

BROOME COUNTY HEALTH DEPARTMENT

PROGRAM: 10/01/21-09/30/22 Early Intervention Administration

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual	Currently Authorized	Requested	Recommended
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Total Full-Time Positions

Part-Time Positions

Title of Position	Grade/Unit	Actual 10/01/21- 09/30/22	Currently Authorized 10/01/20-09/30/21	Requested 10/01/21- 09/30/22	Recommended 10/01/21- 09/30/22
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Children with Special Needs Program Supervisor	20/BAPA	1	1	1	1
Director of CSHN Program	Admin II	1	1	1	1
Secretary	13/CSEA	1	<u>1</u>	1	1
Total Part-Time Positions		3	3	3	3

Corrected #17
Exhibit A

Contract Grant #
C523914 Pre Trial Release Program

<u>Title of Position</u>	<u>Grade/Unit</u>	<u>7/1/21-6/30/22</u>	<u>As of</u>	<u>7/1/21-6/30/22</u>	<u>7/1/21-6/30/22</u>	<u>7/1/21-6/30/22</u>
		<u>Actuals</u>	<u>7/1/2021</u>	<u>6/30/2022</u>	<u>Requested</u>	<u>Recommended</u>
			<u>Authorized</u>			<u>Adopted</u>
FULL TIME						
Pre-Trial Investigator	CSEA-15	1	1	1	1	1
Probation Assistant	CSEA-12	1	1	1	1	1
Total Full-Time Positions		2	2	2	<u>2</u>	<u>2</u>
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TOTAL POSITIONS		2	2	2	<u>2</u>	<u>2</u>

(In addition 15% = (\$14,281) of a Probation Supervisor Salary and fringes under line 6004610 should be included)