Intro No. Date Reviewed by Co. Attorney 939121 Date

RESOLUTION **BROOME COUNTY LEGISLATURE**

BINGHAMTON, NEW YORK

Sponsored by:

Finance and Personnel Committees

Seconded by: Hon. Stephen J. Flagg

RESOLUTION **ESTABLISHING** RATE OF COMPENSATION **FOR NON-UNION ADMINISTRATIVE PERSONNEL FOR FISCAL YEAR 2022**

RESOLVED, all non-union Administrative I personnel will receive a two percent (2.0%) salary increase, effective January 1,2022 and be it

FURTHER RESOLVED, all non-union Administrative II personnel will receive a two percent (2.0%) salary increase, effective January 1,2022 and be it

FURTHER RESOLVED, all non-union Attorney personnel AT-1 through AT-6, will receive a two percent (2.0%) salary increase, effective January 1,2022 and be it

FURTHER RESOLVED, that all non-union Administrative I, Administrative II and Attorney position minimums are established pursuant to the schedule attached hereto as Exhibit "A", and be it

FURTHER RESOLVED, that other Broome County appointed, elected and miscellaneous officials salaries are established pursuant to the schedule attached hereto as Exhibit "A", and be it

FURTHER RESOLVED, that the Director of Management and Budget is hereby authorized, empowered and directed to correct any modifications, changes, additions and/or typographical errors not affecting the substance of the budget and that the Director of Management and Budget is further directed, after making such corrections, to file same with the Clerk of the County Legislature and to furnish said Clerk with sufficient copies thereof for the members of the County Legislature.

EXHIBIT A

Exhibit A Page 1

| Admin I | | | Admin II | | |
|--------------|------------|--------------|-------------------------------|-------------|--------------------------------|
| 2022 Minimum | | 2022 Minimum | 2022 Minimum | | |
| Grade | 37.5 hours | 40 hours | Grade | | |
| 7 | 25,640 | 27,351 | Α | 63,055 | |
| 8 | 26,866 | 28,656 | В | 66,386 | |
| 9 | 28,161 | 30,038 | С | 69,719 | |
| 10 | 29,524 | 31,354 | D | 73,050 | |
| 11 | 30,962 | 33,027 | E | 76,384 | |
| 12 | 32,157 | 34,647 | F | 79,716 | |
| 13 | 34,085 | 36,359 | G | 83,047 | |
| 14 | 35,777 | 38,045 | Н | 89,047 | |
| 15 | 37,558 | 40,063 | 1 | 92,401 | |
| 16 | 39,435 | 42,065 | j | 102,378 | |
| 17 | 41,424 | 44,184 | K | 105,710 | |
| 18 | 43,516 | 46,420 | L | 111,709 | |
| 19 | 45,723 | 48,771 | M | 117,707 | |
| 20 | 48,056 | 51,192 | N | 123,707 | |
| 21 | 50,512 | 53,820 | О | 129,705 | |
| 22 | 53,661 | 56,598 | | | |
| 23 | 55,883 | 59,529 | | | |
| 24 | 58,733 | 62,608 | Elected and Miscellaneous Off | icials 2022 | |
| 25 | 61,776 | 65,897 | Chair, Legislature | 7,500 | Resolution 68-388 |
| 26 | 64,998 | 69,330 | Comm. Elections | 20,000 | Resolution 99-513 |
| 27 | 68,382 | 72,942 | Coroner | 40,000 | Resolution 14-392 |
| 28 | 71,957 | 76,753 | Deputy Coroner | 34,000 | Resolution 14-392 |
| 29 | 75,731 | 80,779 | County Clerk | 88,978 | Resolution 98-518, 04-571 |
| | | | County Executive | 92,083 | Res. 98-518, 04-571 |
| | | | District Attorney | 200,400 | NYS Law Sec 700B,Reso 2019-253 |
| ATTORNE\ | | | Legislator | 12,500 | Resolution 98-520 |
| 2022 | | | Sheriff | 99,402 | Resolution 98-518, 04-571 |
| Grade | Minimum | Maximum | Staff Psychiatrist | 141,450 | Resolution 07-776 |
| AT1 | 56,048 | 64,457 | Director of Golf | 74,589 | Resolution 14-392 |
| AT2 | 69,544 | 79,976 | Superintendent of Golf | 64,638 | Resolution 14-392 |
| AT3 | 84,539 | 97,114 | Asst Superintendant of Golf | 33,959 | Resolution 2016-127 |
| AT4 | 99,530 | - ' | Golf Course Mechanic | 33,959 | Resolution 2018-5 |
| AT5 | 107,028 | - | County Historian | 7,637 | |
| AT6 | 122,023 | - | Deputy County Historian | 5,306 | |

Exhibit A Page 2

| Appointed Positions | 2022 Minimum | Grade | Code |
|---|--------------|-------|------|
| Commissioner of Social Services (32.0 hrs weekly) | \$ 98,486 | 0 | 2 |
| Deputy County Executive | 95,500 | K | 2 |
| Director of Management and Budget | 92,182 | K | 2 |
| Deputy Nursing Home Administrator for Health Services | 97,259 | j | 2 |
| Commissioner of Community Mental Health Services (8.0 hrs weekly) | 22,620 | . 1 | 2 |
| Director of Public Health | 87,903 | 1 | 2 |
| Commissioner of Aviation | 85,399 | Н | 2 |
| Commissioner of Planning & Economic Development | 77,652 | Н | 2 |
| Director of Real Property Tax Services III | 77,652 | Н | 2 |
| Manager of Risk and Insurance | 84,595 | Н | 2 |
| Personnel Officer | 77,652 | Н | 2 |
| Probation Director (Group B) | 78,490 | G | 2 |
| Deputy Nursing Home Administrator for Fiscal Services | 75,730 | F | 2 |
| Director of Office for the Aging | 74,332 | F | 2 |
| Director of Purchasing | 69,515 | F | 2 |
| Employment & Training Director I | 69,515 | F | 2 |
| Deputy Commissioner of Aviation for Operations & Administration | 72,565 | E | 2 |
| County Attorney | 110,738 | AT6 | 29 |
| Public Defender | 111,290 | AT6 | 29 |
| Deputy County Attorney | 101,677 | AT5 | 29 |
| Chief Assistant County Attorney | 98,877 | AT4 | 29 |

Intro No.

Date
Reviewed by
Co. Attorney

Date

RESOLUTION BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK

Sponsored by:

Finance and Personnel Committees

Seconded by: Hon. Kelly F. Wildoner

RESOLUTION AUTHORIZING THE HOURLY RATE SCHEDULE FOR NON-UNION, TEMPORARY AND SEASONAL EMPLOYEES

WHEREAS, the County Legislature authorized and approved the hourly rate schedule for non-union, temporary and seasonal employees, last amended by Resolution 359 of 2020, and

WHEREAS, it is necessary at this time to authorize and approve the hourly rate schedule for non-union, temporary and seasonal employees, effective January 1, 2022, as shown on Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves the hourly rate schedule for non-union, temporary and seasonal employees, effective January 1, 2022 as shown on Exhibit "A".

EXHIBIT A

Hourly Rate Schedule Non-Union, Temporary, Seasonal

The provisions of the Fair Labor Standards Act will apply to the positions listed on the schedule. Unless otherwise indicated the effective date is January 1 of the year identified.

| | | 2022 |
|-------------|----------------------------------|--|
| Union | Hourly | Hourly |
| <u>Code</u> | <u>Rate</u> | Rate |
| | | |
| 52 | 12.50 | 13.20 |
| 52 | 12.50 | 13.20 |
| 52 | 12.50 | 13.20 |
| 52 | 13.35 | 14.00 |
| 52 | 14.25 | 14.25 |
| 52 | 12.50 | 14.00 |
| 52 | 20.75 | 20.75 |
| 52 | 12.50 | 13.20 |
| | | |
| 52 | | |
| | 12.50 | 13.20 |
| | 12.75 | 13.45 |
| | 12.95 | 13.65 |
| | 13.35 | 14.05 |
| 52 | 12.50 | 13.20 |
| | 52 52 52 52 52 52 52 52 52 52 52 | Code Rate 52 12.50 52 12.50 52 12.50 52 13.35 52 14.25 52 12.50 52 20.75 52 12.50 52 12.75 12.95 13.35 |

^{*}Pay will be time and one-half for work on the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas.

- \$.25/hour for that assigned person trained and capable of programming the parking fee computer system.
- \$.25/hour for that assigned person to be on call to handle problems related to fee computers, ticket spitters and sick time in the absence or unavailability of the parking manager.

Elections

| | | | |
|-------------------------------------|----|---------------|---------------|
| Voting Machine Technician | 52 | 20.00 | 25.00 |
| Alternate Voting Machine Technician | 52 | 20.00 | 25.00 |
| Election Inspection Coordinator | 52 | 16.00 | 16.00 |
| Election Party Representative | 52 | \$350 per day | \$350 per day |
| Election Support Staff | 52 | 13.00 | 15.00 |
| Inspector | 52 | 12.50 | 13.20 |
| Inspector Chair | 52 | 13.50 | 14.20 |
| | | | |

| Department | Union <u>Code</u> | 2021 Hourly <u>Rate</u> | 2022 Hourly <u>Rate</u> |
|------------------------------------|----------------------|-------------------------------|-------------------------------|
| Emergency Services | | | |
| Senior Fire Investigator | 52 | 15.39 | 17.39 |
| Fire Investigator | 52 | 13.29 | 15.29 |
| Fire Code Inspector | 52 | - | 15.29 |
| Deputy Fire Coordinator | 52 | 13.29 | 15.29 |
| Deputy Emergency Medical Services | | | |
| Coordinator | 52 | 13.29 | 15.29 |
| Health TB Med Observer/Interpreter | 52 | 12.50 | 13.20 |
| Peer Counselor | 52 | 12.50 | 13.20 |
| Parks, Arena, Golf Course | 02 | 12.50 | 13.20 |
| Receptionist Typist | 52 | 13.00 | 13.70 |
| Waterfront Director | 52 | 14.70 | 15.25 |
| Assistant Waterfront Director | 52 | 13.70 | 14.75 |
| Lifeguard | 52 | 13.25 | 14.00 |
| Recreation Specialist | 52 | 12.50 | 13.20 |
| Attendant | 52 | 12.50 | 13.20 |
| Senior Attendant | 52 | 13.00 | 13.70 |
| Boat Tender | 52 | 12.50 | 13.20 |
| Head Usher | 52 | 14.00 | 14.70 |
| Usher | 52 | 12.50 | 13.20 |
| Golf Course Supervisor | 52 | 16.70 | 16.70 |
| Golf Course Technician | 52 | 13.20 | 13.90 |

All titles except waterfront staff will receive \$.20/hr for each certification in:

- 1. ARC Standard First Aid or Equivalent
- 2. ARC CPR-BLS or Equivalent
- 3. ARC Lifeguard Training ARC or Equivalent (Boat Tenders only)
- 4. ARC Outboard Boating & Water Safety ARC (Boat Tenders only)

A \$100 allowance for certification of new Lifeguards and \$50 for re-certification to Lifeguards, Waterfront Directors and Assistant Waterfront Directors. Must complete a minimum of eight weeks of employment with a final evaluation that recommends rehire. Payment in the final paycheck.

| <u>Department</u> | Union <u>Code</u> | 2021 Hourly <u>Rate</u> | 2022 Hourly <u>Rate</u> |
|--|----------------------|-------------------------------|-------------------------------|
| Personnel Test Administrator | 52 | 15.00 | 16.00 |
| Planning/BMTS Traffic Counter | 52 | 13.15 | 13.50 |
| Public Works Security Officer Security Officer- with NYS | 52 | 13.20 | 14.00 |
| Peace Officer Certification and/or EMT Certification | 52 | 15.20 | 16.00 |
| Sheriff Chaplain | 52 | 13.70 | 13.70 |
| Willow Point Nursing Home Unit Aide | 52 | 12.50 | 13.50 |

^{\$.10}/hour increase for each year of service, re-starting after each minimum wage increase.

Permanent No. <u>2021-400</u>

RESOLUTION BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK

Sponsored by:

Finance Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE BROOME COUNTY GOVERNMENT FOR FISCAL YEAR 2022

WHEREAS, this County Legislature, by an accompanying Resolution xxx of 2021, has adopted a budget for fiscal year 2022, now, therefore be it

RESOLVED, that the several amounts specified in such budget under the various categories and the various objects of expense in the 2022 tentative budget under the recommended column, unless a specific change or correction has been made in the same, in which case such change or corrected figure shall apply, shall be the amount appropriated for such items, effective January 1, 2022, and be it

FURTHER RESOLVED, that the fee schedules changing, deleting or establishing certain fees for the purpose of offsetting operating expenses be adopted, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized, empowered and directed to correct any modifications, changes, additions and/or typographical errors not effecting the substance of the budget, and that the Director of the Office of Management and Budget is further directed, after making such corrections, to file same with the Clerk of the County Legislature and to furnish said Clerk with sufficient copies thereof for the members of the County Legislature.

Intro No.

Date

| Co. Attorney | Co

RESOLUTION BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK

Sponsored by:

Finance Committee

Seconded by: Hon. Kelly F. Wildoner

RESOLUTION ADOPTING THE BROOME COUNTY BUDGET FOR FISCAL YEAR 2022

RESOLVED, that the tentative budget of the County of Broome, including the County's 2022 Capital Budget, as corrected and amended to \$xxx,xxx,xxx be and is hereby adopted as the budget for the County of Broome, for the year commencing January 1, 2022 and ending December 31, 2022, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized, empowered, and directed to correct any modifications, changes, additions and/or typographical errors not effecting the substance of the budget and that the Director of the Office of Management and Budget is further directed, after making such corrections, to file same with the Clerk of the County Legislature and to furnish said Clerk with sufficient copies thereof for the members of the County Legislature.

RESOLUTION BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK

Sponsored by:

Finance and Public Works & Transportation Committees

Seconded by: Hon. Bob Weslar

RESOLUTION APPROVING THE 2022-2027 CAPITAL IMPROVEMENT PROGRAM

RESOLVED, that the 2022 Capital Budget and the 2022-2027 Capital Improvement Program as accompanying the tentative budget for 2022, and as corrected and amended, is hereby approved and adopted as the 2022 Capital Budget and the 2022-2027 Capital Improvement Program for the County of Broome, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget be and hereby is authorized, empowered, and directed to correct any modifications, changes, additions, and/or typographical errors not effecting the substance of the capital budget and capital program, and that the Director of the Office of Management and Budget is further directed, after making such corrections, to file the same with the Clerk of the County Legislature and to furnish said Clerk with copies thereof for the members of the County Legislature.

Intro No. 26

Date 10/21/2021

Reviewed by Co. Attorney

Date 5150124

RESOLUTION BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

Seconded by: Hon. Scott D. Baker

RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS WITH CONTRACT AGENCIES SUPPORTED BY BROOME COUNTY FOR 2022

WHEREAS, the County has contributed financial support to numerous agencies and organizations involved in various fields of endeavor which benefit, aid or assist with the many needs of the broad spectrum of the Broome County community, and

WHEREAS, it is the desire of this Legislature to give approval for the execution of the contracts with such agencies, said contracts to be in general form heretofore used, subject to and conditioned upon the financial allocations made and accounting procedure prescribed by the County Law Department to each respective contract agency in the 2022 Broome County Budget, and

WHEREAS, said financial support shall be distributed in the following manner:

- Aid up to and including \$10,000 shall be distributed in one lump sum payment
- Aid between \$10,001 and up to and including \$50,000 shall be distributed in semiannual payments
- Aid in excess of \$50,000 shall be distributed on a quarterly basis,

now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the County Executive or his duly authorized representative to execute such agreement, approved as to form by the Department of Law, with the contract amount authorized in the 2022 Broome County Budget as follows:

| Agency | Amount | <u>Department</u> | Account |
|--|---------------|-------------------|---------|
| Broome County Soil & Water Conservation District | \$ 72,970 | 37000007 | 6005017 |
| BCC Foundation | \$ 15,000 | 40000008 | 6004147 |

and be it

FURTHER RESOLVED, that said contracts shall be in form substantially similar to those used in prior years for each specific agency conditioned upon and limited to the monetary amount and funding distribution criteria as set forth herewith and/or as approved in the 2022 County Budget, and to be subject to any necessary approvals required by the State or Federal Government or for any other valid reason which may require the approval of Federal or State government and to be conditioned upon the submission and filing with the Clerk of this Legislature and the County Executive a written annual report, detailing the agency's use of these funds received from the County during the previous calendar year, and be it

FURTHER RESOLVED, that the agencies receiving funds from Broome County Government shall be subject to annual audits by the County Comptroller and shall provide, upon the request of the County Executive, all documents pertaining to or dealing with current and/or past individual program funding, and be it

Intro No. 26

Date (0/21/202)

RESOLUTION

Permanent No. <u>2021-403</u>

BROOME COUNTY LEGISLATURE

Reviewed by
Co. Attorney
BROOME COUNTY LEGISL
BINGHAMTON, NEW YORK

Date

FURTHER RESOLVED, said annual report shall be filed prior to the release of the second payment provided for by said contract and such payments are further subject to the provisions of Resolutions 262 of 1978 and 243 of 1979.

RESOLUTION BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

Seconded by: Hon. Stephen J. Flagg

RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS WITH SEVERAL CONTRACT AGENCIES SUPPORTED BY BROOME COUNTY FOR 2022

WHEREAS, the County has contributed financial support from occupancy tax receipts to numerous agencies and organizations involved in various fields of endeavor which benefit, aid or assist with the many needs of the broad spectrum of the Broome County community, and

WHEREAS, it is the desire of this Legislature to give approval for the execution of the contracts with such agencies, said contracts to be in general form heretofore used, subject to and conditioned upon the financial allocations made and accounting procedure prescribed by the County Law Department to each respective contract agency in the 2022 Broome County Budget, and

WHEREAS, said financial support shall be distributed in the following manner:

- Aid up to and including \$10,000 shall be distributed in one lump sum payment
- Aid between \$10,001 and up to and including \$50,000 shall be distributed in semiannual payments
- Aid in excess of \$50,000 shall be distributed on a quarterly basis, and

WHEREAS, \$37,347 of the amount appropriated for Broome County Cooperative Extension Association will be reimbursed by New York State Zoos Botanical Gardens and Aquariums (ZBGA) Grant, now therefore, be it

RESOLVED, that this County Legislature hereby authorizes the County Executive or his duly authorized representative to execute such agreements, approved as to form by the Department of Law, with the contract amounts authorized in the 2022 Broome County Budget as follows:

| Agency | <u>Amount</u> | <u>Department</u> | Account |
|---|---------------|-------------------|----------------|
| Broome County Arts Council \$ | 103,794 | 90000099 | 6005000 |
| Broome County Historical Society | 14,008 | 90000099 | 6005015 |
| Broome County Convention Bureau | 303,148 | 90000099 | 6005022 |
| Four County Library System | 10,000 | 90000099 | 6005023 |
| Southern Tier Zoological Society | 259,000 | 90000099 | 6005025 |
| GiGi's Playhouse | 10,000 | 90000099 | 6005044 |
| Discovery Center | 5,000 | 35020006 | 6005003 |
| Broome County Cooperative Extension Association | 444,940 | 35020006 | 6005016 |

Total \$1,149,890

and be it

Intro No.

Date

| 0/2|/202|
| Reviewed by

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Date

Co. Attorney

EURTHER RESOLVED, that said contract shall be in form substantially similar to those used in prior years for each specific agency conditioned upon and limited to the monetary amount and funding distribution criteria as set forth herewith and/or as approved in the 2022 County Budget, and to be subject to any necessary approvals required by the State or Federal Government or for any other valid reason which may require the approval of Federal or State government and to be conditioned upon the submission and filing with the Clerk of this Legislature and the County Executive a written annual report, detailing the agency's use of these funds received from the County during the previous calendar year, and be it

FURTHER RESOLVED, that each agency receiving funds from Broome County Government shall be subject to annual audits by the County Comptroller and shall provide, upon the request of the County Executive, all documents pertaining to or dealing with current and/or past individual program funding, and be it

FURTHER RESOLVED, that any contract that provides for payment on a single lump sum basis, said annual report shall be filed before the lump sum payment is released and any contract which provides for two or more periodic payments during the contract term, said annual report shall be filed prior to the release of the second payment provided for by said contract and such payments are further subject to the provisions of Resolutions 262 of 1978 and 243 of 1979.

Intro No. Date Reviewed by Co. Attorney Date

RESOLUTION

BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

Seconded by: Hon. Kelly F. Wildoner

BOND RESOLUTION DATED RESOLUTION AUTHORIZING THE ISSUANCE OF \$19,584,888 BONDS OF THE COUNTY OF BROOME, NEW YORK TO PAY THE COST OF **VARIOUS CAPITAL PROJECTS**

BE IT RESOLVED, by the County Legislature of the County of Broome, New York, as follows:

The following are the classes of objects or purposes or specific objects or purposes to be financed by the County of Broome, New York, pursuant to this resolution, the maximum estimated costs thereof, and the subdivisions of Section 11.00(a) of the Local Finance Law of the State of New York and periods of probable usefulness applicable thereto:

| Project Name | PPU / LFL Sect 11 | Estimated <u>Maximum Cost</u> |
|---|-------------------|----------------------------------|
| Design/Constr Reloc of Elect Vault & Veh Fuel Farm | 10/14 | \$2,750,000 |
| Rehabilitate Taxiway, Airfield Lighting-Design | 5/62a | 500,000 |
| Critical HVAC | 10/13 | 1,000,000 |
| Infrastructure/Hardware/Software Technology | 5/32 | 375,000 |
| Nursing Expansion | 15/12(a)(2) | 2,000,000 |
| Digitize Permanent County Records | 5/72 | 85,000 |
| Off-site Scanning of Permanent County Records | 5/72 | 60,000 |
| County Regulatory/Environmental/Compliance Maint | 5/35 | 100,000 |
| County Office Buildings | 5/35 | 350,000 |
| County Office Buildings-HVAC Upgrades | 10/13 | 783,000 |
| Court Complex Renovations and Maintenance | 5/35 | 60,000 |
| Public Safety Renovations and Maintenance | 5/35 | 60,000 |
| Roof Repairs at County Facilities | 15/12(a)(2) | 150,000 |
| Fleet Replacement | 3/77 | 200,000 |
| Colesville Road Intersection Signalization | 10/20 | 507,000 |
| County Pavement Maintenance(Facilities/Parks) | 10/20 (f) | 500,000 |
| Highway Reconstruction/Rehabilitation | 15/20(c) | 2,500,000 |
| Second Street Drainage Replacement | 10/20(c) | 398,000 |
| County Bridge and Culvert Repairs | 20/10 | 500,000 |
| CR177 Bridge (BIN 3358690) Paint/Maint | 5/62a | 285,000 |
| Old Rt 17 Bridge Rehab (BIN 3350050) Constr | 20/10 | 1,780,000 |
| Highway Equipment Replacement | 15/28 | 900,000 |
| OES Small Response Vehicle Replacement | 3/77 | 50,000 |
| Computer Equipment Replacement/Update Technological | gy 5/32 | 1,100,000 |
| Carpeting Replacement | 5/32 | 237,888 |
| Parks Equipment Replacement | 15/28 | 186,000 |
| Parks Facilities Repairs and Renovations | 15/19(c) | 100,000 |
| Parks Vehicle Replacement | 3/77 | 140,000 |
| Arena Improvements | 5/35 | 150,000 |
| Forum Improvements | 5/35 | 100,000 |
| Body Armor Vests | 5/86(a) | 78,000 |
| Vehicle Replacement | 3/77 | 250,000 |
| Landfill Equipment | 10/6 | 500,000 |
| Fire Alarm System Upgrades | 5/35 | 625,000 |
| Front Lobby Bathroom and Flooring Renovation | 5/35 | 100,000 |
| West Wing & Admin Building Roofing Project | 5/62 | 125,000 |
| | | <u>19,584,888</u> |

| Intro No. | 28 | |
|--------------------------|------------|--|
| Date | 10/21/2021 | |
| Reviewed by Co. Attorney | | |

Date

RESOLUTION BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Section 2. SEQR DETERMINATION. It is hereby declared to be the intent of this County Legislature that the projects listed above shall not commence until all steps have been taken under the New York State Environmental Quality Review Act (SEQR), to the extent applicable, to ensure that said proposed projects are in compliance with the provisions thereof and, to this end, it is hereby determined that, until such compliance has been accomplished, the only obligations which shall be issued pursuant to this resolution shall be to provide funds for engineering, architectural and legal fees, including studies, surveys and testing of the site thereof, which will, at least, assist in the SEQR compliance process.

Section 3. The aggregate maximum estimated cost of the aforesaid classes of objects or purposes is \$19,584,888 and the plan for the financing thereof is by the issuance of \$19,584,888 bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law and by the application of \$5,034,300 from the Federal government in the following monies and allocated in their entirety to the following projects \$2,475,000 for the Design/Constr Reloc of Elect Vault & Veh Fuel Farm project, \$451,000 for the Rehabilitate Taxiway, Airfield Lighting-Design project, \$456,300 for the Colesville Road Intersection Signalization, \$228,000 for the CR177 Bridge (BIN 3358690) Paint/Maint project, \$1,424,000 for the Old Rt 17 Bridge Rehab (BIN 33500500)-Constr project, there being anticipated \$2,048,000 received from State government in the following amounts and allocated entirely to the following projects: \$137,500 for the Design/Constr Reloc of Elect Vault & Veh Fuel Farm project, \$24,000 for the Rehabilitate Taxiway, Airfield Lighting-Design project, \$500,000 for the Critical HVAC project, \$187,500 for the Infrastructure/Hardware/Software Technology project, \$1,000,000 for the Nursing Expansion project, \$199,000 for the Second Street Drainage Replacement project however, that the amounts of bonds to be issued shall be reduced to the extent of Federal and/or State grants received in connection therewith.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes is hereby delegated to the Director of the Office of Management and Budget, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of the Office of Management and Budget, consistent with the provisions of the Local Finance Law.

Section 5. All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the Director of the Office of Management and Budget, the chief fiscal officer of Broome County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the Director of the Office of Management & Budget shall determine consistent with the provision of the Local Finance Law.

Section 6. The faith and credit of said County of Broome, New York, are hereby irrevocably pledged for the payment of the principal of and interest of such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 7. The validity of such bonds and bond anticipation notes may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and any action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

| Intro No. | 28 | |
|-------------|-----------|--|
| Date | 10/21/202 | |
| Reviewed by | | |

RESOLUTION BROOME COUNTY LEGISLATURE

BINGHAMTON, NEW YORK

Date

Section 8. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9. This resolution, which takes effect upon its approval by the County Executive, shall be published in full in the Press & Sun Bulletin, which is the only newspaper having a general circulation in the County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

Section 10. The Director of the Office of Management and Budget is hereby authorized to make a short term non-interest bearing interfund loan from the General Fund and other Enterprise Funds, Internal Service Funds, or Special Revenue Funds to provide sufficient cash to proceed with these Projects until the bonds authorized by this Resolution are sold.

Permanent No. <u>2021-414</u>

RESOLUTION BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK

Sponsored by: County Administration, Economic Development, Education & Culture, Public

Works & Transportation and Finance Committees

Seconded by: Hon. Bob Weslar

RESOLUTION ADOPTING LOCAL LAW INTRO. NO. 7 OF 2021, ENTITLED: "A LOCAL LAW AMENDING CHAPTERS 257-40 AND 317-9 OF THE BROOME COUNTY CHARTER AND CODE"

WHEREAS, the Commissioner of Parks, Recreation and Youth Services has proposed a fee of \$25 per day for a daily food truck permit in the 2022 budget, and

WHEREAS, the Commissioner of Solid Waste Management has proposed changes to the Landfill Charges in the 2022 Budget, now, therefore be it

RESOLVED, that Local Law Intro. No. 7 of 2021, entitled: "A Local Law Amending Chapters 257-40 and 317-9 of the Broome County Charter and Code", be and the same hereby is adopted and approved in accordance with the Broome County Charter and Administrative Code and all the applicable statutes and laws pertaining thereto.

LOCAL LAW INTRO. NO. 7 Of 2021

"A Local Law Amending Chapters 257-40 and 317-9 of the Broome County Charter and Code"

BE IT ENACTED, by the County Legislature of the County of Broome as follows:

Chapter 257-40 Parks and Recreation Areas is amended to add: Section 1

Daily Food Truck Permit Fee \$25 per day

Chapter 257-40 County Landfill and Hazardous Waste Facility is amended as Section 2

follows:

Landfill Charges

Commencing January 1, 2014 2022, charges at County Landfill

Per vehicle weight and vehicle load \$45 **\$55** per ton

Contract agreement guaranteeing a minimum of 30,000 \$40 **\$50** per ton

tons deposited annually

Separate charges

Aggregate materials \$45 **\$55** per ton

Tires (rims need not be removed)

Rim size up to and including 20 inches \$2.50 per tire; \$155 per ton

Larger sizes, up to 42 inches \$155 per ton

Minimum municipal solid waste (MSW) charges per weighed

vehicle:

Commercial vehicles \$5-**\$10** Residential \$5 **\$10**

Per unit containing refrigerants such as freon \$10

Leaf/yard waste, tree trunks and stumps

Leaf/yard waste \$20 per ton

Tree trunks and stumps, diameter greater than 8 inches \$45 \$55 per ton

Glass aggregate

In-County sources, cleaned and screened to 3/8 inch or \$10 per ton

less

Tire shreds/chips NC

Auto shredder fluff \$15 per ton

Backyard compost bins per current pricing conditions

Safety vests, each

Asbestos, per ton Bagged friable asbestos and other similar particulate

material

Bulk loads of friable asbestos \$60 per ton Nonfriable asbestos \$45 **\$55** per ton

Waste-to-energy incinerator ash

Recycling bins

service fee of half the current Yellow curbside recycling bins

cost per bin except for haulers utilizing the County contracted

\$100 per ton

\$17 per ton

recycling facility

Specialized thirty-two gallon recycling bins per current pricing, conditions \$45 **\$55** per ton

Construction and demolition debris

Reusable construction and demolition material:

\$0 0 to 500 pounds \$20 per ton 501 pounds and up

As deemed acceptable and reusable by the Division of Solid

Waste for distribution through the material reuse program Commencing January 1, 2014, charges at hazardous waste facility at Broome County Landfill:

Residential waste from Broome County resident

On collection days Non-collection day Commercial waste no charge \$5 per car load

\$0.75 per pound; \$3 per pound for waste containing PCBs Outof-County residential waste \$0.75 per pound

Commencing January 1, 2014, separate charge at Broome County Landfill:

Contaminated soils, which can be used as an alternative daily \$27 per ton

Contaminated soils accepted for disposal and buried

\$45 **\$55** per ton

Commencing January 1, 2014, separate charge at Broome County Landfill:

Stabilized sludge from in-County wastewater treatment

\$40 per ton.

facilities

Commencing January 1, 2014, the following separate charge shall apply at the Broome County Landfill: Industrial waste from facilities located in County \$45 \(\frac{\$55}{} \) per ton

Section 3 Chapter 317-9 Fees and charges is amended in part as follows: Fees and charges for use of the Broome County Landfill and the hazardous waste facility located at the Nanticoke Landfill are as set forth in the Schedule of County fees in Chapter 257, Fees and Charges, Article XIV XV

A. Landfill charges

- (1) Commencing January 1, 2014 2022, the following charge(s) will apply at the County Landfill: [Amended 12-19-2013 by L.L. No. 2-2014]
- (6) Commencing May 1, 2002 January 1, 2022, the charges set forth in this section shall be waived for a one-day period per annum twice a year, per municipality within the County of Broome, to allow for municipal cleanup days. [Amended 2-6-2013 by L.L. No. 3-2013; 12-19-2013 by L.L. No. 2-2014]
 - (a) Eligibility for this program shall be limited to Broome County municipalities and properties of the Broome County Land Bank.
 - (b) The applicable date for this one-day waiver shall be established by each individual municipality, by application, annually.
 - (c) Wastes eligible for this waiver shall include bulk items, white goods, scrap metals, wastes from illegal dump site cleanups and other wastes as may be generated by special, municipal-wide cleanup efforts. Wastes not eligible for this waiver include general municipal solid wastes, leaves and yard wastes and construction and demolition debris that are collected through the course regular solid waste collection services.
 - (d) The amount of fee waiver for any applicant shall be limited to the tipping fee for disposal of eligible wastes resulting from the designated cleanup day. Specifically excluded from this waiver is reimbursement for costs associated with collection or transportation of the wastes, which shall be solely the responsibility of the municipality.
 - (e) The total cost of this fee waiver program shall not exceed \$30,000 **\$36,000** per year.
 - (f) The Division of Solid Waste Management shall prepare appropriate regulations to implement the intent of this subsection, which regulations shall be filed with the Clerk of the Legislature.

State This Local Law shall take effect January 1, 2022 and upon filing with the Secretary of

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