

## Office of the Broome County Legislature Daniel J. Reynolds, MPA<sup>©</sup>, RHU<sup>©</sup> Chairman, 5<sup>th</sup> District Legislator

<u>Listed below are important notes regarding this year's Budget Hearing schedule.</u>

- Note 1: All <u>budget review meetings</u> will be held in the Large Legislative Conference Room, 6<sup>th</sup> floor, Edwin L. Crawford County Office Building, 60 Hawley Street, Binghamton.
- Note 2: Times are subject to change based on length of prior sessions. With the exception of the first Department scheduled, Department heads are asked to be available 30 minutes prior to their scheduled start time.

  Members of the Prime Committee are encouraged to attend.
- Note 3: Any questions about this schedule should be directed to the Office of the Legislative Clerk at 607-778-2131 or LegClerk@co.broome.ny.us.
- Note 4: All meetings are open to the public and can also be observed via Zoom Video Conferencing at: <a href="https://broome.zoom.us/j/89542414846">https://broome.zoom.us/j/89542414846</a>, Meeting ID: 895 4241 4846, Dial In: 1-646-558-8656. Public comment on the recommended 2025 budget can be emailed to the Clerk of the Legislature at <a href="LegClerk@co.broome.ny.us">LegClerk@co.broome.ny.us</a>, mailed to the Clerk of the Legislature, PO Box 1766, Binghamton, NY 13902 or expressed at the Budget Public Hearing on October 24, 2024.
- Note 5: Broome County Budget Timeline is as follows:
  - Thursday, September 12<sup>th</sup> at 6:00 p.m. the County Executive presented his recommended budget.
  - Finance Committee Budget Review as attached.
  - Thursday, October 24th at 5:00 p.m. the Legislature will hold a Public Hearing on the County Executive's 2025 Recommended Budget.
  - Thursday, November 7<sup>th</sup> at 4:30 p.m. Special Finance Committee meeting to formulate and approve Finance Budget Amendments Report.
  - Thursday, November 7<sup>th</sup> at 5:00 p.m. Special Session to consider the Finance Committee's Budget Amendments Report and consider other budget amendments and budget Resolutions.
  - By November 14<sup>th</sup> A Public Hearing will be held by the County Executive on any items the Legislature approved to strike, reduce or increase from the proposed 2025 budget.
  - November 15<sup>th.</sup> Last day for the Legislature to present changes to the County Executive budget.
  - November 19<sup>th</sup> Last day for the County Executive to submit objections (vetoes) to the Legislature.
  - November 25<sup>th</sup> Last day for the Legislature to meet to consider vetoes.
  - November 27<sup>th</sup> Budget deemed adopted if the Legislature fails to act on or override the County Executive's vetoes.

## Finance Committee's Budget Review Schedule Finance Committee Chair, Stephen J. Flagg

Finance Committee Chair, Stephen J. Flagg					
Date	Time	Department	Prime Committee		
September 23, 2024	4:30	Office of Management & Budget and Purchasing (pg. 90)	Finance		
(Monday)	5:00	Unallocated Items (pg. 690)			
	5:15	Audit & Control (pg. 62)			
	5:30	Real Property Tax Service (pg. 205)			
September 24, 2024	4:30	Public Works (pg. 166)	Public Works & Transportation		
(Tuesday)		Capital Budget (pg. 706)	·		
	5:00	Fleet (pg. 191)			
	5:15	Highways (pg. 484)			
	5:30	Solid Waste Management (pg. 606)			
		Conditional Management (pg. 200)			
September 25, 2024	4:30	Mental Health (pg. 367)	Health & Human Services		
(Wednesday)	4:45	Department of Social Services (pg. 534)			
September 30, 2024	4:30	Assigned Counsel (pg. 160)	Public Safety & Emergency Services		
(Monday)	4:45	Probation (pg. 300)			
	5:00	Public Defender (pg. 151)			
	5:15	District Attorney (pg. 50)			
October 1, 2024	4:30	Aviation (pg. 450)	Public Works & Transportation		
(Tuesday)	4:45	Public Transportation (pg. 505)	Tuble Works & Transportation		
(Tuesday)	7.43	Tuble Transportation (pg. 303)			
October 2, 2024	4:30	Veterans Services (pg. 582)	Health & Human Services		
(Wednesday)	4:45	Willow Point Nursing Home (pg. 376)			
October 3, 2024	4:30	Security (pg. 312)	Public Safety & Emergency Services		
(Thursday)	4:45	Office of Emergency Services (pg. 277)	, , ,		
(maisaay)	5:00	Sheriff (pg. 236)			
October 7, 2024	4:30	Personnel (pg. 140)	Personnel		
(Monday)	4:45	Risk & Insurance (pg. 217)	Finance		
, ,	5:00	County Clerk (pg. 29)	County Administration		
	5:15	Elections (pg. 82)	,		
	5:30	Information Technology (pg. 109)			
October 8, 2024	4:30	Office for Aging (pg. 522)	Health & Human Services		
(Tuesday)	4:45	Health (pg. 330)	Tradicit & Trainfall Screeces		
(Tucsuay)	7.43	Πεαιτί (μβ. 330)			
October 9, 2024	4:30	Planning & Economic Development (pg. 592)	Economic Development, Education &		
(Wednesday)		Soil & Water Conservation District (pg. 605)	Culture		
	4:45	County Library (pg. 677)			
	5:00	Parks, Recreation & Youth Services (pg. 656)			
	5:15	Veterans' Memorial Arena (pg. 626)			
	5:30	Forum Performing Arts Theater (pg. 637)			
	5:45	En-Joie Golf Course (pg. 645)			

October 10, 2024	4:30	B C Arts Council (pg. 696)	Economic Development, Education &
(Thursday)	4:45	Broome County Historical Society (pg. 696)	Culture
	5:00	Four County Library System (pg. 696)	
	5:15	Convention Bureau (pg. 696)	
	5:30	Cornell Cooperative Extension (pg. 696)	
	5:45	GiGi's Playhouse (pg. 696)	
	6:00	Discovery Center (pg. 696)	
	6:15	Southern Tier Zoological Society (pg. 696)	
	6:30	Roberson Museum & Science Center (pg. 696)	
October 14, 15 &		Regular October Committee Meetings	
17th			
October 24, 2024		Regular October Session	
		Public Hearing-2025 Recommended Budget	
November 7, 2024	4:45	Special Finance Committee Meeting to formulate the	
(Thursday)	1.15	Finance's Committee Report	
November 7, 2024	5:00	Special Session of the full Legislature to consider the	
(Thursday)		Finance Committee's Budget Amendment Report and for further budget deliberations.	