

Intro No. 51
Date 6/20/24
Reviewed by CDS
Co. Attorney
Date 6/10/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF A WORKFORCE INNOVATION AND OPPORTUNITY ACT ADMINISTRATION PROGRAM GRANT FOR OFFICE OF EMPLOYMENT AND TRAINING FOR 2024-2026

WHEREAS, the Director of Employment and Training requests authorization to accept a Workforce Innovation and Opportunity Act Administration Program Grant and adopt a program budget in the amount of \$181,431 for the period July 1, 2024 through June 30, 2026, and

WHEREAS, said program grant provides customers with education, training and employment services by providing job search assistance, labor market information, and occupational and on the job training, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$181,431 from the New York State Department of Labor, State Office Campus, Albany, New York 12226, for the Office of Employment and Training's Workforce Innovation and Opportunity Act Administration Program Grant for the period July 1, 2024 through June 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$181,431, and be it

FURTHER RESOLVED, the Office of Employment and Training is authorized to accept and allocate additional Workforce Innovation and Opportunity Act Administration Program funds, for the period July 1, 2024 through June 30, 2026, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

**OFFICE OF EMPLOYMENT & TRAINING
WORKFORCE INNOVATION AND OPPORTUNITY ACT**

Administration

7/1/24 to 6/30/26

PROJECT 3310261

APPROPRIATIONS	PY 2024 Budget	PY 2023 Budget
6004012 Office Supplies	1,082	882
6004105 Dues and Memberships	3,500	1,880
6004111 Building and Land	28,278	29,707
6004117 Building and Ground Exp	773	630
6004160 Mileage -Local	335	328
6004161 Travel, Hotel, Meals	500	500
6004162 Education and Training	500	500
6004165 Advisory Board/Trustees	1,000	1,000
6004195 Hardware Rental	-	126
6004196 Copy machine rentals	61	49
6004252 Tioga County	20,735	27,386
6004602 Insurance Premium Chargeback	12	10
6004604 DPW Security	5,384	6,947
6004606 Telephone Chargeback	1,855	1,462
6004609 Data Processing	4,638	-
6004610 Personnel Chargeback	108,771	126,552
6004618 Office Supplies Chargeback	32	26
6004619 B&G Chargeback	3,975	3,242
6004627 Single Audit Chargeback	-	4,000
TOTAL GRANT APPROPRIATIONS	\$181,431	\$205,227
5000905 Federal Aid - Workforce Investment Act	\$181,431	\$205,227

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RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF A WORKFORCE INNOVATION AND OPPORTUNITY ACT YOUTH PROGRAM GRANT FOR THE OFFICE OF EMPLOYMENT AND TRAINING FOR 2024-2026

WHEREAS, the Director of Employment and Training requests authorization to accept a Workforce Innovation and Opportunity Act Youth Program Grant and adopt a program budget in the amount of \$567,504 for the period July 1, 2024 through June 30, 2026, and

WHEREAS, said program grant provides customers with education, training and employment services by providing job search assistance, labor market information, and occupational and on the job training, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$567,504 from the New York State Department of Labor, State Office Campus, Albany, New York 12226 for the Office of Employment and Training's Workforce Innovation and Opportunity Act Youth Program Grant for the period July 1, 2024 through June 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$567,504, and be it

FURTHER RESOLVED, the Office of Employment and Training is authorized to accept and allocate additional Workforce Innovation and Opportunity Act Youth Program funds, for the period July 1, 2024 through June 30, 2026, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A**OFFICE OF EMPLOYMENT & TRAINING
WORKFORCE INNOVATION AND OPPORTUNITY ACT
YOUTH Employment, Education and Training Services
7/1/24 to 6/30/26****PROJECT 3310264**

APPROPRIATIONS		PY 2024 Budget	PY 2023 Budget
6004012	Office Supplies	2,487	2,266
6004105	Dues and Memberships	420	44
6004111	Building and Land	87,957	76,274
6004117	Building and Ground Exp	1,776	1,618
6004137	Advertising	8,825	7,777
6004160	Mileage -Local	1,675	1,638
6004161	Travel, Hotel, Meals	2,000	2,000
6004162	Education and Training	1,261	1,111
6004165	Advisory Board/Trustees	2,101	1,852
6004168	Other personnel costs	2,000	2,000
6004195	Hardware Rental	0	324
6004196	Copy machine rentals	1,800	1,587
6004250	Classroom Training (ITA)	10,000	0
6004252	Tioga County	31,024	40,956
6004254	Contracted Training	150,000	250,000
6004602	Insurance Premium Chargeback	28	26
6004604	DPW Security	11,968	17,837
6004606	Telephone Chargeback	4,263	3,755
6004609	Data Processing	5,658	0
6004617	Duplicating/Printing Charges	2,521	2,222
6004610	Personnel Chargeback	230,531	215,496
6004618	Office Supplies Chargeback	71	65
6004619	B&G Chargeback	9,138	8,324
TOTAL GRANT APPROPRIATIONS		\$567,504	\$637,172
Federal Aid - Workforce Investment			
5000905	Act	\$567,504	\$635,057