

Listed below are important notes regarding this year's Budget Hearing schedule.

Note 1: All Sessions to be held in the Large Legislative Conference Room.

Note 2: Times are subject to change based on length of prior sessions. Department heads are asked to be available 30 minutes prior to their scheduled start time.

Note 3: Any questions about this schedule should be directed to the Legislative Clerk, Aaron M. Martin, 607-778-2131 or LegClerk@co.broome.ny.us.

Note 4: All meetings are open and anyone may attend. Members of the Prime Committees are encouraged to attend.

Note 5: 2012 Broome County Budget Time Line is as follows:

- September 15th: Last day for the County Executive to present recommended budget. A Special Session will be held on September 22nd at 5:00.
- September 27th: Public Hearing at 4:00 on the County Executive's recommended budget
- October 20th: The Clerk of the Legislature shall publish, with at least seven days notice a second Public Hearing to be conducted no later than November 1st (2nd Public Hearing will be held November 1st at 5:00 p.m. regarding proposed changes to the County Executive's proposed budget)
- November 15th: Last day for the Legislature to present changes to the County Executive budget (Special Budget Session will be held November 10th at 5:00)
- November 19th: (November 21st due to November 19th being on a Saturday) Last day for the County Executive to submit objections (vetoes) to the Legislature
- November 25th: (November 28th due to November 25th being a holiday) Last day for the Legislature to meet to consider vetoes.
- November 27th: (November 28th due to November 27th being a Sunday) Budget deemed adopted if the Legislature fails to act on or override the County Executive's vetoes.
- **Schedule Revised September 30, 2011-Changes in Bold include the addition of Personnel and Risk & Insurance on Monday, October 3, 2011**

Finance Committee's 2012 Budget Review Schedule
Finance Committee Chair, Wayne L. Howard

Date	Time	Department	Prime Committee
September 27, 2011 (Tuesday)	4:00 PM	Regular September Session and Public Hearing on County Executive's 2012 Budget – Legislative Chambers	
October 3, 2011 (Monday)	3:30 PM	Audit & Control	Finance
	3:45 PM	Office of Management & Budget Revenue Projections Unallocated Items Special Objects of Expense Other-Contract Agencies Debt Service Capital Budget Bonds Summary of Debt	Finance
	4:30 PM	Personnel	Personnel
	4:45 PM	Risk & Insurance	Finance
October 4, 2011 (Tuesday)	3:30 PM	Planning and Economic Development	Economic Development & Planning
	4:00 PM	Marketing and Brownfield	Economic Development & Planning
	4:15 PM	Hotel Motel Occupancy Tax	Economic Development & Planning
	4:30 PM	Soil & Water Conservation District	Finance
	4:45 PM	B C Arts Council	Finance
	5:00 PM	Convention Bureau	Finance
October 17, 2011 (Monday)	3:30 PM	Sheriff Corrections Law Enforcement	Public Safety & Emergency Services
	4:15 PM	Security	Public Safety & Emergency Services
	4:45 PM	Aviation	Public Works & Transportation
	5:00 PM	Office of Emergency Services	Public Safety & Emergency Services
	5:15 PM	Probation	Public Safety & Emergency Services
	5:30 PM	Public Defender	Public Safety & Emergency Services
	5:45 PM	District Attorney	Public Safety & Emergency Services

October 18, 2011 (Tuesday)	3:30 PM	Parks & Recreation	Education, Culture & Recreation
	4:00 PM	Arena	Education, Culture & Recreation
	4:15 PM	Forum	Education, Culture & Recreation
	4:30 PM	EnJoie Golf	Education, Culture & Recreation
	4:45 PM	Library	Education, Culture & Recreation
	5:00 PM	Youth Bureau	Education, Culture & Recreation
	5:15 PM	Broome County Historical Society	Education, Culture & Recreation
	5:30 PM	Aid to Local Libraries	Education, Culture & Recreation
	5:45 PM	Four County Library System	Education, Culture & Recreation
	6:00 PM	Southern Tier Zoological Society	Education, Culture & Recreation
October 19, 2011 (Wednesday)	3:30 PM	Health	Public Health & Environmental Protection
	4:00 PM	Mental Health	Public Health & Environmental Protection
	4:30 PM	Department of Social Services	Human Services
	5:00 PM	Veterans	Human Services
	5:15 PM	CASA	Human Services
	5:30 PM	Willow Point Nursing Home	Human Services
	5:45 PM	Office for Aging	Human Services
	October 24, 2011 (Monday)	3:15 PM	STOP-DWI
3:30 PM		Public Works Admin Buildings & Grounds Engineering Highway	Public Works & Transportation
4:15 PM		Solid Waste Management	Public Works & Transportation
4:30 PM		Fleet	Public Works & Transportation
4:45 PM		Real Property	Finance
5:15 PM		Public Transportation	Public Works & Transportation

October 25, 2011 (Tuesday)	3:15 PM	Purchasing	County Administration
	3:30 PM	Elections	County Administration
	4:00 PM	Information Technology	County Administration
	4:30 PM	County Clerk	County Administration
	5:00 PM	Discovery Center	Human Services
	5:15 PM	Cornell Cooperative Extension	Human Services
	5:30 PM	Accord	Human Services
October 26, 2011 (Wednesday)	4:00 PM	Finance Committee meets to formulate the Finance Committee's report.	
November 1, 2011 (Tuesday)	5:00 PM	Public Hearing on the Finance Committee's proposed changes to the County Executive's 2012 Budget	
November 7, 2011 (Monday)	5:00 PM	Finance Committee meets to formulate the Finance Committee's Final Report to be considered by the full Legislature.	
November 10, 2011 (Thursday)	5:00 PM	Special Session of the full Legislature to consider the Finance Committee's report and for further budget deliberations.	