

Intro No. 5 A
Date 4/17/25
Reviewed by ABF
Co. Attorney
Date 3/31/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF THE SUMMER READING PROGRAM GRANT FOR THE BROOME COUNTY PUBLIC LIBRARY AND ADOPTING A PROGRAM BUDGET FOR 2025-2026

WHEREAS, the Director of the Public Library requests authorization to accept a Summer Reading Program Grant and adopt a program budget in the amount of \$2,000 for the period January 1, 2025 through January 1, 2026, and

WHEREAS, said program grant provides funding for the Broome County Library's Summer Reading Event, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$2,000 from South Paw Resources LLC, 211 Henry Street, Binghamton, New York 13901 for the Broome County Public Library's Summer Reading Program Grant for the period January 1, 2025 through January 1, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$2,000, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Exhibit A

Resolution Number 11080
Grant: 2025 Summer Reading
Project ID: 4010036

Fund 3151
Department 40000008 Library

Revenue:		Amount
Account#	5000531 GIFTS AND DONATIONS	\$2,000.00

Expense:		
Account#	6004573 OTHER FEES FOR SERVICE	\$2,000.00

Intro No. 30A
Date 4/17/25
Reviewed by [Signature]
Co. Attorney
Date 3-31-25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING REVISION OF HUD LEAD HAZARD REDUCTION PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A REVISED PROGRAM BUDGET IN CONNECTION THEREWITH FOR 2023-2027

WHEREAS, this County Legislature, by Resolution 422 of 2023, authorized and approved renewal of the HUD Lead Hazard Reduction Program Grant for the Department of Health and adopted a program budget in connection therewith in the total amount of \$6,300,000 for the period November 1, 2023 through October 31, 2027, and

WHEREAS, said grant program will be used to identify and correct lead-based paint and safety hazards in at least 160 housing units in Broome County, and

WHEREAS, it is necessary at this time to revise said program grant to change the 1.0 FTE Public Health Representative position to a 0.6 FTE Public Health Educator for the HUD Lead Hazard Reduction Program now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the HUD Lead Hazard Reduction Program Grant to change the 1.0 FTE Public Health Representative position to a 0.6 FTE Public Health Educator for the period November 1, 2023 through October 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of \$6,300,000, and be it

FURTHER RESOLVED, that Resolution 422 of 2023, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Broome County Health Department

Exhibit A

HUD Lead-Based Hazard Reduction Program

November 1, 2023-October 31, 2027

Department ID: 25010004

Fund Code: 1011

Project Code: 2510718

		2023/2027	5/1/2025	2023/2027
		Approved	proposed	Modified
		Budget	Changes	Budget
Appropriations				
Personal Services				
6001000	SALARIES-FULL-TIME	\$ 647,364	(126,113)	\$ 521,251
6001001	SALARIES-PART-TIME	\$ -	91,040	91,040
6001002	SALARIES TEMPORARY	\$ -	0	-
6001003	SALARIES OVERTIME	\$ 15,546	(15,389)	157
Total Personal Services		662,910	(50,462)	612,448
Contractual Expenditures				
6004012	OFFICE SUPPLIES	\$ 1,500	0	\$ 1,500
6004046	GAS OIL GREASE AND DIESEL FUEL	100	0	100
6004056	COMPUTER EQUIPMENT(NON CAPITAL)	2,460	0	2,460
6004061	ENVIRONMENTAL HEALTH SUPPLIES	500	0	500
6004100	POSTAGE AND FREIGHT	50	0	50
6004137	ADVERTISING AND PROMOTION EXPENSES	9,500	2,500	12,000
6004146	SUBCONTRACTED PROGRAM EXPENSE	5,122,210	30,000	5,152,210
6004147	OTHER PROGRAM EXPENSE	4,000	(4,000)	-
6004160	MILEAGE AND PARKING-LOCAL	100	0	100
6004161	TRAVEL HOTEL AND MEALS	48,000	(2,737)	45,263
6004162	EDUCATION AND TRAINING	5,000	9,330	14,330
6004164	NON-EMPLOYEE TRAVEL HOTEL & MEALS	4,000	30,000	34,000
6004169	DAY TRIP MEAL REIMBURSEMENT	100	(100)	-
6004201	INSURANCE PREMIUMS	60,000	(20,000)	40,000
6004402	LAB SERVICES	16,000	14,762	30,762
Total Contractual Expenditures		5,273,520	59,755	5,333,275
Chargeback Expenditures				
6004604	DPW SECURITY CHARGEBACKS	\$ 1,025	(115)	\$ 910
6004605	COUNTY ATTORNEY CHARGEBACKS	15,000	0	15,000
6004609	DATA PROCESSING CHARGEBACKS	14,360	5,640	20,000
6004610	PERSONAL SERVICES CHARGEBACKS	36,417	10,775	47,192
6004614	OTHER CHARGEBACK EXPENSES	500	0	500
6004615	GASOLINE CHARGEBACK	600	0	600
6004616	FLEET SERVICE CHARGEBACK	1,800	0	1,800
6004617	DUPLICATING/PRINTING CHARGEBACK	2,500	(500)	2,000
6004618	OFFICE SUPPLIES CHARGEBACK	750	0	750
Total Chargeback Expenditures		72,952	15,800	88,752
Fringe Benefits				
6008001	STATE RETIREMENT	\$ 105,632	(13,679)	\$ 91,953
6008002	SOCIAL SECURITY	50,713	(4,345)	46,368
6008004	WORKERS COMPENSATION	8,286	(1,263)	7,023
6008006	LIFE INSURANCE	181	(83)	98
6008007	HEALTH INSURANCE	125,469	(5,535)	119,934
6008010	DISABILITY INSURANCE	337	(188)	149
Total Fringe Benefits		290,618	(25,093)	265,525
Total Expenditures		6,300,000	0	6,300,000
Revenue				
5000912	HEALTH DEPT - FEDERAL	6,300,000		6,300,000

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

Title of Position	Grade/Unit	Actual 2023-27	Currently Authorized 2023-27	Requested 2023-2027	Recommended 2023-2027
Supervising Public Health Educator	21/BAPA	1	1	1	1
Health Program Director	17/BAPA	1	1	1	1
Public Health Representative	14/CSEA	1	1	0	0
Total Full-Time Positions		3	3	2	2

Part-Time Positions

Title of Position	Grade/Unit	Actual 2019-23	Currently Authorized 2019-23	Requested 2023-2027	Recommended 2023-2027
Public Health Educator	18/CSEA	0	0	1	1
Total Part-Time Positions		0	0	1	1

Intro No.

3/A

Date

4/17/25

Reviewed by
Co. Attorney

Date

4/11/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE RENTAL SUPPLEMENT PROGRAM (RSP) GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES, ADOPT A PROGRAM BUDGET AND RENEW THE AGREEMENT WITH THE YWCA OF BINGHAMTON/BROOME COUNTY TO ADMINISTER SAID PROGRAM FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 111 of 2024 authorized the Rental Supplement Program (RSP) Grant, adopted a program budget in the amount of \$899,827 and entered into an agreement with the YWCA of Binghamton/Broome County to administer said program for the period April 1, 2024 through March 31, 2025, and

WHEREAS, said program provides vital rental assistance to individuals and families who are experiencing homelessness or are facing imminent loss of housing by supplementing rent up to 85% of the Fair Market value of area rents to those with income at or below 50% AMI (Area Median Income), and

WHEREAS, it is desired to renew said grant program in the amount of \$899,827, adopt a program budget and renew the agreement with the YMCA of Binghamton/Broome County to continue to administer said program for the period April 1, 2025 through March 31, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$899,827 from the New York State Office of Temporary and Disability Assistance, 40 N. Pearl Street, Albany, NY 12243 for the Department of Social Services Rental Supplement Program (RSP) Grant for the period April 1, 2025 through March 31, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$899,827, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with the YWCA of Binghamton/Broome County, 80 Hawley Street, Binghamton, New York 13901 to administer said program grant, for the Department of Social Services for the period April 1, 2025 through March 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$899,827 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35010006.6004573.3510460 (Other Fees for Services), and be it

FURTHER RESOLVED, The Department of Social Services also requests to accept and allocate such additional Rental Supplement Program funds for the period April 1, 2025, through March 31, 2026, provided the County's financial contribution is not increased and there is no increase in employee head count, and be it

Intro No. 31A
Date 4/17/25
Reviewed by [Signature]
Co. Attorney
Date 4/11/25

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative are hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

BROOME COUNTY SOCIAL SERVICES

Rental Supplement Program (RSP)

4/1/25-3/31/26

Project Code: 3510476

Exhibit A

APPROPRIATIONS	2025-26 Proposed Budget
CONTRACTUAL EXPENSES	
6004573 Other Fees for Services	\$899,827.00
Total Contractual Expenses	\$899,827.00
TOTAL GRANT APPROPRIATIONS	\$899,827.00
<u>Revenues</u>	
5000855 Social Services Administration (S)	\$899,827.00
TOTAL GRANT REVENUE	\$899,827.00

GRANT: Rental Supplement Program

Period: 4/1/25-3/31/26