

Intro No. 44 0  
Date 11/19/20  
Reviewed by  
Co. Attorney CD5  
Date 10/29/2020

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

Permanent No. 2020-413  
Date Adopted 11/19/2020  
Effective Date 11/25/20

**Sponsored by:** All Members

**Seconded by:** Hon. Greg W. Baldwin

**RESOLUTION AUTHORIZING ACCEPTANCE OF THE CORONAVIRUS AID RELIEF AND ECONOMIC SECURITY (CARES) EMERGENCY SOLUTIONS GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET AND AUTHORIZING AN AGREEMENT WITH THE ADDICTION CENTER OF BROOME COUNTY, INC., FOR HOMELESS OUTREACH SERVICES FOR 2020-2022**

WHEREAS, the Commissioner of Social Services requests authorization to accept a Coronavirus Aid Relief and Economic Security (CARES) Emergency Solutions Grant, adopt a program budget in the amount of \$623,338 and to enter into an agreement with the Addiction Center of Broome County, Inc., for homeless outreach services for the period October 1, 2020 through September 30, 2022, and

WHEREAS, said program grant will be used to specifically address the needs of individuals and families experiencing homelessness or are at risk of homelessness that has arisen as the result of COVID-19, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$623,338, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with the Addiction Center of Broome County, Inc., 30 W. State Street, Binghamton, New York 13901 for homeless outreach services, for the period October 1, 2020 through September 30, 2022, and, be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$106,496 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35010006.6004573.3510413 (Other Fees for Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative are hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME )  
STATE OF NEW YORK ) ss.:

I, the undersigned, Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19<sup>th</sup> day of November, 2020, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20<sup>th</sup> day of November, 2020.

Date sent to County Executive: November 20, 2020.

Approved Jim R  
County Executive

Date 11/25, 2020

Caral Hall

Deputy Clerk, County Legislature  
County of Broome

**BROOME COUNTY SOCIAL SERVICES  
 OTDA CARES FUNDING  
 EMERGENCY SOLUTIONS GRANT (ESG)  
 10/1/20-9/30/22  
 Project Code 3510413**

**EXHIBIT A**

<b>APPROPRIATIONS</b>	<b>2020-22 Proposed Budget</b>
<b><u>PERSONAL SERVICES</u></b>	
6001000 SALARIES	\$86,482.00
<b>Total Personal Services</b>	<b>\$86,482.00</b>
<b>CONTRACTUAL EXPENSES</b>	
6004012 Office Supplies	\$200.00
6004147 Other Program Expense	\$7,000.00
6004573 Other Fees for Service	\$492,426.00
<b>Total Contractual Expenses</b>	<b>\$499,626.00</b>
<b>FRINGE BENEFITS</b>	
6008001 State Retirement	\$9,530.00
6008002 Social Security	\$6,616.00
6008004 Worker's Compensation	\$0.00
6008006 Life Insurance	\$30.00
6008007 Health Insurance	\$20,878.00
6008010 Disability	\$176.00
6008011 Unemployment Insurance	\$0.00
<b>Total Fringe Benefits</b>	<b>\$37,230.00</b>
<b>TOTAL GRANT APPROPRIATIONS</b>	<b>\$623,338.00</b>
<b><u>Revenues</u></b>	
5000992 (CARES ACT)	\$623,338.00
 <b>TOTAL GRANT REVENUE</b>	 <b>\$623,338.00</b>

**GRANT: CARES ACT ESG  
 Period: 9/1/20-9/30/22**

Emergency Solutions Grant (ESG-CV)

Department #: 35010006

Project Code: 3510413

10/1/20 – 9/30/22

<u>Position/Title</u>	<u>Grade/Unit</u>	<u>Actual</u> 2019-2020	<u>Requested</u> 2020-2021	<u>Recommended</u> 2020-2021
Caseworker/Caseworker	18/CSEA	0	1	1
Trainee	16 CSEA			