

Intro No. 43 A
Date 11/17/22
Reviewed by
Co. Attorney [Signature]
Date 11-9-2022

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE CHILDREN'S HOME OF WYOMING CONFERENCE PROGRAM GRANT FOR THE DEPARTMENT OF MENTAL HEALTH, ADOPTING A PROGRAM BUDGET AND RENEWING AGREEMENT WITH THE CHILDREN'S HOME OF WYOMING CONFERENCE TO ADMINISTER SAID PROGRAM FOR 2023

WHEREAS, this County Legislature, by Resolution 445 of 2021, authorized and approved renewal of the Children's Home of Wyoming Conference Program Grant for the Department of Mental Health, adopted a program budget in the amount of \$56,179 and authorized an agreement with the Children's Home of Wyoming Conference, to administer said program for the period of January 1, 2022 through December 31, 2022, and

WHEREAS, said program grant provides Family Peer Support Services by trained and credentialed Family Peer Advocates offering outreach, information, engagement, advocacy and empowerment, to caregivers of youth experiencing mental health challenges, and

WHEREAS it is desired to renew said grant program in the amount of \$65,762, adopt a program budget and renew the agreement with the Children's Home of Wyoming Conference to continue to administer said program for the period of January 1, 2023 through December 31, 2023, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$124,252 from the New York State Office of Mental Health, 44 Holland Avenue, Albany, New York, 12229, for the Department of Mental Health's Children's Home of Wyoming Conference Program Grant for the period of January 1, 2023 through December 31, 2023, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$124,252, and be it

FURTHER RESOLVED that this County Legislature hereby authorizes an agreement with the Children's Home of Wyoming Conference, 1182 Chenango Street, Binghamton, New York 13901-1696, to continue to administer said program for the Department of Mental Health for the period of January 1, 2023 through December 31, 2023, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$124,252 for the term of the agreement, and be it

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FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 26000004.6005029.2610530 (Contracted Services-Children's Home of Wyoming Conference), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Broome County Mental Health Department

Grant Name: Children's Home of Wyoming Conference
 Grant Term: 01/01/23 - 12/31/23
 Department: 26000004
 Project Code: 2610530
 SA Number: 7-260

| Account | Account Description | Approved Budget 01/01/22-12/31/22 | Proposed Budget 01/01/23-12/31/23 |
|-----------------------------------|--|---|---|
| Appropriations | | | |
| Contractual Expenses | | | |
| 6005029 | Contracted Services - Wyoming Conference | \$ 56,179 | \$ 124,252 |
| Total Contractual Expenses | | \$ 56,179 | \$ 124,252 |
| Revenues | | | |
| OASAS Funding | | | |
| | | \$ - | \$ - |
| OMH Funding | | | |
| 5000837 | State Aid - Wyoming Conference | 56,179 | 124,252 |
| OPWDD Funding | | | |
| | | - | - |
| DCJS Funding | | | |
| | | - | - |
| County Funding | | | |
| | | - | - |
| Total Grant Revenue | | \$ 56,179 | \$ 124,252 |
| Net | | \$ - | \$ - |

ASSIGNED COUNSEL PROGRAM

| <u>Title of Position</u> | <u>Grade/Unit</u> | <u>2021 Actuals</u> | <u>As of 2022 Current Authorized</u> | <u>2023 Requested</u> | <u>2023 Recommended</u> | <u>2023 Adopted</u> |
|------------------------------------|-------------------|-------------------------|--|---------------------------|-----------------------------|-------------------------|
| FULL TIME | | | | | | |
| Administrator | AT-4 | 1 | 1 | 0 | 0 | 0 |
| Administrator | AT-5 | 0 | 0 | 1 | 1 | 1 |
| Deputy Administrator | AT-4 | 0 | 0 | 1 | 1 | 1 |
| Executive Administrative Assistant | Admin 21 | 0 | 0 | 1 | 1 | 1 |
| Chief Investigator | Admin 27 | 0 | 1 | 1 | 1 | 1 |
| Administrative Assistant | CSEA-15S | 1 | 1 | 1 | 1 | 1 |
| Total Positions | | 2 | 3 | 5 | 5 | 5 |

#55
#56