

Listed below are important notes regarding this year's Budget Hearing schedule.

- Note 1: All Sessions to be held in the Large Legislative Conference Room.
- Note 2: Times are subject to change based on length of prior sessions. Department heads are asked to be available 30 minutes prior to their scheduled start time.
- Note 3: Any questions about this schedule should be directed to the Office of the Legislative Clerk at 607-778-2131 or LegClerk@co.broome.ny.us.
- Note 4: All meetings are open and anyone may attend. Members of the Prime Committees are encouraged to attend.
- Note 5: 2017 Broome County Budget Time Line is as follows:
- September 15th at 5:00 p.m. the County Executive will present her recommended budget
 - October 13th at 5:00 p.m. the Legislature will hold a Public Hearing on the County Executive's recommended budget
 - October 17th – November 1st Finance Committee Budget Review as attached
 - November 9th at 4:30 p.m. Special Finance Committee meeting to approve Finance Budget Amendments Report
 - November 10th at 5:00 p.m. Special Session to consider the Finance Committee's Budget Amendments Report and consider other budget amendments and budget Resolutions
 - November 14th at 5:00 p.m. A second Public Hearing, if needed, on items the Legislature approved to strike, reduce or increase from the County Executive's proposed 2017 budget
 - November 15th. Last day for the Legislature to present changes to the County Executive budget
 - November 19th Last day for the County Executive to submit objections (vetoes) to the Legislature
 - November 25th Last day for the Legislature to meet to consider vetoes
 - November 27th Budget deemed adopted if the Legislature fails to act on or override the County Executive's vetoes.

Finance Committee's 2017 Budget Review Schedule
 Finance Committee Chair, Stephen J. Flagg

October 13, 2016 (Thursday)	5:00	Legislature to hold Public Hearing on County Executive's 2017 Budget	
Date	Time	Department	Prime Committee
October 17, 2016 (Monday)	4:30 4:45 5:00 5:15	Audit & Control (pg 36) Real Property Tax Service (pg 136) Risk & Insurance (pg 143) Office of Management & Budget (pg 62) Unallocated Items (pg 426) Special Objects Debt Service Interfund Transfers Capital Budget (pg 439) Summary of Debt (pg 448)	Finance
October 18, 2016 (Tuesday)	4:30 4:45 5:00 5:15 5:30	Personnel (pg 93) Forum (pg 391) En-Joie Golf Course (pg 396) County Library (pg 417) Parks, Recreation & Youth Services (pg 402)	Personnel Economic Development, Education & Culture
October 19, 2016 (Wednesday)	4:30 4:45 5:00 5:30	Veterans Services (pg 358) Department of Social Services (pg 322) Discovery Center (pg 329) Cornell Cooperative Extension (pg 329)	Health & Human Services
October 24, 2016 (Monday)	4:30 4:45 5:00 5:15 5:30 5:45	Security (pg 197) Probation (pg 188) Public Defender (pg 101) District Attorney (pg 29) Office of Emergency Services (pg 172) Sheriff (pg 156) Corrections Law Enforcement	Public Safety & Emergency Services
October 25, 2016 (Tuesday)	4:30 5:00 5:15 5:30 5:45 6:00	Planning & Economic Development (pg 366) Soil & Water Conservation District (pg 370) Marketing/Economic Development (pg 431) Brownfield Remediation (pg 431) Arena (pg 384) STOP DWI (pg 204)	Economic Development, Education & Culture Public Safety & Emergency Services
October 26, 2016 (Wednesday)	4:30 5:00 5:30 5:45	Health (pg 212) Mental Health (pg 242) Willow Point Nursing Home (pg 249) Office for Aging (pg 316)	Health & Human Services

October 27, 2016 (Thursday)	4:30 5:00 5:15 5:30 5:45 6:00	Public Works (pg 107) Admin Buildings & Grounds Engineering Fleet (pg 124) Highways (pg 292) Solid Waste Management (pg 373) Aviation (pg 284) Public Transportation (pg)306	Public Works & Transportation
November 1, 2016 (Tuesday)	4:30 4:45 5:00 5:15 5:30 5:45	Southern Tier Zoological Society (pg 430) B C Arts Council (pg 430) Broome County Historical Society (pg 430) Convention Bureau (pg 430) Four County Library System (pg 430) Aid to Local Libraries (pg 430)	Economic Development Education & Culture
November 3, 2016 (Thursday)	4:30 4:45 5:00 5:15 5:30	County Clerk (pg 15) Central Foods (pg 45) Elections (pg 56) Information Technology (pg 69) Purchasing (pg 130)	County Administration
November 9, 2016 (Wednesday)	5:00	Finance Committee meets to formulate the Finance Committee's report.	
November 10, 2016 (Thursday)	5:00	Special Session of the full Legislature to consider the Finance Committee's Budget Amendment Report and for further budget deliberations.	
November 14, 2016 (Monday)	5:00	Second Public Hearing (if needed) on the items the Legislature approved to strike, reduce or increase from the County Executive's proposed 2017 budget.	