

Office of the Broome County Legislature Daniel J. Reynolds, MPA[©], RHU[©] Chairman, 5th District Legislator

<u>Listed below are important notes regarding this year's Budget Hearing schedule.</u>

- Note 1: All budget review meetings will be held in the Large Legislative Conference Room, 6th floor, Edwin L. Crawford County Office Building, 60 Hawley Street, Binghamton.
- Note 2: Times are subject to change based on length of prior sessions. With the exception of the first Department scheduled, Department heads are asked to be available 30 minutes prior to their scheduled start time.

 Members of the Prime Committee are encouraged to attend.
- Note 3: Any questions about this schedule should be directed to the Office of the Legislative Clerk at 607-778-2131 or LegClerk@co.broome.ny.us.
- Note 4: All meetings are open to the public and can also be observed via Zoom Video Conferencing at:

 https://broome.zoom.us/s/86537295385, Meeting ID: 865 3729 5385, Dial In 1-646-931-3860.

 Public comment on the recommended 2026 budget can be emailed to the Clerk of the Legislature at

 LegClerk@co.broome.ny.us, mailed to the Clerk of the Legislature, PO Box 1766, Binghamton, NY 13902 or expressed at the Budget Public Hearing on October 23, 2025.
- Note 5: Broome County Budget Timeline is as follows:
 - **September 15, 2025** the County Executive presented his recommended budget.
 - Finance Committee Budget Review as attached.
 - Thursday, October 23rd at 5:00 p.m. the Legislature will hold a Public Hearing on the County Executive's 2026 Recommended Budget.
 - Thursday, November 6th at 4:30 p.m. Special Finance Committee meeting to formulate and approve Finance Budget Amendments Report.
 - Thursday, November 6th at 5:00 p.m. Special Session to consider the Finance Committee's Budget Amendments Report and consider other budget amendments and budget Resolutions.
 - By November 14th A Public Hearing will be held by the County Executive on any items the Legislature approved to strike, reduce or increase from the proposed 2026 budget.
 - November 15^{th.} Last day for the Legislature to present changes to the County Executive budget.
 - November 19th Last day for the County Executive to submit objections (vetoes) to the Legislature.
 - November 25th Last day for the Legislature to meet to consider vetoes.
 - November 27th Budget deemed adopted if the Legislature fails to act on or override the County Executive's vetoes.

Finance Committee's 2026 Budget Review Schedule Finance Committee Chair, Stephen J. Flagg

Date	Time	Finance Committee Chair, Stephen J. F Department	Prime Committee
October 6, 2025	4:30	Office of Management & Budget (pg. 94)	Finance
(Monday)		Unallocated Items (pg. 693))	
	5:00	Audit & Control (pg. 66)	
	<mark>5:15</mark>	Risk & Insurance (pg. 220)	
October 7, 2025	4:30	Public Defender (pg. 155)	Public Safety & Emergency Services
(Tuesday)	4:45	Assigned Counsel (pg. 164)	
	5:00	Probation (pg. 306)	
	5:15	District Attorney (pg. 52)	
October 8, 2025	4:30	Health (pg. 339)	Health & Human Services
(Wednesday)	4:45	Mental Health (pg. 374)	
, ,	5:00	Willow Point Nursing Home (pg. 383)	
October 9, 2025	4:30	Solid Waste Management (pg. 602)	Public Works & Transportation
(Thursday)	4:45	Public Works (pg. 170)	
	5:00	Capital Budget (pg. 709)	
	5:15	Fleet (pg. 195)	
	5:30	Highways (pg. 486)	
October 13, 2025	4:30	Aviation (pg. 455)	Public Works & Transportation
(Monday)	4:45	Public Transportation (pg. 507)	
	<mark>5:00</mark>	Real Property Tax Service (pg. 208)	Finance
October 14, 2025	4:30	Veterans' Memorial Arena (pg. 623)	Economic Development, Education & Culture
(Tuesday)	4:45	Forum Performing Arts Theater (pg. 634)	Economic Development, Education & Culture
(Tuesuay)	5:00	En-Joie Golf Course (pg. 643)	
	5:15	Parks, Recreation & Youth Services (pg. 653)	
	3.13	rains, necreation & routh services (pg. 653)	
October 15, 2025	4:30	Office of Emergency Services (pg. 285)	Public Safety & Emergency Services
(Wednesday)	4:45	Security (pg. 320)	
	5:00	Sheriff (pg. 241)	
October 16, 2025	4:30	Office for Aging (pg. 523)	Health & Human Services
(Thursday)	4:45	Veterans Services (pg. 578)	Ticalcii & Human Scrvices
(5:00	Department of Social Services (pg. 534)	
	3.00	2 Cps. 1111cm 01 300idi 301 vioca (pg. 33-7)	

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October 20, 2025 (Monday)	4:30 4:45 5:00	Personnel (pg. 143) County Library (pg. 680) Planning & Economic Development (pg. 587) Soil & Water Conservation District (pg. 598)	Personnel Economic Development, Education & Culture
October 21, 2025 (Tuesday)	4:30 4:45 5:00 5:15	Law (pg. 129) Coroners (pg. 78) Elections (pg. 85) Information Technology (pg. 112) County Clerk (pg. 30)	County Administration
October 22, 2025 (Wednesday)	4:30 4:45 5:00	B C Arts Council (pg. 695) Broome County Historical Society (pg. 695) Convention Bureau (pg. 695) Cornell Cooperative Extension (pg. 695) Discovery Center (pg. 695) Four County Library System (pg. 695) GiGi's Playhouse (pg. 696) Roberson Museum & Science Center (pg. 696) Southern Tier Zoological Society (pg. 696)	Economic Development, Education & Culture
October 23, 2025 (Thursday)		Regular October Session & Public Hearing- Recommended 2026 Budget	
November 6,2025 (Thursday)	4:45	Special Finance Committee Meeting to formulate the Finance's Committee Report	
November 6, 2025 (Thursday)	5:00	Special Session of the full Legislature to consider the Finance Committee's Budget Amendment Report and for further budget deliberations.	