirement	$ 377,094.00	$ 419,814.00
8002 Social Security	6008002 Social Security	$ 180,250.00	$ 184,588.00
8004 Workers Comp	6008004 Worker's Compensation	$ 47,124.00	$ 48,258.00
8006 Life Insurance	6008006 Life Insurance	$ 440.00	$ 440.00
8007 Health Insurance	6008007 Health Insurance	$ 424,748.00	$ 406,393.00
8009 Retiree Health Ins	6008009 Retiree Health Insurance	$ 718,870.00	$ 663,872.00
8010 Disability Insurance	6008010 Disability	$ 3,198.00	$ 3,276.00
	Total Fringe Benefits	**$ 1,751,724.00**	**$ 1,726,641.00**
	TOTAL GRANT APPROPRIATIONS	**$ 4,907,168.00**	**$ 4,926,825.00**
	Revenues		
1801 Repayment of Medical Assistance	5000151 Repayment of Medical Assistance	$ 1,257,445.00	$ 1,558,139.00
3610 State Aid Social Services	5000855 State Aid	$ 1,824,861.00	$ 1,684,343.00
4610 Federal Aid Social Services	5000925 Federal Aid	$ 1,824,862.00	$ 1,684,343.00
	TOTAL GRANT REVENUE	**$ 4,907,168.00**	**$ 4,926,825.00**

Broome County Department of Social Services

Grant Name: Medicaid Technologies Enhancement Grant

Summary of Personnel Service Positions

Title of Position	Grade/Unit	Full Time Positions Current Authorized	2027 Requested	Recommended
Director of Medical Services	24 BAPA (40 hr)	1	1	1
Clinical Nurse Supervisor-CASA	22 BAPA (40 hr)	1	1	1
Assist Clinical Nurse Spv-CASA	21 BAPA (40 hr)	1	1	1
Human Services Coordinator II	20 CSEA	2	2	2
Sr Caseworker-DSS	20 CSEA	1	1	1
Sr Registered Prof. Nurse-CASA	19 CSEA	1	1	1
Caseworker/Trainee-DSS	18/16 CSEA	6	6	6
Principal Social Services Examiner	17 CSEA	4	4	4
Human Services Coordinator I	17 CSEA	1	0	0
Sr Social Services Examiner	15 CSEA	7	7	7
Social Services Examiner	13 CSEA	12	12	12
Keyboard Specialist	8 CSEA	3	5	5
Sr Clerk	8 CSEA	2	2	2
Community Services Worker	8 CSEA	1	1	1
Clerk	7 CSEA	1	0	0
Total Full Time Positions		44	44	44

Intro No. 31

Date 11/17/26

Reviewed by Co. Attorney

Date 10-29-26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH THE YWCA OF BINGHAMTON/BROOME COUNTY FOR FUNDING FROM THE OPIOID SETTLEMENT AGREEMENT TO SUPPORT A WARMING CENTER FOR THE DEPARTMENT OF HEALTH FOR 2026-2027

WHEREAS, the Director of Public Health requests authorization for an agreement with the YWCA of Binghamton/Broome County for funding in the amount of $50,000 from the Opioid Settlement Agreement to support a warming center for the Department of Health for the period November 1 ,2026 through April 30, 2027, and

WHEREAS, said agreement is necessary to support a Code Blue Comfort Center at 17 Nanticoke Avenue in Endicott, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with the YWCA of Binghamton/Broome County, 80 Hawley Street, Binghamton, New York 13901 for funding in the amount of $50,000 from the Opioid Settlement Agreement to support a warming center for the Department of Health for the period November 1, 2026 through April 30, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $50,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25010004.6004146.1011.2510678 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 32

Date 11/19/26

Reviewed by Co. Attorney

Date 11/21/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH SOUTHERN TIER INDEPENDENCE CENTER TO ACT AS FISCAL INTERMEDIARY FOR CONSUMER DIRECTED SERVICES FOR THE OFFICE FOR AGING'S EXPANDED IN-HOME SERVICES FOR THE ELDERLY PROGRAM (EISEP), UNMET NEED PROGRAM, TITLE III-E FAMILY CAREGIVER PROGRAM FOR 2026-2027

WHEREAS, this County Legislature, by Resolution 90 of 2026, authorized an agreement with Southern Tier Independence Center to act as fiscal intermediary for consumer directed services for the Office for Aging's Expanded In-home Services for the Elderly Program (EISEP), Unmet Need Program, Title III-E Family Caregiver Program, at the rate of $27 per hour, for the period April 1, 2026 through March 31, 2027, and

WHEREAS, said agreement is necessary to operate a Consumer Directed Personal Assistance Program that allows eligible consumers to hire, train, supervise and dismiss if necessary, their own Personal Assistants, and

WHEREAS, it is necessary to authorize the amendment of said agreement to extend the period through December 31, 2027 and increase the rate to $32.64 per hour for the period January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Southern Tier Independence Center, 135 East Frederick Street, Binghamton, New York 13904 to extend the period through December 31, 2027 and increase the rate to $32.64 per hour for the period January 1, 2027 through December 31, 2027 for fiscal intermediary for consumer directed services for the Office for Aging's Expanded In-home Services for the Elderly Program (EISEP), Unmet Need Program, Title III-E Family Caregiver Program, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor $27 per hour for the period April 1, 2026 through December 31, 2026 and $32.64 for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004146.1011.3410892/3410870/3410876 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that Resolution 90 of 2026 to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 33

Date 11/19/26

Reviewed by Co. Attorney

Date 11/2/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH NY HOMEBASE CONCIERGE LLC FOR RESPITE SERVICES FOR THE OFFICE FOR AGING FOR 2027

WHEREAS, the Director of the Office for Aging requests authorization for an agreement with NY Homebase Concierge LLC for respite services for the Office for Aging, at the rate of $35 per hour for the period through January 1, 2027 through December 31, 2027, and

WHEREAS, said services are necessary to provide in-home respite services for OFA clients, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with NY Homebase Concierge LLC, PO Box 232, Kirkwood, New York 13795, for respite services for the Office for Aging for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor at the rate of $35 per hour for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004146.1011.3410892/3410876 (Subcontracted Program Expense) and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 34

Date 11/19/26

Reviewed by Co. Attorney

Date 11/21/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH INDIANA PRINTING AND PUBLISHING COMPANY, INC., FOR PRINTING SERVICES FOR THE OFFICE FOR AGING FOR 2027

WHEREAS, this County Legislature, by Resolution 149 of 2025, authorized an agreement with Indiana Printing and Publishing Company, Inc., for printing services for the Office for Aging at a cost not to exceed $20,600 for the period April 1, 2025 through December 31, 2025, with the option for four one-year renewals, under the same terms and conditions, and

WHEREAS, said agreement renewed under the same terms and conditions at an amount not to exceed $27,420 for the period January 1, 2026 through December 31, 2026, and

WHEREAS, said services are necessary to print the Office for Aging's monthly "Senior News" newsletter, and

WHEREAS, said agreement expires by its terms on December 31, 2026, and it is desired at this time to renew said agreement on substantially similar terms and conditions at an increased amount not to exceed $35,000 for the period January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with Indiana Printing & Publishing Company, Inc., 775 Indian Springs Road, Indiana, Pennsylvania 15701 for printing services for the Office for Aging for the period April 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $35,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004146.1011 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 35

Date 11/19/26

Reviewed by Co. Attorney

Date 11/21/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: County Administration and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH CDW GOVERNMENT INC. FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY FOR 2026-2027

WHEREAS, the Chief Information Officer requests authorization for an agreement with CDW Government Inc. for professional services for the Department of Information Technology at a cost not to exceed $170,440 for the period December 1, 2026 through November 30, 2027, and

WHEREAS, said agreement is necessary for implementation of Fortinet firewalls, switches and access points across various Broome County locations, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with CDW Government Inc., 2 Corporate Drive, Ste 800, Shelton, CT 06484 for professional services for the Department on Information Technology for the period December 1, 2026 through November 30, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $170,440 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 10020001.6002503.5202.1020035 (Computer Equipment), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 36
Date 11/19/26
Reviewed by Co. Attorney CDS
Date 10/28/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION AUTHORIZING TRANSFER OF FUNDS TO BALANCE 2026 ACCOUNTS

WHEREAS, the Director of the Office of Management and Budget and the County Comptroller request authorization to transfer funds to balance 2026 accounts, and

WHEREAS, said transfers will fund salary accounts or other necessary accounts with monies available as of December 31, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the Director of the Office of Management and Budget or her designee to transfer funds from available monies to balance the 2026 accounts, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget shall report any transfers made to the Finance Committee of the County Legislature, the Clerk of the County Legislature, and the County Comptroller on or before March 31, 2027, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized to make short-term non-interest bearing inter-fund loans between operating funds to provide cash to make year-end payments.

Intro No. 37
Date 11/19/26
Reviewed by Co. Attorney CDS
Date 10/28/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance and Public Works & Transportation Committees

RESOLUTION AMENDING THE 2026 AVIATION CONTINUING BUDGET

RESOLVED, that the 2026 Aviation Continuing Budget is hereby amended as follows:

Increase Revenue

Account Code	Name	Amount
28170005.2010.5000118	Fees For Services	$250,000

Increase Appropriations

Account Code	Name	Amount
28170005.2010.6004046	Gas, Oil, Grease, and Diesel Fuel	$250,000

and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized to process any paperwork necessary to implement the intent of this Resolution.

Intro No. 38

Date 11/19/26

Reviewed by Co. Attorney RMB

Date 10-30-26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance and Public Works & Transportation Committees

RESOLUTION AMENDING THE 2026 CAPITAL IMPROVEMENT PROGRAM

RESOLVED, that the 2026 Capital Improvement Program is hereby amended as follows:

FROM:

		Estimated Cost:			
Project Code	Project Name	Total	Federal	State	County
4220020	Forum Improvement	$175,000	$0	$0	$175,000

	Local Finance Law Section 11			How Financed:
Year Start	YPU	LFL	Bond	Current Revenue
2026	5	35	$175,000	$0

TO:

		Estimated Cost:			
Project Code	Project Name	Total	Federal	State	County
4220020	Forum Improvement	$290,000	$0	$115,000	$175,000

	Local Finance Law Section 11			How Financed:
Year Start	YPU	LFL	Bond	Current Revenue
2026	5	35	$175,000	$0

Description: Upgrades to Forum to include stage replacement, box office entry canopy, and rigging/line set maintenance.

and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized to make a short term, non-interest-bearing loan from the General Fund to provide sufficient cash to proceed, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized to process any paperwork necessary to implement the intent of this Resolution.

Intro No. 39

Date 11/19/26

Reviewed by Co. Attorney CDS

Date 11/2/26

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committee

RESOLUTION AUTHORIZING ACCEPTANCE OF FUNDING FROM NEW YORK STATE DEPARTMENT OF BUDGET FOR IMPROVEMENTS AT THE BROOME COUNTY FORUM

WHEREAS, the Arena Manager requests authorization to accept funding in the amount of $115,000 from New York State Department of Budget for improvements at the Broome County Forum, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $115,000 from the New York State Department of Budget for improvements at the Broome County Forum, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to the revenue line 42010008.5000879.5202.4220020 (State Aid-Cultural and Recreation), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 40

Date 11/19/26

Reviewed by Co. Attorney

Date 10-30-26

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Personnel, Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING LABOR AGREEMENT WITH CIVIL SERVICE EMPLOYEES ASSOCIATION (CSEA) LIBRARY UNIT 6150-01, LOCAL 804 FOR 2026-2029

WHEREAS, the County of Broome, under the provisions of the Civil Service Law (Taylor Law), has heretofore recognized Civil Service Employees Association (CSEA) Library Unit 6150-01, Local 804 as an employee organization for certain Broome County Library employees represented by said Union, and

WHEREAS, a tentative agreement has been reached with CSEA Library Unit 6150-01, Local 804 for the period January 1, 2026 through December 31, 2029, and

WHEREAS, it is desired at this time to renew said labor agreement on the terms and conditions set forth in the Memo of Agreement, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with CSEA Library Unit 6150-01, Local 804, setting forth the terms and conditions of employment for those employees represented by said Union, for the period January 1, 2026 through December 31, 2029, and be it

FURTHER RESOLVED, that said agreement shall be upon substantially similar terms and conditions as the written labor agreement with the exception of those changes listed on Exhibit "A" attached hereto, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

MEMORANDUM OF AGREEMENT

The County of Broome ("County") and Civil Service Employees' Association Broome County Public Library ("Union" or "CSEA Library") hereby enter into this Memorandum of Agreement in complete and final agreement on the terms of a successor collective bargaining agreement to the January 1, 2020 through December 31, 2025 agreement. This Memorandum of Agreement shall not become effective until approved and ratified by the Union and approved by the Broome County Legislature. All provisions of the January 1, 2020 through December 31, 2025 collective bargaining agreement between the parties, as extended, shall continue except as modified by this Memorandum of Agreement.

Article VII

Wages

- 1/1/26 - 3.0% base wage increase (wage increase will be retroactive for active employees and retirees as of 1/1/26)
- 1/1/27 - 3.5% base wage increase
- 1/1/28 - 3.5% base wage increase
- 1/1/29 - 3.5% base wage increase

Minimum salaries on the CSEA Library schedule will increase each year of the contract 2026-2029 by the same amount as the wage increase listed above for that year.

Remove the "S" salary schedule. All employees will be eligible for a 3.0% step increase, up to and including Step 5. Effective January 1, 2026.
The County agrees to provide a $1.00 per hour shift differential to the custodial employee who works the hours of 5:00 p.m. through 9:00 p.m.

Longevity

Effective January 1, 2026, the longevity schedule will be revised as follows:

Years of Service	Amount
6–9 years	$600
10–14 years	$900
15–19 years	$1,100
20–24 years	$1,300
25–29 years	$1,500
30+ years	$1,700

Article XII

Change the current sick leave provision to remove the maximum accumulation limit of 1,387.5 hours.

Article X & XII

PTO may be used in quarter-hour (.25) increments.

Article XXVI –

Amend dates to January 1, 2026 – December 31, 2029.

New Article – Uniforms

Custodial employees who are required to wear a uniform will receive a $400 annual uniform allowance.

Custodial employees required to wear steel-toed boots will receive a $200 stipend for steel-toed boots.

9/23/26
Kathleen Shores Date
President, CSEA 6150-01

9/29/26
Christine Segrue, Personnel Officer Date
Broome County

9/23/26
Chris Rohde Date
Labor Relations Specialist, CSEA 6150-01

9/30/26
Jason Garnar, County Executive Date
Broome County

9/28/26
Al Buyck, Library Board President Date

Intro No. 41

Date 11/19/26

Reviewed by Co. Attorney AGH

Date 11/3/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services Committee

RESOLUTION AUTHORIZING AN AGREEMENT WITH THE BINGHAMTON MEDIA AND ARTS COLLECTIVE FOR A RADIO TOWER MEMORANDUM OF UNDERSTANDING FOR THE OFFICE OF EMERGENCY SERVICES

WHEREAS, the Director of Emergency Services requests authorization for an agreement with the Binghamton Media and Arts Collective (formerly the Bundy Museum) for a Radio Tower Memorandum of Understanding for the Office of Emergency Services, and

WHEREAS, said agreement is necessary for the Binghamton Media and Arts Collective access to the Office of Emergency Services Ely Park Tower Site to install and operate Low Power FM Radio Equipment for the 99.5 LPFM Community Radio Project, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with the Binghamton Media and Arts Collective, 132 Cedar Street, Binghamton, New York 13901 for a Radio Tower Memorandum of Understanding for the Office of Emergency Services, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 42
Date 11/19/24
Reviewed by Co. Attorney AHH
Date 11/3/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING BROOME COUNTY ECONOMIC DEVELOPMENT PROGRAM FUNDING TO CHIANIS AND ANDERSON ARCHITECTS, PLLC FOR PROFESSIONAL ENGINEERING SERVICES FOR 2026

WHEREAS, the Commissioner of Planning and Economic Development requests authorization to award Broome County Economic Development Program funding in the amount of $50,000 to Chianis and Anderson Architects, PLLC for professional engineering services for the Broome County Forum Facility for the period through December 31, 2026, and

WHEREAS, this County Legislature, by Resolution 256 of 2022, as amended by Resolutions 79 of 2024 and 366 of 2025, authorized an agreement with Chianis and Anderson Architects, PLLC for professional engineering services on an "as needed" basis, and

WHEREAS, Chianis and Anderson Architects, PLLC will prepare a schematic design for the Broome County Forum's 2027 Capital Project replacing the Forum Box Office Canopy, and

WHEREAS, in order to support said professional engineering services, the County Executive requests the Director of the Office of Management and Budget to transfer funds from the Reserved for Economic Development account to the Economic Development Program account, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes awarding in Broome County Economic Development Program funding in the amount of $50,000 to Chianis & Anderson Architects, PLLC, 31 Front Street, Binghamton, New York, 13905, for professional engineering services to prepare a schematic design for the Broome County Forum's 2027 Capital Project replacing the Forum Box Office Canopy for the period through December 1, 2026, and be it

FURTHER RESOLVED, the payment hereinabove authorized shall be made from budget line 90000099.6005039.1010 (Economic Development Fund), and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Director of the Office of Management and Budget to make the following transfer of funds:

FROM:	Account	Name	Amount
	8050001.101	Reserved for Economic Development	$50,000
TO:	Account	Name	Amount
	90000099.6005039.1010	Economic Development Program	$50,000

and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 43
Date 11/17/26
Reviewed by Co. Attorney CDS
Date 11/2/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services Committee

RESOLUTION CONFIRMING APPOINTMENT TO MEMBERSHIP ON THE BROOME COUNTY HEALTH ADVISORY BOARD

WHEREAS, Jason T. Garnar, Broome County Executive, pursuant to the authority vested in him by Article VII C703 and A703 of the Broome County Charter and Administrative Code, has duly designated and appointed the following named individuals to membership on the Broome County Health Advisory Board, for the term indicated, subject to confirmation by this County Legislature:

NAME	TERM EXPIRING
Rosemary Collier, Assistant Professor Decker School of Nursing Binghamton University Binghamton, NY 13902	December 31, 2029

WHEREAS, it is desired at this time to confirm said appointment, now, therefore, be it

RESOLVED, that this County Legislature, pursuant to the provisions by Article VII C703 and A703 of the Broome County Charter and Administrative Code, confirms the appointment of the above-named individual to membership on the Broome County Health Advisory Board for the term indicated, in accordance with their appointment by the County Executive.

Intro No. 44

Date 11/19/26

Reviewed by Co. Attorney CDS

Date 11/2/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture Committee

RESOLUTION CONFIRMING APPOINTMENT TO MEMBERSHIP ON THE BROOME TIOGA WORKFORCE BOARD

WHEREAS, Jason T. Garnar, Broome County Executive, pursuant to the authority vested in him by Resolution 499 of 2000, has duly designated and appointed the following named individuals to membership on the Broome Tioga Workforce Board, for the term indicated, subject to confirmation by this County Legislature:

NAME	TERM EXPIRING
Frank Stento 57 Woodland Ave. Binghamton, NY 13903	December 31, 2029
Andrew Tunison 401 Brook Hill Ave. Vestal, NY 13850	December 31, 2029

WHEREAS, it is desired at this time to confirm said appointment, now, therefore, be it

RESOLVED, that this County Legislature, pursuant to the provisions by Resolution 499 of 2000, confirms the appointment of the above-named individual to membership on the Broome Tioga Workforce Boad for the term indicated, in accordance with their appointment by the County Executive.

Intro No. 45

Date 11/19/26

Reviewed by Co. Attorney

Date 11/21/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE MENTAL HEALTH SCHOOLS PROJECT GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AGREEMENT WITH BROOME TIOGA BOCES TO ADMINISTER SAID PROGRAM FOR 2027

WHEREAS, this County Legislature, by Resolution 298 of 2025, authorized and approved renewal of the Mental Health Schools Project Grant for the Department of Mental Health, adopted a program budget in the amount of $535,618 and authorized an agreement with various vendors to administer said program for the period of January 1, 2026 through December 31, 2026, and

WHEREAS, said program grant supports the contract agency's education, staffing, professional development, and technical assistance of Broome County school district development and implementation of the Community Schools framework/mindset, and

WHEREAS it is desired to renew said grant programs in the amount of $469,841, adopt a program budget and renew the agreement with Broome Tioga BOCES to administer said program for the period of January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $469,841 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Mental Health Schools Project Grant for the period of January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $469,841, and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with Broome Tioga BOCES, 435 Upper Glenwood Road, Binghamton, New York, 13905 to administer the Department of Mental Health's Mental Health Schools Project Grant for the period of January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $469,841 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6004573.2610599 (Other Fees for Services), and be it

Intro No. 45

Date 11/19/26

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2027 through December 31, 2027 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Mental Health Schools Project
Grant Term: 01/01/27 - 12/31/27
Department: 26000004
Project Code: 2610599
CA Number: 7-339

Account	Account Description	Approved Budget 01/01/26-12/31/26	Proposed Budget 01/01/27 - 12/31/27
Appropriations			
Contractual Expenses			
6004573	Other Fees for Services	$ 535,618	$ 469,841
	Total Contractual Expenses	**$ 535,618**	**$ 469,841**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000808	State Aid (Other)	535,618	469,841
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 535,618**	**$ 469,841**
	Net	**$ -**	**$ -**

Intro No. 46

Date 11/17/26

Reviewed by Co. Attorney

Date 11/21/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE CLEAR PATH FOR VETERANS PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AGREEMENT WITH CLEAR PATH FOR VETERANS, INC. TO ADMINISTER SAID PROGRAM FOR 2027

WHEREAS, this County Legislature, by Resolution 323 of 2025, authorized and approved renewal of Clear Path for Veterans Program Grant for the Department of Mental Health, adopted a program budget in the amount of $223,309 and authorized an agreement with Clear Path for Veterans, Inc. to administer said program for the period of January 1, 2026 through December 31, 2026, and

WHEREAS, said program grant aims to build trust and maintain long term support with its unique approach providing guidance and hope to veterans and their families through peer mentorship, connectivity to community resources and with a goal to empower veterans in establishing independent and purpose-driven lives, and

WHEREAS it is desired to renew said grant programs in the amount of $229,338, adopt a program budget and renew the agreement with Clear Path for Veterans, Inc. to continue to administer said program for the period of January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $229,338 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Clear Path for Veterans Program Grant for the period of January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $229,338 and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with the Clear Path for Veterans, Inc, 1223 Salt Springs Road, Chittenango, New York 13037, to continue to administer said program for the Department of Mental Health for the period of January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $229,338 for the term of the agreement, and be it

Intro No. 46

Date 11/17/26

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6004573.2610592 (Other Fees for Services), and be it

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2027 through December 31, 2027 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Clear Path for Veterans
Grant Term: 01/01/27 - 12/31/27
Department: 26000004
Project Code: 2610592
CA Number: 7-344

Account	Account Description	Approved Budget 01/01/26-12/31/26	Proposed Budget 01/01/27-12/31/27
Appropriations			
Contractual Expenses			
6004573	Other Fees for Services	$ 223,309	$ 229,338
	Total Contractual Expenses	**$ 223,309**	**$ 229,338**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000808	State Aid (Other)	223,309	229,338
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 223,309**	**$ 229,338**
	Net	**$ -**	**$ -**

Intro No. 47

Date 11/19/26

Reviewed by Co. Attorney

Date 11/21/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE MONROE PLAN FOR MEDICAL CARE, INC. PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH THE MONROE PLAN FOR MEDICAL CARE, INC. DOING BUSINESS AS ELM & OAK HEALTH TO ADMINISTER NON-MEDICAID CARE MANAGEMENT SERVICES FOR 2027

WHEREAS, this County Legislature, by Resolution 394 of 2025, authorized and approved the agreement with The Monroe Plan for Medical Care, Inc. to provide Non-Medicaid Care Management services for the period of January 1, 2026 through December 31, 2026, and

WHEREAS, said agency agrees to provide Non-Medicaid Care Management services to qualifying individuals within the allocated budget, and

WHEREAS it is desired to renew said program in the amount of $142,495 and adopt a program budget with The Monroe Plan for Medical Care, Inc. to administer said program for the period of January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $142,495 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Monroe Plan for Medical Care, Inc. for the period of January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $142,495 and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with The Monroe Plan for Medical Care, Inc., 1120 Pittsford-Victor Road, Pittsford, New York 14534 to administer said program for the Department of Mental Health for the period of January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $142,495 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6004573.2610601 (Other Fees for Services), and be it

Intro No. 47

Date 11/19/26

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2027 through December 31, 2027 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Monroe Plan (Elm & Oak) Non-Medicaid Care Management Grant
Grant Term: 01/01/27 - 12/31/27
Department: 26000004
Project Code: 2610601
CA Number: 7-357

Account	Account Description	Approved Budget 01/01/26-12/31/26	Proposed Budget 01/01/27 - 12/31/27
Appropriations			
Contractual Expenses			
6004573	Other Fees for Services	$ 138,750	$ 142,495
	Total Contractual Expenses	**$ 138,750**	**$ 142,495**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000827	State Funds	138,750	142,495
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 138,750**	**$ 142,495**
	Net	**$ -**	**$ -**

Intro No. 48

Date 11/17/26

Reviewed by Co. Attorney

Date 11/2/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE ADDICTION CENTER OF BROOME COUNTY PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH THE ADDICTION CENTER OF BROOME COUNTY TO ADMINISTER SAID PROGRAM FOR 2027

WHEREAS, this County Legislature, by Resolution 34 of 2026, authorized and approved the revised budget and renewal of the Addiction Center of Broome County Program Grant for the Department of Mental Health, adopted a program budget in the amount of $1,156,567 and authorized an agreement with the Addiction Center of Broome County to administer said program for the period of January 1, 2026 through December 31, 2026, and

WHEREAS, this agency provides and the grant supports community-based assistance of individuals with substance use disorder and their families with the complex continuum of care and individualized planning as well as navigation through the court-based mental health navigation, and

WHEREAS it is desired to renew said grant program in the amount of $1,226,007, adopt a program budget and renew the agreement with the Addiction Center of Broome County to continue to administer said program for the period of January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $942,489 from the Office of Addiction Services and Supports, 1450 Western Avenue, Albany, New York, 12203, for the Department of Mental Health's Addiction Center of Broome County Program Grant for the period of January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $283,518 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Addiction Center of Broome County Program Grant for the period of January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $1,226,007, and be it

Intro No. 48

Date 11/17/26

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with the Addiction Center of Broome County, 30 West State Street, Binghamton, New York 13901 to continue to administer said program for the Department of Mental Health for the period of January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $1,226,007 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005005.2610588 (Contracted Services-ACBC), and be it

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2027 through December 31, 2027 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Addiction Center of Broome County
Grant Term: 01/01/27 - 12/31/27
Department: 26000004
Project Code: 2610588
CA Number: 7-1-1A

Account	Account Description	Approved Budget 01/01/26-12/31/26	Proposed Budget 01/01/27-12/31/27
Appropriations			
Contractual Expenses			
6005005	Contracted Services - ACBC	$ 1,156,567	$ 1,226,007
	Total Contractual Expenses	**$ 1,156,567**	**$ 1,226,007**
Revenues			
OASAS Funding			
5000808	State Aid-Other	$ 880,502	$ 942,489
OMH Funding			
5000808	State Aid-Other	276,065	283,518
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 1,156,567**	**$ 1,226,007**
	Net	**$ -**	**$ -**

Intro No. 49

Date 11/17/26

Reviewed by Co. Attorney

Date 11/2/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE COMMUNITY OPTIONS PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AGREEMENT WITH COMMUNITY OPTIONS OF NEW YORK, INC. TO ADMINISTER SAID PROGRAM FOR 2027

WHEREAS, this County Legislature, by Resolution 324 of 2025, authorized and approved renewal of the Community Options Program Grant for the Department of Mental Health, adopted a program budget in the amount of $91,543 and authorized an agreement with the Community Options of New York, Inc. to administer said program for the period of January 1, 2026 through December 31, 2026, and

WHEREAS, said program provides Ongoing Integrated Supported Employment Services purposed to provide ongoing job maintenance services including job coaching, employer consultation, and other relevant supports needed to assist an individual with a mental health diagnosis in maintaining their job placement, and

WHEREAS it is desired to renew said grant programs in the amount of $94,014, adopt a program budget and renew the agreement with Community Options of New York, Inc. to continue to administer said program for the period of January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that is County Legislature hereby authorizes and approves acceptance of $94,014 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 1229, for the Department of Mental Health's Community Options Program Grant for the period of January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $94,014 and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with Community Options of New York, Inc, 16 Farber Road, Princeton, New Jersey 08540, to continue to administer said program for the Department of Mental Health for the period of January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $94,014 for the term of the agreement, and be it

Intro No. 49

Date 11/17/26

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005031.2610593 (Contracted Services-Community Options), and be it

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2027 through December 31, 2027 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Community Options
Grant Term: 01/01/27 - 12/31/27
Department: 26000004
Project Code: 2610593
CA Number: 7-271

Account	Account Description	Approved Budget 01/01/26-12/31/26	Proposed Budget 01/01/27 - 12/31/27
Appropriations			
Contractual Expenses			
6005031	Contracted Services - Community Options	$ 91,543	$ 94,014
	Total Contractual Expenses	**$ 91,543**	**$ 94,014**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000844	State Aid - Community Options	91,543	94,014
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 91,543**	**$ 94,014**
	Net	**$ -**	**$ -**

Intro No. 50

Date 11/17/26

Reviewed by Co. Attorney

Date 11/2/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE AOT PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND AUTHORIZING AN AGREEMENT WITH THE DEPARTMENT OF MENTAL HEALTH TO ADMINISTER SAID PROGRAM FOR 2027

WHEREAS, the Mental Health Department requests authorization to accept the AOT Program Grant, to adopt a program budget in the amount of $163,109 and to administer said program for the period of January 1, 2027 through December 31, 2027, and

WHEREAS, said program grant aims to ensure that individuals with mental illness and a history of hospitalizations or violence participate in community-based services appropriate to their needs now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $163,109 from the Office of Mental Health for the Department of Mental Health Program Grant for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $163,109, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with the Mental Health Department to administer said program grant, for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $163,109 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line (26000004.6004573 Other Fees for Services), and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

Intro No. 50

Date 11/17/26

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: AOT/EVA
Grant Term: 01/01/27 - 12/31/27
Department: 26000004
Project Code:
CA Number:

Account	Account Description	Approved Budget 01/01/26 - 12/31/26	Proposed Budget 01/01/27 - 12/31/27
Appropriations			
Contractual Expenses			
6004573	Other Fees for Services	$ 163,109	$ 163,109
	Total Contractual Expenses	**$ 163,109**	**$ 163,109**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000827	State Aid	163,109	163,109
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
		$ 163,109	**$ 163,109**
	Total Grant Revenue	**$ -**	**$ -**

total grant	400698
jenn sal,frng, rent	-121933
office supplies	-5000
cell phone	-188
prog supplies	-7650
cabinetry	-8794
furniture	-19544
	-163109

Intro No. 51

Date 11/19/26

Reviewed by Co. Attorney

Date 11/2/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committee

RESOLUTION AUTHORIZING RENEWAL OF THE COORIDATED CARE SERVICES INC. PROGRAM FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AGREEMENT WITH COORDINATED CARE SERVICES, INC. TO ADMINISTER SAID PROGRAM FOR 2027

WHEREAS, this County Legislature, by Resolution 393 of 2025, authorized and approved renewal of the Coordinated Care Services Inc., for the Department of Mental Health, adopted a program budget in the amount of $1,630,487 and authorized an agreement with Coordinated Care Services, Inc. to administer said program for the period of January 1, 2026 through December 31, 2026, and

WHEREAS, said program provides infrastructure and oversight of regulatory requirements of the Offices of Mental Health, Addiction Services and Supports and for People with Developmental Disabilities, and

WHEREAS it is desired to renew said programs in the amount of $1,876,645, adopt a program budget and renew the agreement with Coordinated Care Services, Inc. to continue to administer said program for the period of January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $1,712,349 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Coordinated Care Services, Inc. Program Grant for the period of January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $1,876,645 and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with Coordinated Care Services, Inc., 1099 Jay Street, Rochester, New York 14611, to continue to administer said program for the Department of Mental Health for the period of January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $1,876,645 for the term of the agreement, and be it

Intro No. 51

Date 11/19/26

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6004573.2610589 (Other Fees for Services), and be it

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2027 through December 31, 2027 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Coordinated Care Services, Inc.
Grant Term: 01/01/27 - 12/31/27
Department: 26000004
Project Code: 2610589
CA Number: 7-267

Account	Account Description	Approved Budget 01/01/26-12/31/26	Proposed Budget 01/01/27-12/31/27
Appropriations			
Contractual Expenses			
6004573	Other Fees for Services	$ 1,630,487	$ 1,876,645
	Total Contractual Expenses	**$ 1,630,487**	**$ 1,876,645**
Revenues			
OASAS Funding			
5000827	State Funds	$ -	$ -
OMH Funding			
5000827	State Funds	1,471,733	1,712,349
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding			
5000522	Opioid Settlement	-	-
5000916	Federal Funds	158,754	164,296
	Total Grant Revenue	**$ 1,630,487**	**$ 1,876,645**
	Net	**$ -**	**$ -**

Intro No. 52

Date 11/19/26

Reviewed by Co. Attorney

Date 11/2/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE FAMILY COUNSELING SERVICES OF CORTLAND COUNTY, INC. PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AGREEMENT WITH THE FAMILY COUNSELING SERVICES OF CORTLAND COUNTY, INC. TO ADMINISTER SAID PROGRAM FOR 2027

WHEREAS, this County Legislature, by Resolution 329 of 2025, authorized and approved renewal of the Family Counseling Services of Cortland County, Inc. Program Grant for the Department of Mental Health, adopted a program budget in the amount of $466,078 and authorized an agreement with the Family Counseling Services of Cortland County, Inc. to administer said program for the period of January 1, 2026 through December 31, 2026, and

WHEREAS, said program grant provides school clinic services and vocational assistance to individuals with mental health challenges, and

WHEREAS it is desired to renew said grant programs in the amount of $478,649, adopt a program budget and renew the agreement with the Family Counseling Services of Cortland County, Inc. to continue to administer said program for the period of January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $478,649 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Family Counseling Services of Cortland County, Inc. Program Grant for the period of January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $478,649, and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with the Family Counseling Services of Cortland County, Inc, 165 Main Street, Suite A, Cortland, New York 13045-3049, to continue to administer said program for the Department of Mental Health for the period of January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $478,649 for the term of the agreement, and be it

Intro No. 52

Date 11/19/26

Reviewed by Co. Attorney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6004573.2610595 (Other Fees for Services), and be it

FURTHER RESOLVED, the Department of Mental Health is authorized to accept and allocate additional Program funds, for the period of January 1, 2027 through December 31, 2027 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or other duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: Family & Children's Counseling Services
Grant Term: 01/01/27 - 12/31/27
Department: 26000004
Project Code: 2610595
CA Number: 7-207

Account	Account Description	Approved Budget 01/01/26-12/31/26	Proposed Budget 01/01/27 - 12/31/27
Appropriations			
Contractual Expenses			
6004573	Other Fees for Services	$ 466,078	$ 478,649
	Total Contractual Expenses	**$ 466,078**	**$ 478,649**
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000808	State Aid (Other)	466,078	478,649
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding		-	-
	Total Grant Revenue	**$ 466,078**	**$ 478,649**
	Net	**$ -**	**$ -**

Intro No. 53

Date 11/17/26

Reviewed by Co. Attorney

Date 11/21/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE AOT PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND AUTHORIZING AN AGREEMENT WITH THE DEPARTMENT OF MENTAL HEALTHTO ADMINISTER SAID PROGRAM FOR 2026

WHEREAS, the Mental Health Department requests authorization to accept the AOT Program Grant, to adopt a program budget in the amount of $163,109 and to administer said program for the period of January 1, 2026 through December 31, 2026, and

WHEREAS, said program grant aims to ensure that individuals with mental illness and a history of hospitalizations or violence participate in community-based services appropriate to their needs now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of $163,109 from the Office of Mental Health for the Department of Mental Health Program Grant for the period January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of $163,109, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with the Mental Health Department to administer said program grant, for the period January 1, 2026 through December 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $163,109 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line (26000004.6004573.2610602 Other Fees for Services), and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

Intro No. 53

Date 11/17/26

Reviewed by Co. Attorney _____

Date _____

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Mental Health Department

Grant Name: AOT/EVA
Grant Term: 01/01/26 - 12/31/26
Department: 26000004
Project Code: 2610602
CA Number:

Account	Account Description	Approved Budget 01/01/25 - 12/31/25	Proposed Budget 01/01/26 - 12/31/26
Appropriations			
Contractual Expenses			
6004573	Other Fees for Services	$ -	$ 163,109
	Total Contractual Expenses	$ -	$ 163,109
Revenues			
OASAS Funding		$ -	$ -
OMH Funding			
5000827	State Aid	-	163,109
OPWDD Funding		-	-
DCJS Funding		-	-
County Funding			
		$ -	$ 163,109
	Total Grant Revenue	$ -	$ -

total grant	400698
jenn sal,frng, rent	-121933
office supplies	-5000
cell phone	-188
prog supplies	-7650
cabinetry	-8794
furniture	-19544
	-163109

Intro No. 54

Date 11/19/26

Reviewed by Co. Attorney

Date 11/21/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH S.E.P.P. MANAGEMENT COMPANY, INC., FOR OFA MINI-BUS SERVICES FOR THE OFFICE FOR AGING FOR 2027

WHEREAS, this County Legislature, by Resolution 450 of 2025 authorized renewal of an agreement with S.E.P.P. Management Company, Inc., for OFA Mini-Bus transportation services for the Office for Aging with revenue to the County estimated at $2,500, for the period January 1, 2026 through December 31, 2026, and

WHEREAS, said services are necessary to provide transportation to S.E.P.P. Senior Housing tenants that have a valid OFA ID Card, and

WHEREAS, said agreement expires by its terms on December 31, 2026, and it is desired at this time to renew said agreement on substantially similar terms and conditions, with revenue to the County estimated at $2,500, for the period January 1, 2027 through December 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with S.E.P.P., 53 Front Street, Binghamton, New York 13905, for OFA Mini-Bus transportation services for the Office for Aging for the period January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the Contractor shall pay the County $7.50 per client/per one-way trip from Windsor and Whitney Point Senior Housing to urban core locations in Broome County; $7.50 per client/per one-way ride for trips from urban senior housing locations to rural locations in Broome County, and $5.50 per client/per one-way ride for trips from urban senior housing to urban locations in Broome County, total amount estimated at $2,500, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 3401006.5000161.1011.3410888 (OFA Fees), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 55
Date 11/19/26
Reviewed by Co. Attorney CDS
Date 11/3/26

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

RESOLUTION AUTHORIZING DISTRIBUTION OF MORTGAGE TAX RECEIPTS PURSUANT TO SECTION 261 OF THE TAX LAW OF THE STATE OF NEW YORK

WHEREAS, the County Clerk and the Director of the Office of Management and Budget have presented their report concerning mortgage tax receipts for the period April 2026 through September 2026, pursuant to Section 261 of the Tax Law of the State of New York, and the same has been apportioned to the various municipalities thereto, now, therefore, be it

RESOLVED, that the Director of the Office of Management and Budget be and hereby is authorized to pay the Treasurer of the City of Binghamton and to the respective Supervisors or Mayors of the 23 Towns and Villages of Broome County, those amounts listed:

Semi-annual Mortgage Tax Distribution April 2026 through September 2026

Dickinson	Village of Port Dickinson	2,990.57
	Outside	29,601.22
Lisle	Village of Lisle	371.70
	Outside	8,526.29
Sanford	Village of Deposit	870.55
	Outside	18,962.31
Triangle	Village of Whitney Point	3,547.15
	Outside	17,486.95
Union	Village of Johnson City	66,606.54
	Village of Endicott	40,100.32
	Outside	348,348.93
Windsor	Village of Windsor	3,397.90
	Outside	46,011.64
Barker		14,851.34
Binghamton (Town)		54,932.55
Chenango		126,769.57
Colesville		23,292.84
Conklin		41,028.13
Fenton		44,098.62
Kirkwood		47,306.25
Maine		41,610.77
Nanticoke		13,757.27
Vestal		224,932.03
City of Binghamton		474,331.96
Total		1,693,733.40

Intro No. 56

Date 11/19/26

Reviewed by Co. Attorney RMB

Date 11-3-26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH CATHOLIC CHARITIES OF BROOME COUNTY FOR A DIRECT TO HOUSING INITIATIVE SUPPORTED BY OPIOID SETTLEMENT FUNDS FROM THE DEPARTMENT OF HEALTH FOR 2026-2027

WHEREAS, the Director of Public Health requests authorization for an agreement with Catholic Charities of Broome County for a Direct to Housing Initiative supported by Opioid Settlement funds in the amount of $50,000 from the Department of Health for the period December 1, 2026 through November 30, 2027, and

WHEREAS, said agreement will support a project to help unhoused individuals receiving house case management services get into stable housing, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Catholic Charities of Broome County, 232 Main Street, Binghamton, New York 13905 for a Direct to Housing Initiative supported by Opioid Settlement funds from the Department of Health, for the for the period December 1, 2026 through November 30, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $50,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25010004.6004146.1011.2510678 (subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 57

Date 11/19/26

Reviewed by Co. Attorney

Date 11-3-26

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation, Public Safety & Emergency Services and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH CHENANGO FIRE COMPANY FOR PROFESSIONAL FIRE PROTECTION SERVICES FOR THE DEPARTMENT OF PUBLIC WORKS FOR 2026-2031

WHEREAS, the Commissioner of Public Works requests authorization for an agreement with Chenango Fire Company for professional fire protection services for the Department of Public Works at a cost not to exceed $61,250, for the period September 22, 2026 through September 21, 2031, and

WHEREAS, said agreement is necessary for fire protection services at the Office of Emergency Services Facility and the Front Street Dog Shelter, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Chenango Fire Company, 86 Castle Creek Road Binghamton, New York 13901 for professional fire protection services for the Department of Public Works for the period September 22, 2026 through September 21, 2031, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed $61,250 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget lines attached on Exhibit "A", and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

EXHIBIT A

September 22, 2026 to December 31, 2026

Department Name	Dept #	Fund	Account	Account Title	Amount
Dog Shelter	22000103	1010	6004138	Other Operational Expenses	$ 500

September 22, 2026 to September 21, 2027

Department Name	Dept #	Fund	Account	Account Title	Amount
Sheriff	23010003	1010	6004138	Other Operational Expenses	$ 5,750
OES	20010003	1010	6004138	Other Operational Expenses	$ 5,750
					$ 11,500

September 22, 2027 to September 21, 2028

Department Name	Dept #	Fund	Account	Account Title	
Sheriff	23010003	1010	6004138	Other Operational Expenses	$ 5,875
OES	20010003	1010	6004138	Other Operational Expenses	$ 5,875
					$ 11,750

September 22, 2028 to September 21, 2029

Department Name	Dept #	Fund	Account	Account Title	
Sheriff	23010003	1010	6004138	Other Operational Expenses	$ 6,000
OES	20010003	1010	6004138	Other Operational Expenses	$ 6,000
					$ 12,000

September 22, 2029 to September 21, 2030

Department Name	Dept #	Fund	Account	Account Title	
Sheriff	23010003	1010	6004138	Other Operational Expenses	$ 6,250
OES	20010003	1010	6004138	Other Operational Expenses	$ 6,250
					$ 12,500

September 22, 2030 to September 21, 2031

Department Name	Dept #	Fund	Account	Account Title	
Sheriff	23010003	1010	6004138	Other Operational Expenses	$ 6,500
OES	20010003	1010	6004138	Other Operational Expenses	$ 6,500
					$ 13,000

Total		**$ 61,250**

Intro No. 58

Date 11/19/26

Reviewed by Co. Attorney

Date 11/3/26

RESOLUTION

BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: County Administration Committee

RESOLUTION AUTHORIZING THE RENEWAL OF INTER-MUNICIPAL AGREEMENTS WITH THE TOWNS OF CONKLIN AND WINDSOR FOR THE OFFICE OF THE COUNTY CLERK TO OPERATE SATELLITE DMV OFFICES AT TOWN FACILITIES FOR 2027

WHEREAS, the County Clerk desires to continue serving our rural communities with Satellite DMV offices, and

WHEREAS, the County Clerk requests authorization to renew agreements with the Towns of Conklin and Windsor for the Office of the County Clerk to operate a Satellite DMV office at these town facilities, with minimal cost to the County for telephone, computer and cable services, and equipment, for the period of January 1, 2027 through December 31, 2027, now therefore, be it;

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreements with the Town of Conklin, 1271 Conklin Road, Conklin, New York 13748; and the Town of Windsor, 124 Main Street, Room 1, Windsor, New York, 13865 for the Office of the County Clerk to operate Satellite DMV offices at these town facilities, for the period of January 1, 2027 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County may pay towards telephone, computer and cable services, and equipment, during the term of the agreement and when the satellite DMV offices are open and operational, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.