

Broome County Government
D01020001 - Weights & Measure
Position Summary Information

Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
<u>Full-Time Positions</u>					
Dir of Weights & Measures	23 Admin I	1	1	1	1
Weights & Measures Inspector	16 CSEA	1	0	0	0
Weights & Measures Inspector	16S CSEA	0	1	0	0
Weights & Measures Inspector	18S CSEA	0	0	1	1
		2	2	2	2
 Total Positions		2	2	2	2

Broome County Government
D14000000 - Public Defender
Position Summary Information

Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
<u>Full Time Positions</u>					
Asst Public Defender I	AT1 Attorney	1	1	1	1
Asst Public Defender II	AT2 Attorney	0	1	1	1
Asst Public Defender II	AT2 Attorney	3	2	2	2
Chief Asst Public Defender	AT4 Attorney	1	1	1	1
Chief Investigator - Pub Def	27 Admin I	1	1	1	0
Chief Investigator - Pub Def	29 Admin I	0	0	0	1
Criminal Law Associate	17 Admin I	2	2	2	2
Intake Specialist	11 CSEA	1	1	1	1
Intake Specialist	11S CSEA	2	2	2	2
Investigator - Pub Def	21 Admin I	1	1	1	1
Keyboard Specialist	08S CSEA	3	3	3	3
Public Defender	AT6 Attorney	1	1	1	1
Secretary	13 CSEA	1	1	1	1
Sr Assistant Public Defender	AT3 Attorney	0	1	1	1
Sr Assistant Public Defender	AT3 Attorney	3	2	2	2
Stenographic Secretary	13 CSEA	1	1	1	1
		21	21	21	21
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Total Positions		21	21	21	21



Broome County Government
 D15020101 - PW - Building/Grounds-Admin
 Position Summary Information

Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
<u>Full Time Positions</u>					
B&G Construction Crew Supervis	POM Local 1883	1	1	1	1
Construction Worker	CON Local 1912	3	3	3	3
Custodial Supervisor	CS Local 1883	1	1	1	1
Custodial Supervisor	14S CSEA	0	0	1	0
Custodial Worker	CW Local 1912	14	14	14	14
Dep Commissioner of PW-B&G	F Admin II	1	1	0	0
Dep Commissioner of PW-B&G	G Admin II	0	0	1	1
Electrician	E Local 1912	2	2	2	2
Facility Manager	22 BAPA	2	2	1	1
Facility Manager	22S BAPA	2	3	3	3
HVAC Systems Technician III	HV3 Local 1912	4	4	5	5
Sr. Facility Manager	27 BAPA	0	0	1	1
Sr Custodial Worker	14S CSEA	0	0	0	1
Sr Maintenance Mechanic	SMM Local1912	11	12	12	12
Stationary Engineer	SE Local 1883	2	2	2	2
		43	45	47	47
Total Positions		43	45	47	47

2025 Real Property Fee Schedule

Real Property Tax Bill Processing Charges

Maintenance	\$ 0.85
Paper	0.06
Folding	0.05
Stuffing or Sealing	0.07
Printing	0.09
Additional Insert	0.07
Tax Collection admin fee per parcel	2.00

Real Property Tax Services

Title Search Fee	\$ 250
Copies	0.25

Real Property Tax Services - Data Files

RPS160D1 - annual fee to Escrow companies	\$ 1,000
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Broome County Government
D23010003 - Sheriff-Corrections
Position Summary Information

Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
<u>Full Time Positions</u>					
Correction Captain	28 BAPA	1	1	0	0
Correction Captain	CC Local 2012	0	0	1	1
Correction Lieutenant	CL Local 2012	0	0	0	0
Correction Lieutenant	CL Local 2012	8	8	6	6
Correction Officer	CO Local 2012	71	57	54	54
Correction Officer	CO2 Local 2012	83	97	100	100
Correction Sergeant	CS Local 2012	16	17	17	17
Discharge Specialist	24S CSEA	1	1	1	1
Forensic Services Prog Coord	27 Admin I	1	1	1	1
Inmate Records Clerk	10 CSEA	1	0	0	0
Inmate Records Clerk	10 CSEA	1	1	1	1
Inmate Records Clerk	10S CSEA	0	1	1	1
Jail Administrator	H Admin II	1	1	0	0
Jail Administrator	K Admin II	0	0	1	1
Keyboard Specialist	08S CSEA	3	0	0	0
Keyboard Specialist	08S CSEA	0	3	3	3
Laundry Supervisor	15S CSEA	1	1	1	1
Library Clerk	07 CSEA	1	1	1	1
		189	190	188	188

Part-Time Positions

Chaplain	CH Misc	2	2	2	2
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Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
		2	2	2	2
Total Positions		191	192	193	193

Broome County Government
D23020303 - Sheriff-Highway Patrol
Position Summary Information

Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
<u>Full Time Positions</u>					
Dep Sheriff	DS Local 8500	10	6	6	6
Dep Sheriff	DS2 Local 8500	25	29	30	30
Dep Sheriff Captain	DSC Local 8500	1	1	1	1
Dep Sheriff Lieutenant	DSL Local 8500	2	2	2	2
Dep Sheriff Sergeant	DSS Local 8500	5	5	5	5
Dep Sheriff Sergeant	SS2 Local 8500	1	2	2	2
Keyboard Specialist	08S CSEA	1	0	0	0
Keyboard Specialist	08S CSEA	0	1	1	1
		45	46	47	47
<u>Part-Time Positions</u>					
Evidence Technician	14 CSEA	1	1	1	1
		1	1	1	1
Total Positions		46	47	48	48

Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
<u>Full-Time Positions</u>					
Asst Dir of Security	23 Admin I	1	1	0	0
Asst Dir of Security	26 Admin I	0	0	1	1
Dir of Security	F Admin II	1	1	0	0
Dir of Security	G Admin II	0	0	0	1
Dir of Security	I Admin II	0	0	1	0
Keyboard Specialist	08 CSEA	1	1	1	1
Security Officer I	07S CSEA	0	0	2	2
Security Officer II	16 CSEA	3	2	2	2
Security Officer II	16S CSEA	13	14	16	17
Security Service Investigator	20 CSEA	3	3	3	3
Security Service Investigator	20S CSEA	2	2	2	2
Security Supervisor	21 BAPA	4	4	4	4
Security Supervisor	21S BAPA	2	2	3	2
Senior Security Officer II	18 CSEA	2	2	2	2
Senior Security Officer II	18S CSEA	0	1	1	1
Social Services Examiner	11 CSEA	1	1	1	1
Spvg Fraud Investigator	23 BAPA	0	1	1	1
Sr. Security Supervisor	24S BAPA	0	0	1	0
Sr Security Svcs Investigator	21 CSEA	2	2	2	2
Sr Social Services Examiner	13 CSEA	1	1	1	1
		36	38	44	43

Broome County Government
D22000203 - Security - Public Works
Position Summary Information

Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
<u>Unfunded Positions</u>					
Spvg Fraud Investigator	23 BAPA	1	0	0	0
		1	0	0	0
Total Positions		37	38	44	43

Broome County Government
D25020004 - Health-Community Health
Position Summary Information

Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
<u>Full Time Positions</u>					
Director of Community Health	C Admin II	1	1	1	1
Health Program Specialist	08 CSEA	0	1	1	1
Keyboard Specialist	08S CSEA	0	0	1	1
Office Manager	16 BAPA	0	1	1	1
Public Health Educator	18S CSEA	1	1	1	1
Public Health Nurse	20 CSEA	2	2	2	2
Public Health Nurse	20S CSEA	1	1	1	1
Spvg Public Health Educator	21S BAPA	0	0	1	1
Sr Medical Assistant	13 CSEA	1	0	0	0
		6	7	9	9
<u>Part-Time Positions</u>					
Keyboard Specialist	08 CSEA	1	1	0	0
Nurse Practitioner	27 CSEA	1	1	1	1
Public Health Nurse	20 CSEA	2	2	1	1
Receptionist Typist	07 CSEA	1	1	0	0
		5	5	2	2
Total Positions		11	12	11	11

Broome County Government
D27060304 - WP-Nursing-SNF Nursing
Position Summary Information

Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
Full-Time Positions					
Certified Nursing Assistant	12 CSEA	30	30	30	30
Certified Nursing Assistant	12S CSEA	60	60	60	60
Charge Nurse	23 CSEA	1	0	0	0
Charge Nurse	25 CSEA	0	1	1	1
Charge Nurse	23S CSEA	1	0	0	0
Charge Nurse	25S CSEA	0	2	2	2
Clinical Care Coordinator I	24 BAPA	0	2	2	2
Clinical Care Coordinator I	24S BAPA	0	3	3	3
Clinical Care Coordinator II	24 BAPA	4	0	0	0
Clinical Care Coordinator II	27 BAPA	0	1	1	1
Clinical Care Coordinator II	24S BAPA	3	0	0	0
Clinical Care Coordinator II	27S BAPA	0	1	1	1
Licensed Practical Nurse	16 CSEA	3	0	0	0
Licensed Practical Nurse	18 CSEA	0	2	2	2
Licensed Practical Nurse	16S CSEA	17	0	0	0
Licensed Practical Nurse	18S CSEA	0	18	18	18
Reg Prof Nurse - Nursing Home	22 CSEA	3	0	0	0
Reg Prof Nurse - Nursing Home	24 CSEA	0	2	2	2
Reg Prof Nurse - Nursing Home	22S CSEA	3	0	0	0
Reg Prof Nurse - Nursing Home	24S CSEA	0	4	4	4
Sr LPN	17 CSEA	8	0	0	0
Sr LPN	19 CSEA	0	8	8	8



Broome County Government
D27060304 - WP-Nursing-SNF Nursing
Position Summary Information

Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
Sr LPN	17S CSEA	8	0	0	0
Sr LPN	19S CSEA	0	7	7	7
		141	141	141	141
Part-Time Positions					
Certified Nursing Assistant	12 CSEA	5	4	4	4
Certified Nursing Assistant	12S CSEA	3	3	3	3
Certified Nursing Assistant	12S CSEA	25	26	26	26
Licensed Practical Nurse	16 CSEA	1	0	0	0
Licensed Practical Nurse	18 CSEA	0	1	1	1
Licensed Practical Nurse	16S CSEA	16	0	0	0
Licensed Practical Nurse	18S CSEA	0	16	16	16
Reg Prof Nurse - Nursing Home	22 CSEA	3	0	0	0
Reg Prof Nurse - Nursing Home	21S CSEA	1	0	0	0
Reg Prof Nurse - Nursing Home	22S CSEA	6	0	0	0
Reg Prof Nurse - Nursing Home	24S CSEA	0	10	10	10
Unit Aide	UA Seasonal	7	7	7	7
		67	67	67	67
Unfunded Positions					
Certified Nursing Assistant	12S CSEA	22	22	22	22
		22	22	22	22
Total Positions		230	230	230	230

Broome County Government
D35010006 - Soc Svcs-Admin Svcs
Position Summary Information

Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
<u>Full-Time Positions</u>					
Account Clerk	07S CSEA	1	1	0	0
Accountant (County)	16S CSEA	1	1	1	1
Accounting Supervisor Grade A	21 BAPA	1	0	0	0
Accounting Supervisor Grade A	22 BAPA	0	1	1	1
Accounting Supervisor Grade B	18 CSEA	0	1	1	1
Clerk	07S CSEA	1	1	0	0
Dep Comm of DSS Admin Svcs	G Admin II	0	0	1	1
Disability Review Coordinator	18 CSEA	0	0	0	0
Fiscal Services Administrator	24 Admin I	1	1	0	0
Keyboard Specialist	08 CSEA	1	1	1	1
Keyboard Specialist	08S CSEA	1	1	1	1
Office Manager	16 BAPA	0	1	1	1
Principal Account Clerk	13 CSEA	1	1	1	1
Principal Account Clerk	13S CSEA	3	5	6	6
Public Health Nurse - CASA	20 CSEA	0	0	0	0
Resource Consultant	16 CSEA	1	1	1	1
Secretary	13 CSEA	1	1	1	1
Sr Account Clerk	09 CSEA	1	1	1	1
Sr Account Clerk	09S CSEA	4	2	2	2
Sr Clerk	08 CSEA	1	1	1	1
Sr Clerk	08S CSEA	1	1	1	1
Welfare Management SystemsAsst	13 CSEA	1	1	1	1

Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
		21	23	22	22
Total Positions		21	23	22	22

Broome County Government
D37000007 - Planning and Econ Development
Position Summary Information

Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
<u>Full-Time Positions</u>					
Chief Planner	24 BAPA	0	1	1	1
Comm of Plan & Economic Dev	H Admin II	0	1	1	1
Director of Planning	24 BAPA	1	0	0	0
Economic Development Planner	20S CSEA	0	0	1	1
Geographic Information Sys Spc	20 CSEA	1	0	0	0
Geographic Information Sys Spc	23 CSEA	0	1	1	1
Geographic Information Sys Spc	23S CSEA	0	0	1	1
GIS Administrator	24 BAPA	1	1	1	1
GIS Technician	15 CSEA	1	0	0	0
GIS Technician	18 CSEA	0	1	0	0
Planner	18S CSEA	2	0	0	0
Planner	20S CSEA	0	2	2	2
Principal Account Clerk	13 CSEA	1	1	1	0
Sr Planner	21 CSEA	2	0	0	0
Sr Planner	23 CSEA	0	1	1	1
Sr Planner	21S CSEA	1	0	0	0
Sr Planner	23S CSEA	0	1	1	1
		10	10	11	10
<u>Unfunded Positions</u>					
Chief Planner	23 BAPA	1	0	0	0

Broome County Government
D37000007 - Planning and Econ Development
Position Summary Information

Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
Comm of Plan & Economic Dev	H Admin II	1	0	0	0
		2	0	0	0
Total Positions		12	10	11	10

Solid Waste Management

Division	Major Programs	Performance Measurements	2023	2024	2025
			Actuals	CY Projection	Budget
			Performance	Performance	Performance
D38050007 - SWM-Recycling Ops	Hazardous Waste Facility	Number of Broome County residential transactions	-	3,000.0	3,000.0
D38050007 - SWM-Recycling Ops	-	Number of Tioga County residential transactions	-	400.0	400.0
D38050007 - SWM-Recycling Ops	-	Number of Broome County permitted CESQG's transactions	-	80.0	88.0
D38050007 - SWM-Recycling Ops	-	Number of Tioga County permitted CESQG's transactions	-	3.0	3.0
D38050007 - SWM-Recycling Ops	-	Number of Regional E-waste Collection Events	-	3.0	3.0
D38050007 - SWM-Recycling Ops	-	Electronic waste collected & managed (in pounds)	-	276,684.0	277,000.0
D38050007 - SWM-Recycling Ops	-	Household waste collected & managed (in drums)	-	275.0	275.0

			Arena		
			2023	2024	2025
			Actuals	CY Projection	Budget
Division	Major Programs	Performance Measurements	Performance	Performance	Performance
D39010008 - Arena-Admin	Administration	Total Events	-	60.0	65.0
D39010008 - Arena-Admin	Administration	Attendance	-	150,000.0	160,000.0

Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
<u>Full-Time Positions</u>					
Arena Manager	E Admin II	1	1	0	0
Arena Manager	F Admin II	0	0	1	1
Asst Arena Manager	16S CSEA	1	1	0	0
Asst Arena Manager	19S CSEA	0	0	1	1
Asst Box Office Manager	11 BAPA	1	1	1	1
Asst Park Manager	APM Local 1883	1	1	2	2
Box Office Manager	19 BAPA	1	1	1	1
Custodial Worker	07S CSEA	0	1	2	2
Secretary	13S CSEA	1	1	1	1
		6	7	9	9
<u>Part-Time Positions</u>					
Custodial Worker	07 CSEA	1	0	0	0
Custodial Worker	07S CSEA	1	1	0	0
		2	1	0	0
Total Positions		8	8	9	9

En-Joie Golf Fees
2025

<u>Membership</u>		<u>Cash or Check</u>
Adult Membership	Monday thru Friday ONLY	\$ 1,550
Adult Membership	ANYDAY	\$ 1,975
Husband and Wife	Monday thru Friday ONLY	\$ 2,400
Husband and Wife	ANYDAY	\$ 2,950
Seniors – over 62	Monday thru Friday ONLY	\$ 1,450
Seniors – over 62	ANYDAY	\$ 1,875
Seniors: Husband/Wife	Monday thru Friday ONLY	\$ 2,200
Seniors: Husband/Wife	ANYDAY	\$ 2,800
Intermediate (19-24)	Monday thru Friday ONLY	\$ 1,200
Intermediate (19-24)	ANYDAY	\$ 1,500
Junior (under 18)	Monday thru Friday ONLY	\$ 500
Junior (under 18)	ANYDAY	\$ 675

<u>Daily Fees</u>		<u>Adult</u>	<u>Senior</u>	<u>Junior</u>
	Monday thru Thursday walking	\$49	\$46	\$39
	Monday thru Thursday with Cart	\$65	\$62	\$55
	Friday walking	\$59	\$56	\$44
	Friday with Cart	\$75	\$72	\$60
	Sat, Sun & Holiday walking	\$69	\$69	\$49
	Sat, Sun & Holiday with Cart	\$85	\$85	\$65

<u>Miscellaneous</u>			<u>Frequent Play Cards 8 (eight) rounds</u>
Cart per person – daily	\$16		Adult - Weekdays \$335
Locker Fee	\$50		Adult - Weekdays w/Cart \$450
Club Storage	\$50		Senior - Weekdays \$320
Handicap System	\$50		Senior - Weekdays w/Cart \$430
			Adult or Seniors Weekends c \$595

Tee Time may be made seven (7) days in advance.

** Credit Card fee of 3% applied to all Seasonal Membership fees. **

Riding carts mandatory Friday, Saturday, Sunday and Holidays until 12:00 pm
from mid-May until mid-September

Pre-paid discount Cart cards are available to Members at a reduced rate.

9-hole rates available.

Broome County Government
D43010008 - Parks&Rec-Admin
Position Summary Information

Title of Position	Grade/Unit	2023 Actuals	As of 8/20/24 Current Authorized	2025 Requested	2025 Recommended
<u>Full-Time Positions</u>					
Dir of Parks, Rec & Youth Svcs	F Admin II	1	1	1	0
Dir of Parks, Rec & Youth Svcs	G Admin II	0	0	0	1
Event Coordinator	14S BAPA	0	0	1	1
Parks Office Assistant	POA Local 1912	0	0	1	1
Principal Account Clerk	13S CSEA	1	1	1	0
Recreation & Youth Svcs Coord	18S BAPA	0	0	1	1
		2	2	5	4
<u>Unfunded Positions</u>					
Comm of Parks and Recreation	G Admin II	1	1	1	0
Comm of Parks and Recreation	I Admin II	0	0	0	1
		1	1	1	1
 Total Positions		3	3	6	5

2023		2024 Current		2025 Requested		2025 Recommended	
Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time

General Fund

Audit and Control	9	-	9	-	9	-	9	-
Coroners	-	4	-	4	-	4	-	4
County Clerk	30	9	30	9	30	9	30	9
County Executive	6	-	6	-	6	-	6	-
District Attorney	44	2	43	3	44	2	44	2
Elections	10	2	10	2	12	2	12	2
Information Technology	32	2	37	2	38	3	38	2
Law	23	-	24		25	-	25	-
Legislative	5	15	5	15	5	15	5	15
Personnel	10	1	10	1	10	1	10	1
Public Defender	21	-	21	-	21	-	21	-
Public Works	57	-	59	-	63	-	60	-
Purchasing	4	-	4	-	-	-	-	-
Real Property Tax Services	11	-	11	-	11	-	11	-
Risk & Ins. - Information Security	-	-	-	-	3	-	3	-
Emergency Services	67	18	68	18	74	18	73	18
Probation	50	-	50	-	50	-	50	-
Security	40	-	41	-	48	-	47	-
Sheriff	272	6	270	6	272	6	272	6
Health	36	10	37	11	38	9	38	9
Mental Health	3	-	3	-	3	-	3	-
Office for Aging	5	1	5	1	5	1	5	1

Summary of Authorized Positions by Department
Full-time and Part-Time

	2023		2024 Current		2025 Requested		2025 Recommended	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Social Services	289	5	290	5	290	5	290	5
Veterans Services	3	1	3	1	3	1	3	1
Planning and Econ Development	12	-	10	-	11	-	10	-
Forum	1	-	1	-	1	-	1	-
Parks and Recreation	25	2	25	2	28	-	27	-
Office of Management & Budget	12	-	17	-	22	-	27	-
General Fund Total	1,077	78	1,089	80	1,122	76	1,120	75
<u>Enterprise Fund Type</u>								
Willow Point	254	77	254	77	253	77	253	77
Aviation	23	6	23	6	23	6	23	6
Public Transportation	81	35	80	40	82	40	82	40
Solid Waste Management	26	-	26	-	26	-	26	-
Enterprise Fund Type Total	384	118	383	123	384	123	384	123
<u>Internal Service Fund Type</u>								
Risk & Insurance - Risk Mgmt	7	-	7	-	7	-	7	-
Fleet Management	3	-	4	-	4	-	4	-
Internal Service Fund Type Total	10	-	11	-	11	-	11	-

Summary of Authorized Positions by Department
Full-time and Part-Time

	2023		2024 Current		2025 Requested		2025 Recommended	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
<u>Special Revenue Fund Type</u>								
Road Machinery	13	-	13	-	13	-	13	-
County Library	17	11	19	11	20	11	19	11
Highway	55	-	55	-	55	-	55	-
Arena	6	2	7	1	9	-	9	-
En Joie Golf Course	4	-	4	-	4	-	4	-
Special Revenue Fund Type Total	95	13	98	12	101	11	100	11
Total Positions - Full-time Part-time by Year	1,566	209	1,581	215	1,618	210	1,615	209
Total Positions by Year	<u>1,775</u>		<u>1,796</u>		<u>1,828</u>		<u>1,824</u>	