

Intro No. 47
Date 11/21/2024
Reviewed by CPS
Co. Attorney
Date 11/4/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-474
Date Adopted 11/21/2024 & 12/19/2024
Effective Date 11/22/24

Sponsored by: Finance Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH THE WLADIS LAW FIRM, P.C. FOR PROFESSIONAL LEGAL SERVICES FOR THE DEPARTMENT OF LAW

WHEREAS, the Board of Acquisition and Contract, by CA #2960, authorized an agreement with The Wladis Law Firm, P.C. for professional legal services for the Department of Law at the attorney rate of \$375 per hour and paralegal rate of \$125 per hour, total amount not to exceed \$14,999, and

WHEREAS, it is necessary to authorize the amendment of said agreement to approve an amount above the \$14,999 threshold approved by the Board of Acquisition and Contract, total amount not to exceed budgeted appropriations, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with The Wladis Law Firm, P.C. to approve an amount above the \$14,999 threshold approved by the Board of Acquisition and Contract, total amount not to exceed budgeted appropriations for professional legal services for the Department of Law, until the completion of litigation, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor at the attorney rate of \$375 per hour and paralegal rate of \$125 per hour, for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 11010001.6004538.1010 (Legal Charges and Fees), and be it

FURTHER RESOLVED, that CA #2960, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Permanent No. 2024-477

Date Adopted 12/19/2024

Effective Date 12/20/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Intro No. 1
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

Sponsored by: County Administration Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING THE RENEWAL OF INTER-MUNICIPAL AGREEMENTS WITH THE TOWNS OF CONKLIN AND WINDSOR FOR THE OFFICE OF THE COUNTY CLERK TO OPERATE SATELLITE DMV OFFICES AT TOWN FACILITIES FOR 2025

WHEREAS, the County Clerk desires to continue serving our rural communities with Satellite DMV offices, and

WHEREAS, the County Clerk requests authorization to renew agreements with the Towns of Conklin and Windsor for the Office of the County Clerk to operate a Satellite DMV office at these town facilities, with minimal cost to the County for telephone, computer and cable services, and equipment, for the period of January 1, 2025 through December 31, 2025, now, therefore, be it;

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreements with the Town of Conklin, 1271 Conklin Road, Conklin, New York 13748; and the Town of Windsor, 124 Main Street, Room 1, Windsor, New York, 13865 for the Office of the County Clerk to operate Satellite DMV offices at these town facilities, for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County may pay towards telephone, computer and cable services, and equipment, during the term of the agreement and when the satellite DMV offices are open and operational, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 2
Date 12/19/24
Reviewed by CAS
Co. Attorney
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-478
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: County Administration Committee
Seconded by: Hon. Matthew J. Pasquale

**RESOLUTION AUTHORIZING THE APPOINTMENT OF MARK E. SMITH AS THE
REPUBLICAN BROOME COUNTY COMMISSIONER OF ELECTIONS FOR THE TERM 2025-
2028**

WHEREAS, according to Section 3-204 of the Election Law of the State of New York, County Legislative Boards may appoint Board of Election Commissioners to either two year or four year terms, and

WHEREAS, it has been the practice of the Broome County Legislature to appoint Board of Election Commissioners to four-year terms, and

WHEREAS, the Secretary of the Broome County Republican Committee has filed with the Clerk of this Legislature, on behalf of the Broome County Republican Committee and in compliance with the appropriate provisions of Election Law, the required certificate recommending the appointment of Mark E. Smith, to serve as the Republican Commissioner of Elections for Broome County, now, therefore, be it

RESOLVED, that in accordance with the appropriate provisions of Election Law, and the Broome County Charter and Administrative Code, Mark E. Smith, 51 Matthews Street, Binghamton, New York 13905 be and hereby is appointed the Republican Election Commissioner of Broome County, New York to serve a four-year term, to commence on January 1, 2025 and expire on December 31, 2028.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 3
Date 12/19/24
Reviewed by Co. Attorney COS
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-479
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: County Administration Committee
Seconded by: Hon. Mary A. Kaminsky

RESOLUTION AUTHORIZING THE APPOINTMENT OF DANIEL D. REYNOLDS AS THE DEMOCRATIC BROOME COUNTY COMMISSIONER OF ELECTIONS FOR THE TERM 2025-2028

WHEREAS, according to Section 3-204 of the Election Law of the State of New York, County Legislative Boards may appoint Board of Election Commissioners to either two or four-year terms, and

WHEREAS, it has been the practice of the Broome County Legislature to appoint Board of Election Commissioners to four-year terms, and

WHEREAS, the Secretary of the Broome County Democratic Committee has filed with the Clerk of this Legislature, on behalf of the Broome County Democratic Committee and in compliance with the appropriate provisions of Election Law, the required certificate recommending the appointment of Daniel D. Reynolds, to serve as the Democratic Commissioner of Elections for Broome County, now, therefore, be it

RESOLVED, that in accordance with the appropriate provisions of Election Law, and the Broome County Charter and Administrative Code, Daniel D. Reynolds, 2404 Charleston Ave., Vestal, New York, 13850 be and hereby is appointed the Democratic Election Commissioner of Broome County, New York to serve a four-year term, to commence on January 1, 2025 and expire on December 31, 2028.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 4
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 12/3/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-480
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: County Administration and Finance Committees

Seconded by: Hon. Matthew J. Pasquale
RESOLUTION AUTHORIZING AN AGREEMENT WITH HF GROUP FOR THE RESTORATION AND PRESERVATION AND REPAIR OF CERTAIN PERMANENT LAND RECORDS IN THE OFFICE OF THE BROOME COUNTY CLERK

WHEREAS, the 2019 and 2024 Capital Improvement Programs contain appropriations of \$84,858.66 for the continued repair of land record books for the Broome County Clerk's Office, and

WHEREAS, the Broome County Clerk's Office issued RFP 2024-066 (Document Restoration and Preservations), and

WHEREAS, having reviewed the responses to RFP 2024-066 (Document Restoration and Preservation), now wishes to award the contract to HF Group, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with HF Group, 12375 Kinsman Road, Boulding H, Newbury, OH 44065 for the restoration and preservation of certain permanent land records for the Broome County Clerk's Office for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$80,587.73 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget lines 04010001.6004255.04200018.5202 and 04030001.6004255.0420007.5202 (Repair Permanent Land Records), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 5
Date 12/19/24
Reviewed by CDS
Co. Attorney
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-481
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING A LEASE AGREEMENT WITH THE HUNTINGTON NATIONAL BANK FOR EQUIPMENT FOR THE EN-JOIE GOLF COURSE

WHEREAS, the Director of the Office of Management and Budget requests authorization for a lease agreement with The Huntington National Bank for equipment for the En-Joie Golf Course with six annual payments of \$17,085, total amount not to exceed \$102,510, and

WHEREAS, said equipment includes (2) Toro Workman GTX, (1) Ventrac 4520N Turbine Blower, MR 770 Reel Mower with all attachments and accessories, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a lease agreement with The Huntington National Bank, 11100 Wayzata Boulevard, Suite 700, Minnetonka, MN 55305 for equipment for the En-Joie Golf Course, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor six annual payments of \$17,085, total amount not to exceed \$102,510 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 41010008.6004191.3140 (Outside Machinery Rentals), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 6
Date 12/19/24
Reviewed by CD5
Co. Attorney
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-482
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING A LEASE AGREEMENT WITH THE HUNTINGTON NATIONAL BANK FOR EQUIPMENT FOR THE EN-JOIE GOLF COURSE

WHEREAS, the Director of the Office of Management and Budget requests authorization for a lease agreement with The Huntington National Bank for equipment for the En-Joie Golf Course with six annual payments of \$57,915, total amount not to exceed \$347,490, and

WHEREAS, said equipment includes (1) Toro GM3500, (1) Toro GM4500, (2) Toro RM3555-D, (1) Toro WKM HDX, together with all attachments and accessories, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a lease agreement with The Huntington National Bank, 11100 Wayzata Boulevard, Suite 700, Minnetonka, MN 55305 for equipment for the En-Joie Golf Course, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor six annual payments of \$57,915, total amount not to exceed \$347,490 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 41010008.6004191.3140 (Outside Machinery Rentals), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024
Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20/24, 2024

Intro No. 7
Date 12/19/24
Reviewed by CDS
Co. Attorney
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-483
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Economic Development, Education and Culture Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION CONFIRMING APPOINTMENTS TO MEMBERSHIP ON THE EN-JOIE GOLF COURSE ADVISORY COMMITTEE

WHEREAS, Jason T. Garnar, Broome County Executive, pursuant to the authority vested in him by Resolution 39 of 2006, as amended, has duly designated and appointed the following named individuals to membership on the En-Joie Golf Course Advisory Committee, for the terms indicated, subject to confirmation by this County Legislature:

<u>NAME</u>	<u>TERM EXPIRING</u>
Christine Segrue 11 S. Sunset Drive Kirkwood, New York 13795	12/31/2025 New Appointment
Greg W. Baldwin 530 Paden Street Endicott, New York 13760	12/31/2025 Reappointment
Kim Myers 209 Southwood Drive Vestal, New York 13850	12/31/2025 Reappointment
Matthew Morley 600 Bassett Avenue Endicott, New York 13760	12/31/2025 Reappointment
Janet Grasso 221 Jamaica Boulevard Endicott, New York 13760	12/31/2025 Reappointment
John Bernardo 69 Gouverneurs Lane Endicott, New York 13760	12/31/2025 Reappointment
Len Basso PO Box 1602 Binghamton, New York 13902	12/31/2025 Reappointment
Thomas Jackson 708 Redwood Lane Vestal, New York 13850	12/31/2025 Reappointment
Daniel Schofield 19 Cornell Avenue Endicott, New York 13760	12/31/2025 Reappointment

Intro No. _____
Date 12/19/24
Reviewed by _____
Co. Attorney _____
Date _____

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-483
Date Adopted 12/19/2024
Effective Date 12/20/24

and

WHEREAS, it is desired at this time to confirm said appointments, now, therefore, be it

RESOLVED, that this County Legislature, pursuant to the provisions of Resolution 39 of 2006, as amended, confirms the appointments of the above-named individuals to membership on the En-Joie Golf Course Advisory Committee for the terms indicated, in accordance with their appointment by the County Executive.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive December 20, 2024.

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 8
Date 12/19/24
Reviewed by WMB
Co. Attorney
Date 11-25-24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-484
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH LITERACY VOLUNTEERS OF BROOME-TIOGA INC., FOR SERVICES RELATED TO THE OFFICE OF EMPLOYMENT AND TRAININGS WIOA ADULT PROGRAM GRANT FOR 2025-2027

WHEREAS, RFP 2024-067 Adult Literacy Service Program for the Office of Employment and Training was advertised, and

WHEREAS, the Director of the Office of Employment and Training requests authorization for an agreement with Literacy Volunteers of Broome-Tioga Inc., for services related to the Office of Employment and Training's WIOA Adult Program at a cost not to exceed \$250,000, for the period January 1, 2025 through June 30, 2027, and

WHEREAS, said services are necessary to assist individuals in Broome and Tioga Counties with English as a new language, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Literacy Volunteers of Broome-Tioga Inc., 185 Court Street, Binghamton, New York 13901 for services related to the Office of Employment and Training's WIOA Adult Program Grant for the period January 1, 2025 through June 30, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$250,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 33020006.6004254.3131.3310262 (Contracted Training), and be it

FURTHER RESOLVED, the Office of Employment and Training is authorized to accept and allocate additional Program funds, for the period January 1, 2025 through June 30, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 9
Date 12/19/24
Reviewed by AF
Co. Attorney
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-485
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION OF THE COUNTY OF BROOME ADOPTING THE 2024 BROOME COUNTY HAZARD MITIGATION PLAN UPDATE

WHEREAS, the Broome County Legislature recognizes the threat that natural hazards pose to people and property within Broome County, and

WHEREAS, Broome County has prepared a multi-hazard mitigation plan, hereby known as the 2024 Broome County Hazard Mitigation Plan Update in accordance with the Disaster Mitigation Act of 2000, and

WHEREAS, the 2024 Broome County Hazard Mitigation Plan Update identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in Broome County from the impacts of future hazards and disasters, and

WHEREAS, adoption by the Broome County Legislature demonstrates their commitment to hazard mitigation and achieving the goals outlined in the 2024 Broome County Hazard Mitigation Plan Update, now, therefore, be it

RESOLVED, that this Broome County Legislature adopts the 2024 Broome County Hazard Mitigation Plan Update. This plan, approved by the community, may be edited or amended after submission for review, but will not require the community to re-adopt any further iterations. This only applies to this specific plan and does not absolve the community from updating the plan in 5 years, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 10
Date 12/18/24
Reviewed by AE
Co. Attorney
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-486
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Economic Development Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH TETRATECH, INC. FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT FOR 2023-2024

WHEREAS, this County Legislature, by Resolution 152 of 2023, as amended by Resolution 206 of 2024, authorized an agreement with Tetrattech, Inc. for professional services for the Department of Planning and Economic Development at a cost not to exceed \$177,043.50, for April 3, 2023 through December 31, 2024, and

WHEREAS, said services are necessary to develop the 2024 Broome County Multi-Jurisdictional Multi-Hazard Mitigation Plan Update, and

WHEREAS, it is necessary to authorize the amendment of said agreement to extend the period through March 31, 2025 to finalize State and Federal review, Plan Adoption and Project Closeout, at no additional cost to the County, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Tetra Tech, Inc., PO Box 911642, Denver, Colorado, 80291-1642, to extend the period through March 31, 2025 for professional services for the Department of Planning and Economic Development, at no additional cost to the County, and

FURTHER RESOLVED, that Resolutions 1527 of 2023 and 206 of 2024, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 11
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-487
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE TITLE III-B SUPPORTIVE SERVICES PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2025

WHEREAS, this County Legislature, by Resolution 452 of 2023 as amended by 228 of 2024, authorized and approved the renewal of the Title III-B Supportive Program Grant for the Office for Aging and adopted a program budget in the amount of \$1,037,700, for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said program grant provides a variety of services, including transportation, information and referral, mandated legal assistance, the Senior News monthly newsletter, shopping services, caregiver services and case management, and

WHEREAS, it is desired to renew said program grant in the amount of \$1,044,186 for the period January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$196,268 from New York State Office for Aging, Empire State Agency Building 2, Albany, New York 12223-1251, for the Office for Aging Title III-B Supportive Services Program Grant for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$1,044,186, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Date 12 20, 2024

[Signature]
Deputy Clerk, County Legislature
County of Broome

BROOME COUNTY OFFICE FOR AGING
 III-B SUPPORTIVE SERVICES
 INDEX CODE: 34010006
 PROJECT CODE: 3410839
 RENEWAL FY 2025 12/2024 LEG. SESSION

EXHIBIT A

**CURRENT
 BUDGET
 2024**

**PROPOSED
 BUDGET
 2025**

APPROPRIATIONS

PERSONAL SERVICES

6001000	SALARIES FULL-TIME	\$485,374	\$499,935
6001001	SALARIES PART-TIME	\$26,973	\$29,782
6001002	SALARIES TEMPORARY	\$61,495	\$65,340
TOTAL PERSONNEL		\$573,842	\$595,057

CONTRACTUAL

6004010	BOOKS & SUBSCRIPTIONS	\$100	\$100
6004012	OFFICE SUPPLIES	\$2,500	\$2,500
6004048	MISCELLANEOUS OPERATING SUPPLIES	\$300	\$300
6004056	COMPUTER HARDWARE	\$500	\$500
6004105	DUES & MEMBERSHIPS	\$700	\$700
6004137	ADVERTISING & PROMOTIONAL EXPENSE	\$5,000	\$1,000
6004138	OTHER OPERATIONAL EXPENSE	\$26,000	\$26,000
6004146	SUBCONTRACTED PROGRAM EXPENSE	\$65,000	\$65,000
6004147	OTHER PROGRAM EXPENSE-TRANSPORTATION	\$68,958	\$48,995
6004160	MILEAGE & PARKING - LOCAL	\$500	\$500
6004161	TRAVEL HOTEL MEALS	\$0	\$0
6004162	EDUCATION & TRAINING	\$0	\$0
6004164	NON-EMPLOYEE TRAVEL	\$1,500	\$1,500
6004165	ADVISORY BOARD/TRUSTEES	\$300	\$300
6004504	OTHER FINANCIAL SERVICES	\$0	\$0
TOTAL CONTRACTUAL		\$171,358	\$147,395

CHARGEBACKS

6004606	TELEPHONE BILLING ACCOUNT	\$1,000	\$1,000
6004610	PERSONAL SERVICES CHARGEBACKS	\$24,000 (1)	\$24,000 (1)
6004614	GRAPHICS CHARGEBACKS	\$200	\$200
6004617	DUPLICATING/PRINTING CHARGEBACKS	\$1,200	\$1,200
6004618	POSTAGE CHARGEBACKS	\$25,000	\$25,000
TOTAL CHARGEBACKS		\$51,400	\$51,400

FRINGE BENEFITS

6008001	STATE RETIREMENT	\$83,706	\$86,217
6008002	SOCIAL SECURITY	\$42,484	\$43,759
6008004	WORKERS COMPENSATION	\$4,892	\$5,039
6008006	LIFE INSURANCE	\$151	\$156
6008007	HEALTH INSURANCE	\$109,264	\$114,542
6008010	DISABILITY INSURANCE	\$603	\$621
6008011	UNEMPLOYMENT INSURANCE	\$0	\$0
TOTAL FRINGE BENEFITS		\$241,100	\$250,334

TOTAL GRANT PROGRAM APPROPRIATIONS

\$1,037,700 **\$1,044,186**

REVENUE

5000161	OTHER FEES III-B	\$12,000	\$12,000
5000164	TRANSPORTATION CONTRIBUTIONS	\$25,000	\$25,000
5000183	MISCELLANEOUS CONTRIBUTIONS	\$16,000	\$16,000
5000324	OFA SALARY/FRINGE CHARGEBACKS	\$659,795	\$766,244
5000562	TRANSFER FROM GENERAL FUND	\$97,892	\$28,674
5000932	TITLE III-B FEDERAL AID	\$227,013 (2)	\$196,268 (2)
TOTAL REVENUES		\$1,037,700	\$1,044,186

(1) PERSONAL SERVICES CHARGEBACK LINE INCLUDES SALARY AND FRINGE BENEFITS OF EMPLOYEES INCLUDED ON THE 2024 ADMINISTRATIVE BUDGET AND OTHER GRANT BUDGETS WHO PERFORM FUNCTIONS THAT ARE CHARGEABLE TO THIS GRANT.

(2) FEDERAL AID INCLUDES FINAL ALLOCATION OF \$ 186,268 AND PROJECTED CARRYOVER FROM 2024 OF \$ 10,000.

**OFFICE FOR AGING
III-B SUPPORTIVE SERVICES
FY 2025**

SUMMARY OF PERSONAL SERVICE POSITIONS

<u>Title of Position</u>	<u>Grade/Unit</u>	<u>Full-Time Positions</u>			
		<u>Actual 2023</u>	<u>Currently Authorized 2024</u>	<u>Requested 2025</u>	<u>Recommended 2025</u>
Aging Services Program Coordinator III	23 BAPA	1	1	1	1
Aging Services Program Coordinator II - 1 unfunded	20 BAPA	2	2	2	2
Aging Services Program Coordinator I	17 BAPA	2	2	2	2
Public Health nurse*	20 CSEA	0	1	1	1
Caseworker Trainee	14 CSEA	2	2	2	2
Caseworker	16 CSEA	4	4	4	4
Volunteer Recruiter (unfunded - Abolished)	11 CSEA	1	1	0	0
Keyboard Specialist	8 CSEA	1	1	1	1
Total Full-Time Positions		13	14	13	13
<u>Part-Time Positions</u>					
Account Clerk (unfunded)	7 CSEA	1	1	1	1
Senior Account Clerk	9S CSEA	0	0	1	1
Caseworker	16 CSEA	1	1	1	1
Aging Services Program Coordinator II (unfunded)	20 BAPA	1	1	1	1
Total Part-Time Positions		3	3	4	4
TOTAL POSITIONS		16	17	17	17

Intro No. 12
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-488
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services, Personnel, and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE TITLE III-C-2 HOME DELIVERED MEALS PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2025

WHEREAS, this County Legislature, by Resolution 454 of 2023 as amended by companion resolution, authorized and approved the Title III-C-2 Home Delivered Meals Program Grant for the Office for Aging and adopted a program budget in the amount of \$816,275 for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said program grant provides support for home delivered meals (meals on wheels) to individuals age 60 and over in accordance with standards established by the Older Americans Act and the New York State Office for Aging, and

WHEREAS, it is desired to renew said program grant in the amount of \$894,306 for the period January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$239,919 from New York State Office of Aging, Empire State Agency Building 2, Albany, NY 12223-1251, for the Office for Aging Title III-C-2 Home Delivered Meals for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$894,306, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

BROOME COUNTY OFFICE FOR AGING
III-C-2 HOME DELIVERED MEALS
1/01/25 - 12/31/25
DEPT. ID: 34010006 PROJECT CODE: 3410841
RENEWAL FY 2024 12/2024 LEG. SESSION

EXHIBIT A

**Current
Budget
2024**

**Proposed
Budget
2025**

APPROPRIATIONS

Personal Services

6001000	Salaries, Full time	\$87,538	\$87,538
6001001	Salaries, Part time	\$28,691	\$28,691
6001002	Salaries, Temporary	\$19,769	\$19,769
Total Personal Services		\$135,998	\$135,998

Contractual Expenses

6004012	Office Supplies	\$2,000	\$2,000
6004030	Food & Beverage	\$600	\$600
6004031	Kitch & Dining Room Supplies	\$3,000	\$3,000
6004048	Misc Operating Supplies	\$1,200	\$1,200
6004056	Computer Hardware	\$500	\$500
6004100	Postage & Freight	\$500	\$500
6004106	General Office Expense	\$0	\$0
6004111	Building & Land Rental	\$10,200	\$10,200
6004120	Kitch & Dining Room Expense	\$950	\$950
6004131	Photographic Expense	\$0	\$0
6004137	Advertising & Promotion	\$0	\$0
6004138	Other Operational Expense	\$7,500	\$7,500
6004160	Mileage and Parking Local	\$3,500	\$3,500
6004164	Non-Employee Travel	\$48,000	\$48,000
6004255	Contracted Services	\$463,998	\$542,029
6004606	Telephone Billing Acct.	\$1,850	\$1,850
6004610	Personal Services Chargebacks	\$90,975 (1)	\$90,975 (1)
6004614	Graphics Chargebacks	\$350	\$350
6004617	Duplicating/Printing Chgbks	\$4,000	\$4,000
6004618	Postage Chargebacks	\$4,000	\$4,000
Total Contractual Expenses		\$643,123	\$721,154

Fringe Benefits

6008001	State Retirement	\$13,556	\$13,556
6008002	Social Security	\$10,031	\$10,031
6008004	Worker's Compensation	\$1,157	\$1,157
6008006	Life Insurance	\$30	\$30
6008007	Health Insurance	\$12,204	\$12,204
6008010	Disability Insurance	\$176	\$176
6008011	Unemployment Insurance	\$0	\$0
Total Fringe Benefits		\$37,154	\$37,154

TOTAL GRANT APPROPRIATIONS

\$816,275 **\$894,306**

REVENUE

5000161	OFA Fees	\$1,200 (2)	\$1,200 (2)
5000163	Home Delivered Meals Contributions	\$120,600 (3)	\$120,600 (3)
5000165	Miscellaneous Contributions	\$0	\$0
5000183	Miscellaneous Contributions	\$2,000 (6)	\$2,000 (6)
5000213	MOW Designated Contributions	\$2,500 (6)	\$2,500 (6)
5000215	MLTC (Managed Long Term Care) Fees	\$44,100 (5)	\$44,100 (5)
5000324	OFA Salary/Fringe Chargeback Revenue	\$157,763 (7)	\$157,763 (7)
5000531	Misc. Contributions - County Payroll Deductions	\$700 (8)	\$700 (8)
5000562	Transfer From General Fund	\$253,443	\$325,524
5000940	III-C-2 Home Del. Meals (Federal)	\$233,969	\$239,919
TOTAL GRANT PROGRAM REVENUE		\$816,275	\$894,306

- (1) Includes salary & fringe from other budgets for personnel performing home delivered meals activities.
- (2) Fee for clients under age 60 at various rates paid by Managed Long-Term Care companies (MLTCs)
- (3) Client Meal Contributions - 98,852 meals x \$1.22 per meal = \$ 120,600.
- (4) Federal Base Projected Allocation of \$219,919 and projected carryover from 2024 of \$20,000.
- (5) Fees for Managed Long Term Care (MLTC) at various rates.
- (6) Meals on Wheels designated donations from other outside sources.
- (7) Staff that are homelined in this grant that are performing similar activities chargeable to other funding sources.
- (8) Broome County employee payroll deductions for MOW program

OFFICE FOR AGING
 II-C-2 HOME DELIVERED MEALS PROGRAM
 RENEWAL FY 2025

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

<u>Title of Position</u>	<u>Grade/Unit</u>	<u>Actual 2023</u>	<u>Currently Authorized 2024</u>	<u>Requested 2025</u>	<u>Recommended 2025</u>
Asst. Nutrition Services Coordinator (unfunded)	15 CSEA	1	1	1	1
Coordinator of Health & Wellness Services	17 CSEA	1	1	1	1
Senior Citizen Site Supervisor	10 CSEA	1	1	1	1
Total Full-Time Positions		3	3	3	3

Part-Time Positions

Senior Clerk	8 CSEA	4	4	4	4
Senior Citizen Site Supervisor (Unfunded)	10 CSEA	1	1	1	1
Total Part-Time Positions		5	5	5	5

TOTAL POSITIONS		8	8	8	8
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Intro No. 13
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-489
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE TITLE III-D HEALTH PROMOTION PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2025

WHEREAS, this County Legislature, by Resolution 504 of 2023, authorized and approved the renewal of the Title III-D Promotion Program Grant for the Office for Aging and adopted a program budget in the amount of \$23,738 for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said program grant provides funding for evidence-based health promotion activities, and

WHEREAS, it is desired to renew said program grant in the amount of \$20,370 for the period January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$17,970 from New York State Office for Aging, Empire State Agency Building 2, Albany, New York 12223-1251, for the Office for Aging's Title III-D Health Promotion grant for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$20,370, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME) ss:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

EXHIBIT A

BROOME COUNTY OFFICE FOR AGING
TITLE III-D HEALTH PROMOTION
1/01/25 TO 12/31/25
DEPT. ID/PROJECT: 34010006 - 3410842
RENEWAL FY 2025 12/2024 LEGISLATIVE SESSION

	CURRENT 2024 BUDGET	PROPOSED 2025 BUDGET
<u>APPROPRIATIONS</u>		
CONTRACTUAL EXPENSES		
6004048 MISC OPERATING SUPPLIES	\$350	\$350
6004053 RECREATION & ACTIVITY SUPPLIES	\$0	\$0
6004126 RECREATION & ACTIVITY EXPENSE	\$0	\$0
6004138 OTHER OPERATIONAL EXPENSE	\$550	\$550
6004160 MILEAGE & PARKING - LOCAL	\$0	\$0
6004606 TELEPHONE BILLING ACCOUNT	\$350	\$350
6004610 PERSONAL SERVICES CHGBKS.	\$22,488 (1)	\$19,120 (1)
6004614 GRAPHICS CHARGEBACKS	\$0	\$0
6004617 DUP/PRINTING CHARGEBACKS	\$0	\$0
6004618 POSTAGE CHARGEBACKS	\$0	\$0
TOTAL CONTRACTUAL EXPENSES	<u>\$23,738</u>	<u>\$20,370</u>
TOTAL GRANT PROGRAM EXPENSE	\$23,738	\$20,370
<u>REVENUES</u>		
5000562 TRANSFER FROM GENERAL FUND	\$2,400	\$2,400
5000944 FEDERAL TITLE III-D REVENUE	\$21,338 (2)	\$17,970 (2)
TOTAL GRANT PROGRAM REVENUE	\$23,738	\$20,370

(1) Salary & Fringe chargebacks for personnel from other grants working in the III-D program.

(2) Federal base allocation of \$16,182 and projected carryover of \$ 1,788 for a total of \$ 17,970.

Intro No. 14
Date 12/19/24
Reviewed by [Signature]
Co. Attorney
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-490
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE TITLE III-E FAMILY CAREGIVER PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2024

WHEREAS, this County Legislature, by Resolution 503 of 2023, authorized and approved the Title III-E Family Caregiver Program Grant for the Office for Aging and adopted a program budget in the amount of \$186,691 for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said program grant provides caregivers with education, transportation, in-home and institutional respite, information, assistances and adult daycare, and access to benefits in accordance with the standards established by the Older Americans Act and the New York State Office for Aging, and

WHEREAS, it is desired to renew said program grant in the amount of \$185,757 for the period January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$131,657 from New York State Office for Aging, Empire State Agency Building 2, Albany, New York 12223-1251, for the Office for Aging's Title III-E Family Caregiver Program Grant for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$185,757, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Exhibit A

BROOME COUNTY OFFICE FOR AGING

Title III-E Family Caregiver

INDEX CODE: 34010006

PROJECT CODE: 3410843

RENEWAL FY 2025 12/2024 LEG. SESSION

**CURRENT
BUDGET
2024**

**PROPOSED
BUDGET
2025**

APPROPRIATIONS

CONTRACTUAL

6004012	OFFICE SUPPLIES	\$800	\$800
6004048	MISC OPERATING SUPPLIES	\$0	\$0
6004137	ADVERTISING & PROMOTIONAL EXPENSE	\$0	\$0
6004146	SUBCONTRACTED PROGRAM EXPENSE	\$51,567	\$55,329
6004147	OTHER PROGRAM EXPENSE-TRANSPORTATION	\$7,500	\$7,500
6004160	MILEAGE & PARKING - LOCAL	\$800	\$800
6004161	TRAVEL HOTEL MEALS	\$200	\$200
6004162	EDUCATION & TRAINING	\$200	\$200
6004166	NON-EMPLOYEE EDUCATION & TRAINING	\$0	\$0
TOTAL CONTRACTUAL		<u>\$61,067</u>	<u>\$64,829</u>

CHARGEBACKS

6004606	TELEPHONE BILLING ACCOUNT	\$250	\$250
6004610	PERSONAL SERVICES CHARGEBACKS	\$124,974 (1)	\$120,278 (1)
6004617	DUPLICATING/PRINTING CHARGEBACKS	\$200	\$200
6004618	POSTAGE CHARGEBACKS	\$200	\$200
TOTAL CHARGEBACKS		<u>\$125,624</u>	<u>\$120,928</u>

TOTAL GRANT PROGRAM APPROPRIATIONS

\$186,691 **\$185,757**

REVENUE

5000183	MISCELLANEOUS CONTRIBUTIONS (RESPITE)	\$100	\$100
5000562	TRANSFER FROM GENERAL FUND	\$54,000	\$54,000
5000931	TITLE III FEDERAL REVENUE	\$132,591 (2)	\$131,657
TOTAL REVENUES		<u>\$186,691</u>	<u>\$185,757</u>

(1) PERSONAL SERVICES CHARGEBACK LINE INCLUDES SALARY AND FRINGE BENEFITS OF EMPLOYEES INCLUDED ON THE 2024 ADMINISTRATIVE BUDGET AND OTHER GRANT BUDGETS WHO PERFORM FUNCTIONS CHARGEABLE TO THIS GRANT.

(2) FEDERAL AID FOR III-E INCLUDES BASE ALLOCATION OF \$122,395 AND PROJECTED CARRYOVER OF \$ 9,262.00.

REIMBURSEMENT FROM THE NEW YORK STATE OFFICE FOR AGING IS RECEIVED IN APPROXIMATELY 30 DAYS FROM DATE VOUCHER IS SUBMITTED.

Intro No. 15
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-491
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENTS WITH VENDORS FOR LEASE OF SPACE FOR THE OFFICE FOR AGING'S MEALS ON WHEELS SITES, GROUP RESPITE SITES AND SENIOR CENTERS FOR 2025

WHEREAS, this County Legislature, by Resolution 514 of 2023, authorized renewal of the agreements with various vendors for lease of space for Senior Centers, group respite and Meals on Wheels sites for the Office for Aging, for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said services are necessary for the activities of the senior community and for the Meals on Wheels Programs so that meals can be delivered to central points where volunteers pick up and deliver meals to residents of Broome County, and

WHEREAS, said agreements expire by their terms on December 31, 2024, and it is desired at this time to renew said agreements on substantially similar terms and conditions, for the period January 1, 2025 through December 31, 2025 now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreements with various vendors as listed in Exhibits "A" through "G" for lease space for Senior Centers, group respite and Meals on Wheels sites for the Office for Aging for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors, the amounts listed in Exhibits "A" through "G" for the term of the agreements, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget lines listed for each organization in Exhibits "A" through "G", and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

EXHIBIT A

LESSOR	PURPOSE	COST	BUDGET LINE	CA #	VENDOR ID #
Village of Deposit 146 Front Street Deposit, NY 13754	Deposit Senior Center	\$400 month NTE \$ 4,800	34010006.6004111.3410840	292-26	0000001911

EXHIBIT B

LESSOR	PURPOSE	COST	BUDGET LINE	CA #	VENDOR ID #
Chenango Bridge First United Methodist Church P.O. Box 501, 740 River Road Chenango Bridge, NY 13745	Meals on Wheels of Chenango Bridge	\$50 month NTE \$600	34010006.6004111.3410841	292-296	0000001157

EXHIBIT C

LESSOR	PURPOSE	COST	BUDGET LINE	CA #	VENDOR ID #
Town of Vestal 605 Vestal Parkway West Vestal, NY 13850	Vestal Senior Center	No cost for space	34010006.6004111.3410840	292-145	N/A

EXHIBIT D

LESSOR	PURPOSE	COST	BUDGET LINE	CA #	VENDOR ID #
Town of Conklin P. O. Box 182 Conklin, NY 13748	Meals on Wheels of Conklin/Kirkwood	No cost for space.	34010006.6004111.3410841	292-423	N/A

EXHIBIT E

LESSOR	PURPOSE	COST	BUDGET LINE	CA #	VENDOR ID #
Tabernacle United Methodist Church 83 Main St., Binghamton NY	Binghamton Meals on Wheels	\$900 month NTE \$10,800	34010006.6004111.3410841	292-520	29649

EXHIBIT F

LESSOR	PURPOSE	COST	BUDGET LINE	CA #	VENDOR ID #
Binghamton Housing Authority 35 Exchange Street Binghamton, NY 13901	Isbell Street Group Respite	\$ 1,000 month NTE \$12,000.00	3401006.6004111.3410819	292-485	0000001762

EXHIBIT G

LESSOR	PURPOSE	COST	BUDGET LINE	CA #	VENDOR ID #
Chenango Bridge First United Methodist Church P.O. Box 501, 740 River Road Chenango Bridge, NY 13745	Chenango Bridge Senior Center	\$375 month NTE \$4,500	34010006.6004111.3410840	292-521	0000001157

Intro No. 16
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 1/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-492
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services and Finance Committees
Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH BROOME COUNTY COUNCIL OF CHURCHES – FAITH IN ACTION PROGRAM FOR SHOPPER SERVICES FOR THE OFFICE FOR AGING FOR 2025

WHEREAS, this County Legislature, by Resolution 511 of 2023, authorized the renewal of an agreement with Broome County Council of Churches – Faith in Action Program for shopper services for the Office for Aging at a cost not to exceed \$25,000 for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said services are necessary to operate a volunteer shopper program for low income, homebound elderly persons in Broome County, and

WHEREAS, said agreement expires by its terms on December 31, 2024, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for a cost not to exceed \$25,000, for the period January 1, 2025 through December 31, 2025 now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with Broome County Council of Churches – Faith in Action, 3 Otseningo Street, Binghamton, New York 13903 for shopper services for the Office for Aging for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$25,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004146.1011.3410808 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024
Approved [Signature]
County Executive
Date 12/20, 2024

[Signature]
Deputy Clerk, County Legislature
County of Broome

Intro No. 17
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-493
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH JOHNSON CITY SENIOR CITIZENS CENTER, INC. FOR CONGREGATE NUTRITION PROGRAM SERVICES FOR THE OFFICE FOR AGING FOR 2025

WHEREAS, this County Legislature, by Resolution 508 of 2023, authorized and approved renewal of the agreement with the Johnson City Senior Citizens Center, Inc. for congregate nutrition services for the office for Aging's Title III-C-1 Congregate Nutrition Program at an amount not to exceed \$35,423, for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said services are necessary to provide staff to manage the Senior Citizen Nutrition Program at the Johnson City Senior Center, and

WHEREAS, said agreement expires by its terms on December 31, 2024, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for an amount not to exceed \$35,423, for the period January 1, 2025 through December 31, 2025 now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with Johnson City Senior Citizen Center, Inc., 30 Brocton Street, Johnson City, New York 13790, for congregate nutrition services for Office for Aging for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$35,423 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004146.1011.3410840 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 18
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-494
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services and Finance Committees
Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH THE CITY OF BINGHAMTON FOR PROVISIONS OF SERVICES FOR A CONGREGATE NUTRITION PROGRAM AT THE FIRST WARD SENIOR CENTER FOR THE OFFICE FOR AGING FOR THE PERIOD 2025

WHEREAS, this County Legislature, by Resolution 515 of 2023, authorized an agreement with the City of Binghamton to provide services for a congregate nutrition program for the Office for Aging at an amount not to exceed \$31,237, for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said services are necessary to manage nutrition and recreational programs for the First Ward Senior Center in accordance with Title III-C-1 of the Older Americans Act, now, therefore, be it

WHEREAS, said agreement expires by its terms on December 31, 2024, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for an amount not to exceed \$31,237, for the period January 1, 2025 through December 31, 2025 now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with the City of Binghamton, Parks and Recreation, 38 Hawley Street, Binghamton New York, 13901, for a congregate nutrition program at the First Ward Senior Center, for the Office for Aging for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$31,237 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004146.1011.3410840 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 19
Date 12/19/24
Reviewed by [Signature]
Co. Attorney
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-495
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH S.E.P.P MANAGEMENT COMPANY, INC., FOR OFA MINI-BUS SERVICES FOR THE OFFICE FOR AGING FOR 2025

WHEREAS, this County Legislature, by Resolution 4 of 2024, authorized an agreement with S.E.P.P. Management Company, Inc., for OFA Mini-Bus transportation services for the Office for Aging with revenue to the County estimated at \$2,500, for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said services are necessary to provide transportation to S.E.P.P Senior Housing tenants with a valid OFA ID Card, and

WHEREAS, said agreement expires by its terms on December 31, 2024, and it is desired at this time to renew said agreement on substantially similar terms and conditions, with revenue to the County estimated at \$2,500, for the period January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with S.E.P.P., 53 Front Street, Binghamton, New York 13905, for OFA Mini-Bus transportation services for the Office for Aging for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the Contractor shall pay the County \$7.50 per client/per one-way trip from Windsor and Whitney Point Senior Housing to urban core locations in Broome County; \$7.50 per client/per one-way ride for trips from urban senior housing locations to rural locations in Broome County, and \$5.50 per client/per one-way ride for trips from urban senior housing to urban locations in Broome County, total amount estimated at \$2,500, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 3401006.5000161.1011.3410808 (OFA Fees), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 20
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-496
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH THE SEPP GROUP FOR MEAL SERVICES THROUGH THE OFFICE FOR AGING'S TITLE III-C-1 CONGREGATE MEAL PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 516 of 2023, authorized an agreement with SEPP Group for meal services through the Office for Aging's Title III-C-1 Congregate meal Program, with revenue to Broome County in the amount of \$4.25 per meal, total amount estimated at, but not limited, to \$7,500, for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said services are necessary for the Office for Aging to supple hot congregate meals three days a week to housing residents at Marion Apartments in Endwell, and

WHEREAS, said agreement expires by its terms on December 31, 2024, and it is desired at this time to renew said agreement on substantially similar terms and conditions, with revenue to Broome County in the amount of \$5.00 per meal, total amount estimated at, but not limited to, \$11,500, for the period January 1, 2025 through December 31, 2025 now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with SEPP Group for meal services through the Office for Aging's Title III-C-1 Congregate Meal Program for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the Contractor shall pay the County \$5.00 per meal, total amount estimated at \$11,500 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 3401006.5000228.1011.3410840 (Meal Program Revenue), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Coral Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 21
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-497
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH METRO INTERFAITH HOUSING MANAGEMENT CORPORATION FOR MEAL SERVICES THROUGH THE OFFICE FOR AGING'S TITLE III-C-1 CONGREGATE MEAL PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 517 of 2023, authorized renewal of the agreement with Metro Interfaith Housing Management Corporation for meal services through the Office for Aging's Title III-C-1 Congregate Meal Program, with revenue to Broome County in the amount of \$4.50 per meal, total amount estimated at, but not limited to, \$22,000, for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said agreement is necessary for the Office for Aging to supply hot congregational meals to housing residents at 110 Chenango Place, Binghamton and Lincoln Court Senior Housing Center, Binghamton, and

WHEREAS, said agreement expires by its terms on December 31, 2024, and it is desired at this time to renew said agreement on substantially similar terms and conditions, with revenue in the amount of \$5.00 per meal, total amount estimated at, but not limited to, \$23,500 for the period January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with Metro Interfaith Housing Management Corporation, 21 New Street, Binghamton, New York 13903, for meal services through the Office for Aging's Title III-C-1 Congregate Meal Program for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the Contractor shall pay the County \$5.00 per meal, total amount estimated at \$23,500 for the term of the agreement, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget line 34010006.5000228.1011.3410809 (Contracted Meals Revenue), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20/24, 2024

Intro No. 22
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-498
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH VARIOUS RESPITE SERVICE PROVIDERS FOR SERVICES RELATED TO THE OFFICE FOR AGING'S TITLE III-E FAMILY CAREGIVER PROGRAM AND THE CAREGIVER SUPPORT INITIATIVE FOR 2025

WHEREAS, this County Legislature, by Resolution 513 of 2023, authorized agreements with various respite service providers for services related to the Office for Aging's Title III-E Caregiver Program and the Caregiver Support Initiative at various rates of reimbursement for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said agreements are necessary for in-home and institutional respite services to caregivers of Office for Aging clients, and

WHEREAS, said agreements expire by their terms on December 31, 2024, and it is desired at this time to renew said agreements on substantially similar terms and conditions, for the period January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreements with the vendors listed on Exhibit "A" for in-home and institutional respite services for the Office for Aging for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors at the rates stated on Exhibit "A", and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004146.1011.3410312 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Exhibit A

RESPITE RATES FOR 2025

In-Home Respite Services

Homemakers of Broome County d/b/a Caregivers

189 Riverside Drive

Johnson City, New York 13790

Respite Rate: **\$ 30.75** per hour

Nurse Supervision Rate: **\$ 64.00**

Vendor ID # 0000001742

CA #: **292-353-3**

RESPITE RATES FOR 2025

In-Home Respite Services

Comfort Keepers

1301 Trumansburg Rd., Suite F
Ithaca, NY 14850

Respite Rate: **\$ 38.50** per hour

Nurse Supervision Rate: **\$ 0.00**

Vendor ID #

CA #:

RESPITE RATES FOR 2025

In-Home Respite Services

United Methodist Homes\Hilltop Manor West

10 Acre Place

Binghamton, New York 13904

Respite Rate: \$ 40.00 per hour

Nurse Supervision Rate: \$ 120.00

Vendor ID # 0000009565

CA #: 292-353-5

RESPITE RATES FOR 2025

In-Home Respite Services

Home Instead Senior Care

53 Chenango Street, Suite 401

Binghamton, NY 13901

Weekdays Respite Rate: **\$ 41.50 per hour**

Weekends Respite Rate: **\$ 45.50 per hour**

Couples and high Needs Respite Rate: **\$ 49.50 per hour**

Nurse Supervision Rate: **\$**

Vendor ID # 0000035459

CA #: **292-482**

RESPITE RATES FOR 2025

Institutional Respite Services

Willow Point Nursing Home

3700 Old Vestal Road

Vestal, New York 13850

Rate: **\$431.71**

Vendor ID # 0000010768

CA #: **292-356**

Intro No. 23
Date 12/19/24
Reviewed by [Signature]
Co. Attorney
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-499
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Heath & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH INDIANA PRINTING AND PUBLISHING COMPANY, INC., FOR PRINTING SERVICES FOR THE OFFICE FOR AGING FOR 2025

WHEREAS, this County Legislature, by Resolution 509 of 2023, authorized an agreement with Indiana Printing and Publishing Company, Inc., for printing services for the Office for Aging at an amount not to exceed \$26,000, for January 1, 2024 through December 31, 2024, and

WHEREAS, said services are necessary to print the Office for Aging's monthly newsletter "Senior News", and

WHEREAS, it is necessary to authorize the amendment of said agreement to extend the contract date to March 31, 2025 and increase the amount not to exceed by \$6,500 to allow time for the Office for Aging to seek new bids, and

WHEREAS, the head of Office for Aging has requested authorization for said amendments as approved by the Department of Law, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Indiana Printing & Publishing Company, Inc., 775 Indian Springs Road, Indiana, Pennsylvania 15701 for printing services for the Office for Aging for the period January 1, 2024 through March 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor \$32,500, for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004138.1011.3410839 (Other Operational Expenses), and be it

FURTHER RESOLVED, that Resolution 509 of 2023, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 24
Date 12/19/24
Reviewed by CAS
Co. Attorney
Date 12/3/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-500
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH SODEXO OPERATIONS, LLC FOR FOOD SERVICES FOR THE WILLOW POINT REHABILITATION AND NURSING CENTER AND THE OFFICE FOR AGING FOR 2025

WHEREAS, this County Legislature, by Resolution 252 of 2018, as amended by Resolution 488 of 2023, authorized an agreement with Sodexo Operations, LLC for food services for the Willow Point Rehabilitation and Nursing Center and the Office for Aging, for the period January 1, 2024 through December 31, 2024 with the option for four one-year renewals, and

WHEREAS, said services are necessary for the County to appropriately meet dietary requirements on a daily basis, and

WHEREAS, said agreement expires by its terms on December 31, 2024, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for amounts set forth on Exhibit "A" and Exhibit "B" for the period January 1, 2025 through December 31, 2025 now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with Sodexo Operations, LLC for food services for the Willow Point Rehabilitation and Nursing Center and the Office for Aging for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor the rates set forth on Exhibit "A" and Exhibit "B" for the term of the agreement, and be it

FURTHER RESOLVED, that Resolution 252 of 2018 and Resolution 488 of 2023, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 27050104.6004255.2050 (Contracted Services) 34010006.6004255.1011.3410940 (Contracted Services), 34010006.6004255.1011.3410941 (Contracted Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/19, 2024

Exhibit A

Office for Aging Meal projections 2025

	Per Meal Charge	Projected Meals	Meal Cost
Congregate Hot Meals	\$5.52	70,150	\$387,284
Home Delivered Hot Meals	\$5.52	86,000	\$474,789
Home Delivered Cold Meals	\$5.19	73,000	\$378,958
Bulk Food at Cost			\$29,500
Bulk Paper Products			\$36,400
Totals			<u>\$1,306,931</u>

EXHIBIT B

Willow Point
Food Services
12/04/24

Annual Resident Days: 83,950 Actual: 87,840 2025 Proposed: 87,600 91,250 census at 250

Categories	Preceding 12 month period	Sodexo Proposed Budget 11/22/2024 Food Services	FT 24 January-December Run Rate	Proposed Budget 11/22/2024 Food Services	Explanations
	Cost per resident day	Cost per resident day	Rate	Cost per resident day	
Residential with Meals Food Cost					
Cost Per Resident Meal	\$ 7.28	\$ 7.28	\$ 2.97	\$ 7.50	looking to reduce plate cost as we can reevaluate menus to reduce.
Annual Resident Meal Cost					
Annual Resident Meal Cost	\$ 609,926	\$ 780,948	\$ 59,290	\$ 664,175	Based on 3 meals per day - average meal cost \$2.50 census of 250
Extra Services					
Resident Floor Supplies	\$ 30,744	\$ 74,460	\$ 38,225	\$ 77,663	Based on current monthly extra servings of 1975 * \$2.50 a plate
Resident Neighborhood Cost	\$ 13,176	\$ 36,792	\$ 34,164	\$ 35,588	\$.85 per resident day is currently double the Sodexo standard.
Resident Thickened Liquid Cost	\$ 17,568	\$ 41,784	\$ 11,785	\$ 38,744	\$.42 per resident day
Resident Supplement Cost	\$ 30,744	\$ 74,460	\$ 15,000	\$ 15,000	\$.92 per resident day
Miscellaneous	\$ 15,000	\$ 36,744	\$ 997,359	\$ 948,843	Catered/spacial function costs
Total Resident Food Cost					
	\$ 708,058	\$ 997,359	\$ 8.06	\$ 948,843	
Total Food Cost	\$ 867,065	\$ 10.33	\$ 997,359	\$ 11.35	\$ 948,843
Sodexo Management Labor					
General Manager	\$ 84,000	\$ 84,000	\$ 58,469	\$ 86,115	all salaries adjust 3.5% due to annual increases
Production Manager	\$ 55,500	\$ 55,500	\$ 58,469	\$ 60,515	
Operations Manager	\$ 67,600	\$ 67,600	\$ 71,781	\$ 74,993	
Clinical Nutrition Manager	\$ 70,000	\$ 70,000	\$ 61,797	\$ 63,860	
Registered Dietitian	\$ 60,000	\$ 60,000	\$ 120,138	\$ 124,143	
Taxes and Benefits	\$ 121,355	\$ 121,355	\$ 453,856	\$ 469,741	
Sodexo Technical and Resource Fee	\$ 458,456	\$ 458,456	\$ 1,675,368	\$ 1,709,948	
Total Sodexo Management Labor	\$ 577,519	\$ 6.28	\$ 453,856	\$ 5.17	\$ 469,741
Total Management Wage Cost	\$ 577,519	\$ 6.28	\$ 453,856	\$ 5.17	\$ 469,741
Sodexo Hourly Labor					
Average Hourly Rate	\$ 15.45	\$ 15.78	\$ 1,921,512	\$ 1,620	increased minimum wage to 15.50 pushing average hourly rate up
Annual productive Hours	49,725	51,123	3,978	52,104	Looking to reduce hours to be more productive and reduce cost.
Annual Non-Productive Hours	3,978	3,978	25.54	25.05	
Productive PTEs	25.50	25.50	1.91	1.91	
Non-Productive PTEs	2.04	2.04	\$ 901,030	\$ 906,528	
Hourly Payroll Cost	\$ 829,711	\$ 829,711	\$ 320,462	\$ 321,628	
Payroll Related Taxes and Benefits	\$ 236,468	\$ 236,468	\$ 1,221,512	\$ 1,240,285	
Total Sodexo Labor Wage Cost	\$ 1,067,438	\$ 1,066,179	\$ 1,675,368	\$ 1,709,948	
Total Management & Hourly Labor Wage Cost	\$ 1,534,957	\$ 18.28	\$ 1,675,368	\$ 19.07	\$ 1,709,948
General Expenses					
Uniforms	\$ 3,247	\$ 3,247	\$ 3,026	\$ 2,947	All items based on current spend and trends.
Employee Activities	\$ 1,720	\$ 1,720	\$ 1,772	\$ 1,772	
Training and Tuition	\$ 763	\$ 763	\$ 1,393	\$ 786	
Office Supplies & Expense	\$ 18,609	\$ 18,609	\$ 23,171	\$ 19,167	
Postage	\$ 2,119	\$ 2,119	\$ 1,578	\$ 2,183	
Freight/Delivery Charge	\$ 1,417	\$ 1,417	\$ 2,456	\$ 1,460	
Traffic & Vehicles	\$ 1,179	\$ 1,179	\$ 463	\$ 1,214	
Employee Dues/Subscriptions	\$ 382	\$ 382	\$ 21,133	\$ 393	
Cleaning Supplies	\$ 17,803	\$ 17,803	\$ 80,762	\$ 22,337	
Peer Supplies & Disposables	\$ 28,987	\$ 28,987	\$ 2,213	\$ 40,750	
Maintenance/Repair	\$ 3,542	\$ 3,542	\$ 7,281	\$ 2,300	
Taxes, Licenses, Fees	\$ 5,433	\$ 5,433	\$ 410	\$ 7,281	Have not been billed for external audit this year.
Payroll Processing Charges	\$ 4,795	\$ 4,795	\$ 12,844	\$ 2,700	
China Glass and Silver	\$ 28	\$ 28	\$ 18,685	\$ 19,180	
Small equipment	\$ 410	\$ 410	\$ 147,810	\$ 147,683	
Bank Fees	\$ 13,952	\$ 13,952	\$ 1,400	\$ 19,452	PRIVE Kronos, Outlook, Market Connection, UFS, SodexoNet, E-Vision
Safety Audit	\$ 18,000	\$ 18,000	\$ 1.40	\$ 19,452	
Amortization & Depreciation	\$ 123,128	\$ 123,128	\$ 1.91	\$ 147,683	This is the 3% increases
Sodexo System Support and IT Expense	\$ 28,160	\$ 28,160	\$ 26,272	\$ 29,005	2.5 General Support Sodexo Alliance. An invoice for Sodexo received for (i) the server operation, and (ii) general support provided by Sodexo accounting, tax and
General Liability	\$ 42,242	\$ 42,242	\$ 70,683	\$ 43,509	Minor equipment.
Total General Expenses	\$ 177,002	\$ 2.11	\$ 147,810	\$ 1.68	
Total Management Fee for Services					
General Support Services	\$ 2,666,731	\$ 31.76	\$ 2,426,722	\$ 28,778	
Total Management Fee	\$ 87,207	\$ 1.04	\$ 70,683	\$ 0.80	\$ 72,514
Total Operating Costs	\$ 2,666,731	\$ 31.76	\$ 2,914,260	\$ 33.14	\$ 2,878,990
Net Department Costs	\$ 2,666,231	\$ 31.76	\$ 2,814,260	\$ 33.14	\$ 2,878,990

Intro No. 25
Date 12/19/24
Reviewed by [Signature]
Co. Attorney
Date 11-27-24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-501
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE OF THE BROOME AND TIOGA COUNTIES' RAILROAD SAFETY COALITION INITIATIVE PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2025-2027

WHEREAS, the Director of Public Health requests authorization to accept a Broome and Tioga Counties' Railroad Safety Coalition Initiative Program Grant for the Department of Health and adopt a program budget in the amount of \$80,000 for the period January 1, 2025 through December 31, 2027, and

WHEREAS, said program funding will be used to prevent railroad injuries through education, awareness and assessment of accident hot spots, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$80,000 from the Federal Railroad Administration, 1200 New Jersey Avenue, Washington, DC 20590 for the Department of Health's Broome and Tioga Counties' Railroad Safety Coalition Initiative Program Grant for the period January 1, 2025 through December 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$80,000, and be it

FURTHER RESOLVED, the Department of Health is authorized to accept and allocate additional Program funds, for the period January 1, 2025 through December 31, 2027 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/19, 2024

EXHIBIT A

Broome County Health Department

Broome and Tioga Counties' Railroad Safety Coalition Initiative
1/1/2025 - 12/31/2027

Department ID: 25010004
Project Number 2510743

		<u>01/01/25-12/31/27</u> Budget
Contractual Expenditures		
6004146	SUBCONTRACTED PROGRAM EXPENSE	60,000.00
6004137	ADVERTISING AND PROMOTION EXPENSES	20,000.00
Total Contractual Expenditures		<u>80,000.00</u>
 Revenue		
5000912	HEALTH DEPT - FEDERAL	80,000.00
Total Revenue		<u>80,000.00</u>

Intro No. 26
Date 12/19/24
Reviewed by Co. Attorney RMB
Date 12-27-24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-502
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH VARIOUS VENDORS FOR SERVICES RELATED TO THE DEPARTMENT OF HEALTH'S OPIOID SETTLEMENT FUND INITIATIVES FOR 2024-2025

WHEREAS, this County Legislature, by Resolution 547 of 2023, authorized an agreement with various vendors for services related to the Department of Health's Opioid Settlement Fund Initiatives at a cost not to exceed \$402,646 for the period February 1, 2024 through January 31, 2025, and

WHEREAS, said agreements are necessary to collaborate with the Broome County Health Department to implement overdose prevention activities as described in their proposals, and

WHEREAS, it is necessary to authorize the amendments of said agreements to increase the not to exceed amount by \$355,295 and extend the period through January 31, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with the Southern Tier AIDS Program, 22 Riverside Drive, Suite 1, Binghamton, New York 13905 to increase the not to exceed amount by \$150,000 and extend the period through January 31, 2026 for services related to the Department of Health's Opioid Settlement Fund Initiatives, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Helio Health, 555 E. Genesee Street, Syracuse, New York 13202 to increase the not to exceed amount by \$80,295 and extend the period through January 31, 2026 for services related to the Department of Health's Opioid Settlement Fund Initiatives, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Family & Childrens Counseling Services, 257 Main Street, Binghamton, New York 13905 to increase the not to exceed amount by \$125,000 and extend the period through January 31, 2026 for services related to the Department of Health's Opioid Settlement Fund Initiatives, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors an aggregate amount of \$757,941, for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25010004.6004146.1011.2510678 Subcontracted Program Expense), and be it

FURTHER RESOLVED, that Resolution 547 of 2023, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024
Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 27
Date 12/19/24
Reviewed by
Co. Attorney PMB
Date 12-2-24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-503
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH AGENCY STATISTICAL CONSULTING, LLC FOR PROFESSIONAL STATISTICAL SERVICES FOR THE DEPARTMENT OF HEALTH FOR 2024-2027

WHEREAS, RFP 2024-064 was advertised, and

WHEREAS, the Department of Health requests authorization for an agreement with Agency Statistical Consulting, LLC for professional statistical services at a cost not to exceed \$27,000, for the period December 1, 2024 through November 30, 2027, with the option for four one-year renewals, and

WHEREAS, said services are necessary to provide additional consulting, technical assistance, data analysis, and staff training as may be requested by any Broome County Department at a rate of \$60 per hour or a mutually agreeable per-project fee, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Agency Statistical Consultant, LLC, P.O. Box 181, Johnson City, New York 13790, for professional statistical services, for the Department of Health for the period December 1, 2024 through November 30, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$27,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25010004.6004146.1011.2510741 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 28
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-504
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE INMATE STD TESTING/JAIL PROGRAM GRANT FOR DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2025

WHEREAS, this County Legislature, by Resolution 498 of 2023, authorized renewal of the Inmate STD Testing/Jail Program Grant for the Department of Health and adopted a program budget in the amount of \$52,889 for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said program provides STD screenings, treatment and education to inmates at the Broome County Correctional Facility, as well as HIV counseling, testing services and seasonal flu immunizations, and

WHEREAS, it is desired to renew said program grant in the amount of \$53,856 for the period of January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$53,856 from the Broome County Correctional Facility, 155 Lt. Van Winkle Drive, PO Box 2047, Binghamton, New York 13902-2047, for the Department of Health's Inmate STD Testing/Jail Program Grant for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$53,856, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/19, 2024

Exhibit A

Broome County Health Department

2025 Inmate STD Testing Program/Jail Grant
01/01/2025-12/31/2025

PS Dept ID 25010004
PS Project 2510744

	01/01/24-12/31/24	01/01/2025-12/31/2025
	<u>Current</u>	<u>Proposed</u>
	<u>Budget</u>	<u>Budget</u>
<u>Appropriations</u>		
Contractual Expenditures		
6004062 MEDICAL LABORATORY AND CLINIC SUPPLII	7,000	7,000
6004063 DRUGS	600	600
6004402 LAB SERVICES	<u>2,500</u>	<u>2,500</u>
Total Contractual Expenditures	10,100	10,100
Chargeback Expenditures		
6004610 PERSONAL SERVICES CHARGEBACK	<u>42,789</u>	<u>43,756</u>
Total Chargeback Expenditures	42,789	43,756
Total Expenditures	52,889	53,856
<u>Revenue</u>		
5000333 OTHER DEPARTMENTAL CHARGEBACK	<u>52,889</u>	<u>53,856</u>
Total Revenue	52,889	53,856

Intro No. 29
Date 12/19/24
Reviewed by CDS
Co. Attorney
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-505
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION CONFIRMING THE APPOINTMENT OF CHRISTINE SEGRUE AS PERSONNEL OFFICER

WHEREAS, the County Executive, pursuant to the authority vested in him by Article XVI, Section 1602 of the Broome County Charter and Administrative Code, pending confirmation by this Legislature, has duly designated and appointed Christine Segrue as Personnel Officer, at the annual base salary of \$101,773, for a six-year term effective January 1, 2025, and

WHEREAS, Christine Segrue is fully qualified to fill the position of Personnel Officer, and

WHEREAS, it is desired at this time, pursuant to the provisions of Article XVI, Section 1602 of the Broome County Charter and Administrative Code, to confirm said appointment, now, therefore, be it

RESOLVED, that this County Legislature does hereby confirm the appointment of Christine Segrue, 11 S. Sunset Drive, Kirkwood, New York 13795 as Personnel Officer, at the annual base salary of \$101,773 for a six-year term, effective January 1, 2025 and in accordance with her appointment by the County Executive.

COUNTY OF BROOME)
STATE OF NEW YORK) ss:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 30
Date 12/19/24
Reviewed by RMS
Co. Attorney
Date 12/20/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-506
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Personnel, Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING PERSONNEL CHANGE REQUESTS FOR THE OFFICE OF EMPLOYMENT AND TRAINING

RESOLVED, that in accordance with a request contained in PCR# 5806 from the Office of Employment and Training, this County Legislature hereby changes the position of Employment & Training Counselor, Grade 16s, Union Code 70 RLTN, Part Time, minimum hourly rate \$23.6998, 18.75 hours weekly, budget line 33020006.6001000.3131.3310256 to Employment & Training Counselor, Grade 17s, Union Code 70 RLTN, Part Time, minimum hourly rate \$24.8263, 18.75 hours weekly, budget line 33020006.6001000.3131.3310256, effective January 1, 2025, and be it;

FURTHER RESOLVED, that in accordance with a request contained in PCR # 5807 from the Office of Employment and Training, this County Legislature hereby changes the position of Deputy Director of Employment & Training Grade 23, Union Code 09 ADMIN I, Full Time, minimum annual salary \$62,878.00 37.5 hours weekly, budget line 33020006.6001000.3131.3310177 to Deputy Director of Employment & Training Grade 26, Union Code 09 ADMIN I, Full Time, minimum annual salary \$78,010.00, 40 hours weekly, budget line 33020006.6001000.3131.3310177, effective January 1, 2025, and be it;

FURTHER RESOLVED, that in accordance with a request contained in PCR #5808, #5809, #5817, and #5821 from the Office of Employment and Training, this County Legislature hereby changes the position of Employment & Training Counselor, Grade 16, Union Code 04 CSEA, Full Time, minimum hourly rate \$23.6998, 37.5 hours weekly, budget line 33020006.6001000.3131.3310256 to Employment & Training Counselor, Grade 17, Union Code 04 CSEA, Full Time, minimum hourly rate \$24.8262, 37.5 hours weekly, budget line 33020006.6001000.3131.3310256, effective January 1, 2025, and be it;

FURTHER RESOLVED, that in accordance with a request contained in PCR #5810 from the Office of Employment and Training, this County Legislature hereby changes the position of Employment & Training Counselor, Grade 16, Union Code 08 CSEA, Part Time, minimum hourly rate \$23.6998, 18.75 hours weekly, budget line 33020006.6001000.3131.3310256 to Employment & Training Counselor, Grade 17, Union Code 08 CSEA, Part Time, minimum hourly rate \$24.8262, 18.75 hours weekly, budget line 33020006.6001000.3131.3310256, effective January 1, 2025, and be it;

FURTHER RESOLVED, that in accordance with a request contained in PCR #5813 from the Office of Employment and Training, this County Legislature hereby changes the position of Employment & Training Coordinator, Grade 16, Union Code 04 CSEA, Full Time, minimum hourly rate \$23.6998, 37.50 hours weekly, budget line 33020006.6001000.3131.3310256 to Employment & Training Program Coordinator, Grade 17, Union Code 04 CSEA, Full Time, minimum hourly rate \$24.8262, 37.50 hours weekly, budget line 33020006.6001000.3131.3310256, effective January 1, 2025, and be it;

Intro No. 30
Date 12/19/24
Reviewed by _____
Co. Attorney _____
Date _____

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-506
Date Adopted 12/19/2024
Effective Date 12/20/24

FURTHER RESOLVED, that in accordance with a request contained in PCR #5814 from the Office of Employment and Training, this County Legislature hereby changes the position of Contracts Specialist, Grade 20s, Union Code 07 BAPA, Full Time minimum annual salary \$56,198.00, 37.50 hours weekly, budget line 33020006.6001000.3131.3310256 to CONTRACTS SPECIALIST, Grade 23s, Union Code 07 BAPA, Full Time minimum annual salary \$65,000, 37.50 hours weekly, budget line 33020006.6001000.3131.3310256, effective January 1, 2025, and be it;

FURTHER RESOLVED, that in accordance with a request contained in PCR #5815 from the Office of Employment and Training, this County Legislature hereby changes the position of Employment & Training Director I, Grade F, Union Code 02 ADMIN II, Full Time, minimum annual salary \$92,311.00, 40 hours weekly, budget line 33020006.6001000.3131.3310256 to Employment & Training Director I, Grade G, Union Code 02 ADMIN II, Full Time minimum annual salary \$ 96,927.00, 40 hours weekly, budget line 33020006.6001000.3131.3310256, effective January 1, 2025, and be it;

FURTHER RESOLVED, that in accordance with a request contained in PCR #5833 and #5834 from the Office of Employment and Training, this County Legislature hereby changes the position of Employment & Training Assistant, Grade 11s, Union Code 04 CSEA, Full Time, minimum hourly rate \$18.9240, 37.50 hours weekly, budget line 33020006.6001000.3131.3310256 to Employment & Training Assistant, Grade 12s, Union Code 04 CSEA, Full Time, minimum hourly rate \$19.7814, 37.50 hours weekly, budget line 33020006.6001000.3131.3310256, effective January 1, 2025, and be it;

FURTHER RESOLVED, that in accordance with a request contained in PCR #5819 from the Office of Employment and Training, this County Legislature hereby changes the position of Re-Entry Grant Coordinator 20s, Union Code 07 BAPA, Full Time, minimum annual salary \$56,198.00, 37.50 hours weekly, budget line 33020006.6001000.3131.3310259 to Re-Entry Grant Coordinator, Grade 22s, Union Code 07 BAPA, Full Time, minimum annual salary \$61,913.00, 37.50 hours weekly, budget line 33020006.6001000.3131.3310259 effective January 1, 2025, and be it;

FURTHER RESOLVED, that in accordance with a request contained in PCR #5820 from the Office of Employment and Training, this County Legislature hereby changes the position of Associate Employment & Training Program Coordinator, Grade 20s, Union Code 07 BAPA, Full Time, minimum annual salary \$56,198.00, 37.50 hours weekly, budget line 33020006.6001000.3131.3310256 to Associate Employment & Training Program Coordinator, Grade 22s, Union Code 07 BAPA, Full Time, minimum annual salary \$61,913.00, 37.50 hours weekly, budget line 33020006.6001000.3131.3310256 effective January 1, 2025, and be it;

FURTHER RESOLVED, that in accordance with a request contained in PCR #5822 from the Office of Employment and Training, this County Legislature hereby changes the position of Employment & Training Counselor, Grade 16s, Union Code 04 CSEA, Full Time, minimum hourly rate \$23.6998, 37.50 hours weekly, budget line 33020006.6001000.3131.3310259 to Employment & Training Counselor, Grade 17s, Union Code 04 CSEA, Full Time, minimum hourly rate \$24.8262, 37.50 hours weekly, budget line 33020006.6001000.3131.3310259 effective January 1, 2025, and be it;

Intro No. 30
Date 12/19/24
Reviewed by
Co. Attorney _____
Date _____

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-506
Date Adopted 12/19/2024
Effective Date 12/20/24

FURTHER RESOLVED, that in accordance with a request contained in PCR #5823, #5825 and #5826 from the Office of Employment and Training, this County Legislature hereby changes the position of Employment & Training Counselor, Grade 16s, Union Code 04 CSEA, Full Time, minimum hourly rate \$23.6998, 37.50 hours weekly, budget line 33020006.6001000.3131.3310250 to Employment & Training Counselor, Grade 17s, Union Code 04 CSEA, Full Time, minimum hourly rate \$24.8262, 37.50 hours weekly, budget line 33020006.6001000.3131.3310250 effective January 1, 2025, and be it;

FURTHER RESOLVED, that in accordance with a request contained in PCR #5817 (Pos #5186) from the Office of Employment and Training, this County Legislature hereby changes the position of E&T Grant Administrator, Grade 20s, Union Code 07 BAPA, Full Time, minimum annual salary \$56,198.00, 37.50 hours weekly, budget line 33020006.6001000.3131.3310256 to E&T Grant Administrator, Grade 22s, Union Code 07 BAPA, Full Time, minimum annual salary \$61,913.00, 37.50 hours weekly, budget line 33020006.6001000.3131.3310256 effective January 1, 2025, and be it;

FURTHER RESOLVED, that in accordance with a request contained in PCR #5828 from the Office of Employment and Training, this County Legislature hereby changes the position of Associate Employment & Training Program Coordinator, Grade 20s, Union Code 07 BAPA, Full Time, minimum annual salary \$56,198.00, 37.50 hours weekly, budget line 33020006.6001000.3131.3310243 to Associate Employment & Training Program Coordinator, Grade 22s, Union Code 07 BAPA, Full Time, minimum annual salary \$61,913.00, 37.50 hours weekly, budget line 33020006.6001000.3131.3310243 effective January 1, 2025, and be it;

FURTHER RESOLVED, that in accordance with a request contained in PCR #5835 from the Office of Employment and Training, this County Legislature hereby changes the position of Sr Employment & Training Counselor, Grade 17s, Union Code 04 CSEA, Full Time, minimum hourly rate \$24.8263, 37.50 hours weekly, budget line 33020006.6001000.3131.3310256 to Sr Employment & Training Counselor, Grade 19s, Union Code 04 CSEA, Full Time, minimum hourly rate \$27.2508, 37.50 hours weekly, budget line 33020006.6001000.3131.3310256 effective January 1, 2025, and be it;

FURTHER RESOLVED, that in accordance with a request contained in PCR #5838 from the Office of Employment and Training, this County Legislature hereby changes the position of Sr Employment & Training Counselor, Grade 17s, Union Code 04 CSEA, Full Time, minimum hourly rate \$24.8263, 37.50 hours weekly, budget line 33020006.6001000.3131.3310250 to Sr Employment & Training Counselor, Grade 19s, Union Code 04 CSEA, Full Time, minimum hourly rate \$27.2508, 37.50 hours weekly, budget line 33020006.6001000.3131.3310250 effective January 1, 2025, and be it;

FURTHER RESOLVED, that in accordance with a request contained in PCR #5839 from the Office of Employment and Training, this County Legislature hereby changes the position of Sr Employment & Training Assistant, Grade 13s, Union Code 04 CSEA, Full Time, minimum hourly rate \$20.6873, 37.50 hours weekly, budget line 33020006.6001000.3131.3310256 to Sr Employment & Training Assistant, Grade 14s, Union Code 04 CSEA, Full Time, minimum hourly rate \$21.6426, 37.50 hours weekly, budget line 33020006.6001000.3131.3310256 effective January 1, 2025.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive December 20, 2024.

Approved [Signature]
County Executive

[Signature: Carol Hall]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 31
Date 12/19/24
Reviewed by Co. Attorney CDS
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-507
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Personnel, Public Safety & Emergency Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING PERSONNEL CHANGE REQUESTS FOR THE DISTRICT ATTORNEY'S OFFICE

RESOLVED, that in accordance with a request contained in PCR# 5757 from the District Attorney's Office, this County Legislature hereby abolishes the position of Community Relations Director Grade 18, Union Code 09 Admin I, Fulltime, minimum annual salary \$50,710, 40 hours weekly, budget line 06000001.6001000.1010 effective December 19, 2024; and be it

FURTHER RESOLVED, that in accordance with a request contained in PCR# 5758 from the District Attorney's Office, this County Legislature hereby creates the position of Special Victims Administrative Support Specialist Grade 18, Union Code 09 Admin I, Fulltime, minimum annual salary \$50,710, 40 hours weekly, budget line 06000001.6001000.1010 effective December 19, 2024.

COUNTY OF BROOME) ss:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 32
Date 12/19/24
Reviewed by CAS
Co. Attorney
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-508
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Personnel, Public Safety & Emergency Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING PERSONNEL CHANGE REQUESTS FOR THE SECURITY DIVISION

RESOLVED, that in accordance with the requests contained in PCR# 5836 and 5837 from the Security Division, this County Legislature hereby upgrades the position of Security Officer 1 Grade 7, Union Code 04 CSEA, Fulltime, minimum hourly rate \$15.75, 40 hours weekly to Grade 11, Union Code 04 CSEA, Fulltime, minimum hourly rate \$17.8728, 40 hours weekly budget line 22000203.6001000.1010 effective September 19, 2024.

COUNTY OF BROOME) ss:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 33 A
Date 12/19/24
Reviewed by CDS
Co. Attorney
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-509
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Personnel, Public Safety & Emergency Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING A LABOR AGREEMENT WITH AFSCME LOCAL 2012, Sheriffs Corrections Employees COUNCIL 82, AFL-CIO, FOR 2025-2028

WHEREAS, the County of Broome, under the provisions of the Civil Service Law (Taylor Law), has heretofore recognized AFSCME Local 2012, Sheriffs Corrections Employees Council 82, AFL-CIO, as an employee organization for those certain Broome County employees represented by said Union, and

WHEREAS, this County Legislature, by Resolution 536 of 2019, authorized a written agreement with the AFSCME Local 2012, Sheriffs Corrections Employees Council 82, AFL-CIO, setting forth the terms and conditions of employment for those employees represented by said Union for the period January 1, 2020 through December 31, 2024, and

WHEREAS, a tentative agreement has been reached with AFSCME Local 2012, Sheriffs Corrections Employees Council 82, AFL-CIO, for the period January 1, 2025 through December 31, 2028, and

WHEREAS, it is desired at this time to renew said labor agreement on the terms and conditions set forth in the Memorandum of Agreement, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with AFSCME Local 2012, Sheriffs Corrections Employees Council 82, AFL-CIO, setting forth the terms and conditions of employment for those employees represented by said Union for the period January 1, 2025 through December 31, 2028, and be it

FURTHER RESOLVED, that said agreement shall be upon substantially similar terms and conditions as the previous written labor agreement with the exception of those changes listed on Exhibit "A" attached hereto, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

EXHIBIT A

MEMORANDUM OF AGREEMENT

By and Between the

*County of Broome, Broome County Sheriff
(hereinafter referred to as the "County")*

and the

*Broome County Sheriff's Corrections Employees
Local 2012, Council 82
AFSCME, AFL-CIO
(hereinafter referred to as the "Union")*

WHEREAS, the County and the Union are parties to a Collective Bargaining Agreement for a term which expires on December 31, 2024; and

WHEREAS, the County and the Union have been engaged in collective bargaining, which has led to a mutual understanding between the County and the Union for the terms and conditions of employment for a Successor Agreement; and

WHEREAS, the County and the Union are desirous of reducing that mutual understanding to a written document.

NOW, THEREFORE, the County and the Union agree to amend the Collective Bargaining Agreement as follows:

1. All terms and conditions of the existing Collective Bargaining Agreement shall continue in full force and effect unless specifically modified by this Memorandum of Agreement and/or the terms of the expiring Agreement.
2. This Memorandum of Agreement is subject to ratification by the membership of the Union and by the County Legislature.
3. All of the hereinafter proposed changes shall become effective at the beginning of the new contract period which shall be January 1, 2025 – December 31, 2028.

4. The County and the Union agree to remove all obsolete language from the current Agreement. The County will provide the Union with a Microsoft word document with obsolete language stricken out for the Union's review and approval.

5. **Article 13, Salaries, Wages and Other Emoluments, Section 13.3.1**, shall be amended by adding the following:

Effective with the payroll period including January 1, 2025, all new hires will be paid via direct deposit only. Effective with the payroll period including January 1, 2026, all current employees will be paid via direct deposit only.

6. **Article 22, Sick Leave**, replace Sections 22.1 – 22.2 with Sections 22.1 – 22.2 in the Law Enforcement Collective Bargaining Agreement and keep and amend 22.1.7, subsection e as follows:

- e. An employee who uses in excess of 10 sick days will be referred to the Sheriff for formal disciplinary action in accordance with Article 8.

In addition, Section 22.1.7, subsection f, will remain in the Agreement.

7. **Article 13, Salaries, Wages and Other Emoluments, Section 13.1.1**, shall be amended to read as follows:

13.1.1 Employees shall be compensated in accordance with the salary schedule in Appendix B attached to this Agreement.

The new Appendix B is attached to this Memorandum of Agreement.

8. **Article 10, Work Force Changes, Section 10.1.6** shall be amended to read as follows:

10.1.6 The assignment of the Field Intelligence Officer, Training Sergeant, Administrative Sergeant, Programs Sergeant, I.D. Officer, Canine Investigator, Classification/Grievance Sergeant, Investigator (full-time), Investigation/Intelligence Lieutenant and the SRG Investigator shall be at the complete discretion of the Sheriff.

In addition to the above titles, when a vacancy occurs in the position of Programs/Compliance Lieutenant and Grievance Officer, appointment to these positions can be made by the incumbent Sheriff (October 2024) throughout his tenure as Sheriff, the Sheriff's decision shall be non-arbitrable. When the incumbent Sheriff is no longer the Sheriff, assignment to these two positions will be based upon seniority unless there is an agreement between the Union and the successor Sheriff to continue to allow appointments to these two positions to be done at the discretion of the Sheriff.

9. **Article 10, Work Force Changes, Section 10.1.7** shall be amended by adding the following sentence:

As it relates to the Grievance Officer, this section is amended in accordance with Section 10.1.6 above for the duration of the incumbent Sheriff (October 2024).

10. For those employees who are currently denied pre-shift briefing, they will be required to report to the Shift Sergeant for their pre-shift briefing and will receive pre-shift briefing pay in accordance with Section 13.6.

11. **Article 13, Salaries, Wages and Other Emoluments, Section 13.5.1** shall be amended to provide that employees working the second shift shall be paid a shift differential of \$1.15 per hour and employees working the third shift shall be paid the shift differential of \$1.25 per hour.

12. **Article 13, Salaries, Wages and Other Emoluments, Section 13.4.1** shall be amended by deleting the category of employees hired after June 16, 2016 and amending the remaining schedule to provide as follows:

Years of Continuous Service	Amount
5-9 years	\$1,000
10-14 years	\$1,300
15-19 years	\$1,700
20+ years	\$1,950

13. **Article 9, Seniority, Section 9.1.2** shall be amended to read as follows:

9.1.2 For the purposes of any bidding required by this Agreement, seniority shall mean an employee's total service in his job classification or rank in Broome County, which shall include all temporary and provision service in the classification or rank.

14. **Article 19, Holidays, Section 19.2.1** shall be amended by adding Juneteenth.

15. **Article 19, Holidays, Section 19.3.3** shall be amended to read as follows:

19.3.3 If a 4-2 employee is scheduled to work on any holiday and calls in sick on the holiday, he/she shall be charged a sick day and receive sick pay computed at his/her regular hourly rate of pay and his/her next lump sum payment shall be reduced by 10%.

16. **Article 13, Salaries, Wage and Other Emoluments, Section 13.7.1** shall be amended by deleting A) "The degree must be in the fields of criminal justice, corrections, public administration or business."

17. **Article 30, Physical Fitness for Sworn Personnel** shall be amended by adding a new paragraph to be paragraph 2, which shall read as follows:


2. An annual \$1,500 bonus will be paid to those employees who annually score 30% or better on the Cooper Standard for the 300-meter, sit-ups and push ups for their age and gender. Testing is to be administered twice a year and observed and/or final sign off by the Broome County Personnel Department.

18. The County and the Union agree to incorporate existing MOU's (attached).

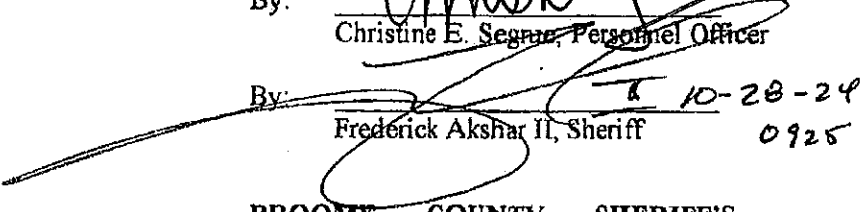
10/24/24

29 IN WITNESS WHEREOF, the parties have hereunto set their hands and seals this
day of October, 2024.

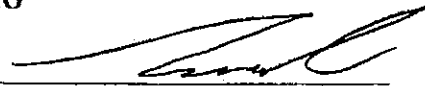
**COUNTY OF BROOME AND
BROOME COUNTY SHERIFF**

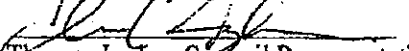
By: 
Jason T. Gamar, County Executive

By: 
Christine E. Segnar, Personnel Officer

By: 
Frederick Akshar II, Sheriff 10-28-24
0925

**BROOME COUNTY SHERIFF'S
CORRECTIONS EMPLOYEES,
LOCAL 2012, COUNCIL 82, AFSCME,
AFL-CIO**

By: 
Robert Leonard, Local President

By: 
Thomas Ingles, Council Representative

10/24/24

APPENDIX B

January 1, 2025

Title	Entry	First Year	Second Year	Third Year
Correction Officer	\$58,929	\$64,053	\$69,623	\$78,325
Correction Sergeant	\$86,154			
Correction Lieutenant	\$93,986			
Correction Captain	\$100,565			

January 1, 2026 – 3.5%

January 1, 2027 – 3.5%

January 1, 2028 – 3.75%

Intro No. 34
Date 12/19/24
Reviewed by CO5
Co. Attorney
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-510
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING A LABOR AGREEMENT WITH LOCAL UNION 1912 COUNCIL NO. 66, AMERICAN FEDERATION OF STATE COUNTY AND MUNICIPAL EMPLOYEES, AFL-CIO FOR 2025-2028

WHEREAS, the County of Broome, under the provisions of the Civil Service Law (Taylor Law), has heretofore recognized AFSCME Local 1912 as an employee organization for those certain Broome County employees represented by said Union, and

WHEREAS, this County Legislature, by Resolution 564 of 2019, authorized a written agreement with the AFSCME Local 1912 setting forth the terms and conditions of employment for those employees represented by said Union for the period January 1, 2020 through December 31, 2024, and

WHEREAS, a new tentative agreement has been reached with AFSCME Local 1912 for the period January 1, 2025 through December 31, 2028, and

WHEREAS, it is desired at this time to renew said labor agreement on the terms and conditions set forth in the Tentative Agreement between Broome County and AFSCME Local 1912 attached hereto as Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with AFSCME Local 1912, setting forth the terms and conditions of employment for those employees represented by said Union, for the period January 1, 2025 through December 31, 2028, and be it

FURTHER RESOLVED, that said agreement shall be upon substantially similar terms and conditions as the previous written labor agreements with the exception of those changes listed on Exhibit "A" attached hereto, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

EXHIBIT A

10/23/24

MEMORANDUM OF AGREEMENT

By and Between the

*County of Broome
(hereinafter referred to as the "County")*

and the

*Local Union 1912, Council No. 66,
American Federation of State, County and Municipal Employes,
AFL-CIO
(hereinafter referred to as the "Union")*

WHEREAS, the County and the Union are parties to a Collective Bargaining Agreement for a term which expires on December 31, 2024; and

WHEREAS, the County and the Union have been engaged in collective bargaining, which has led to a mutual understanding between the County and the Union for the terms and conditions of employment for a Successor Agreement; and

WHEREAS, the County and the Union are desirous of reducing that mutual understanding to a written document.

NOW, THEREFORE, the County and the Union agree to amend the Collective Bargaining Agreement as follows:

1. All terms and conditions of the existing Collective Bargaining Agreement shall continue in full force and effect unless specifically modified by this Memorandum of Agreement and/or the terms of the expiring Agreement.
2. This Memorandum of Agreement is subject to ratification by the membership of the Union and by the County Legislature.

3. The County and the Union agree that when revising the Collective Bargaining Agreement to incorporate the terms of this Memorandum of Agreement, all obsolete language in the Agreement will be deleted.

4. All of the hereinafter proposed changes shall become effective at the beginning of the new contract period which shall be January 1, 2025 – December 31, 2028.

5. **Article 52 - Pay Practices**, shall be amended by replacing the first paragraph with the following:

Effective with the payroll period including January 1, 2025, all new hires will be paid via direct deposit only. Effective with the payroll period including January 1, 2026, all current employees will be paid via direct deposit only.

Employees that convert to direct deposit with the payroll period including January 1, 2026, will be furnished upon request a printed pay stub. This paragraph terminates upon the termination of this Collective Bargaining Agreement (December 31, 2028).

6. **Article 50 - Protective Devices & Clothing**, shall be amended by adding a new paragraph which shall be paragraph e) to read as follows:

e) An employee who has received training for their CDL is required to commit to three years of employment with the County after receiving CDL certification. In the event they do not remain employed by the County during that three-year period, they will be required to pay back costs associated with obtaining the CDL certification as follows:

An employee who leaves during the first year after obtaining CDL certification... \$5,000.00.

An employee who leaves during the second year after obtaining CDL certification...\$3,000.00.

An employee who leaves during the third year after obtaining CDL certification...\$1,000.00.

7. **Article 30 - Working Hours and Work Week**, shall be amended at Section C by moving existing paragraph 4) to paragraph 5) and adding a new paragraph 4) to read as follows:

4) The two least senior Park Technicians on staff will be considered "floating" and may work nights and weekends as needed for Grippen Park Recreational Center and Greenlight Networks Grand Slam Park. They may also be stationed in other parks based on the season and the need. Park Technicians assigned to the "floating" schedule will be based on inverse seniority or on a volunteer basis and will only be used when the two most senior Park Technicians are working a Monday through Friday, first shift 40-Hour per week schedule AND the Arena schedule is fully staffed during the winter schedule.

8. **Article 35 - Health Benefits, paragraph f)** shall be amended to read as follows:

The prescription card co-pay levels are as follows:

	<u>Retail Co-Pay</u>	<u>Mail Order*</u>
Generic RX	\$10 per prescription	\$20
Formulary Brand RX	\$25 per prescription	\$50
Non-formulary RX	\$40 per prescription	\$80

*Mail order – 90 day supply

9. **Article 27 - Sick Leave, paragraph e)** shall be amended to read as follows:

Before absence for personal illness may be charged against accumulated sick leave credits, the Public Employer shall require, after three (3) consecutive days of such absence, proof of illness as may be satisfactory to it, or may require the employee to be examined at the expense of the Public Employer by a physician designated by it. In the event of failure to submit proof of illness upon request, or in the event that, upon such proof as is submitted or upon report of medical examination, the Public Employer finds that there is not satisfactory evidence of illness sufficient to justify the employee's absence from the performance of his/her duties, such absence may be considered as unauthorized leave and shall not be charged against accumulated sick leave credits. Abuse of sick leave shall be cause for disciplinary action. In addition, an employee who, in any one (1) calendar year (January 1 – December 31), uses seven (7) or more - one (1) or two (2) illness days for sick leave, may be required to submit proof of illness satisfactory to the Employer for each individual sick leave day taken that calendar year.

Notwithstanding the foregoing, an employee who is contacted by school authorities and told that their child is ill and needs to be removed from the school premises will not have that absence counted toward their cumulative seven (7) days provided they submit a duly executed form (provided by the County) from school authorities certifying the needed removal of the child from school premises.

10. **Article 29 - Longevity Service Pay, paragraph a)**, shall be amended to read as follows:

a) Each employee covered by this Agreement shall receive longevity pay each year as follows:

<u>Years of Service</u>	<u>Payment</u>
6 - 9	\$550
10 - 14	\$1,150
15 - 19	\$1,300
20 - 24	\$1,600
25 - 29	\$1,700
30+	\$2,000

11. **Article 30 - Working Hours and Work Week, paragraph E.10**, shall be amended to read as follows:

10. All employees who work the second and third shift shall receive, in addition to their regular pay for the period, one dollar (\$1.00) per hour for second shift and one dollar and five cents (\$1.05) per hour for third shift. This section shall not apply to emergency callouts.

12. **Article 30 - Working Hours and Work Week, paragraph A(2)**. Amend this section by removing the dates of the 2020 - 2024 and the last paragraph that reads "This clause terminates upon the expiration of this collective bargaining agreement."

13. **Article 30 - Working Hours and Work Week, paragraph A(1)** to read as follows:

A.(1) Highway:

The regular hours of work shall be eight (8) consecutive hours (6:00 a.m. to 2:30 p.m.) with the exception of the Equipment Mechanic I whose hours shall be from 2:30 p.m. to 11:00 p.m. during the Highway Winter Schedule and 2:30 p.m. to 11:00 p.m. from the end of the Highway Winter Schedule to the start of the following Winter Schedule, and such other exceptions as may be mutually agreed upon by the Union and the County with one-half (1/2) hour off for lunch. Overtime shall be paid at the rate of time and one-half (1 ½) for all hours in excess of forty (40) hours per week.

14. **Article 30 – Working Hours and Work Week, paragraph B** shall be amended to read as follows:

B. Buildings and Grounds

The regular hours of work and work shifts for this unit shall be as follows:

Custodial Workers	6:30 a.m. to 3:00 p.m. or 6:00 a.m. to 2:30 p.m. 2:30 p.m. to 11:00 p.m. or 3:30 p.m. to midnight 11:00 p.m. to 7:30 a.m.
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Maintenance Section	7:30 a.m. to 4:00 p.m. 6:00 a.m. to 2:30 p.m.
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Those assigned to HVAC will work the following hours:

2 at 6:30 a.m. to 3:00 p.m.
1 at 7:30 a.m. to 4:00 p.m.
(rotating schedule)

Overtime shall be paid at a rate of time and one-half (1 ½) for all hours in excess of forty (40) hours per week.

15. **Article 30 – Working Hours and Work Week, ADD a new paragraph C.5)** to read as follows:

5) Once yearly after January 1st but prior to the end of the winter Arena schedule, employees shall be given an opportunity to bid on Park Work Locations. The most senior employee shall be given first choice and the least senior employee given last choice. Seniority shall be between employees within the same classification. In the event that not all Park Work Locations are filled by this bidding process, the County shall fill the remaining positions by inverse order of seniority.

The foregoing is subject to the final approval of the Parks Director. The Parks Director may change park assignments due to staffing changes or needs in order to maintain efficient operations at all parks. If Local 1912 does not agree that the Parks Director has exercised his/her authority in this regard, Local 1912 can request that the Personnel Officer review the action taken by the Parks Director and either approve same or modify it as the facts dictate.

16. **Article 31 – Holidays, paragraph a),** add Juneteenth.

17. **Article 31 – Holidays, paragraph b)** shall be amended to read as follows:

b) When the holidays falls on a Sunday, the Monday following shall be observed as the holiday; when the holiday falls on a Saturday, the preceding Friday shall be observed as the holiday. When a holiday is observed on a Monday, those employees who have a work week of Tuesday through Saturday will observe that holiday on that Tuesday.

18. **Article 40 – Overtime and Standby, paragraph h)** shall be amended to read as follows:

h) Under specific order from his/her supervision or division head, an employee may be ordered to stand by for duty for the duration of a designated eight (8) hour standby period. Employees on standby time shall be compensated at the rate of fifty (\$50) dollars per day and seventy (\$70) dollars per day for holidays. If worked, standby time, plus actual time worked shall be paid. Work performed shall be paid at the rate of time and one half the regular rate of pay. The provisions of Subsection (h) shall only be applicable to employees assigned to the Highway Division.

19. **Article 50 – Protective Devices & Clothing, paragraph b)** shall be amended to read as follows:

b) The Employer shall provide uniforms and/or clothing as follows:

Parks

A three hundred (\$300) a year clothing allowance shall be established for each full-time employee in this department. Upon hire, a new employee will be eligible for a pro-rated uniform allowance (1/12th) for every month hired prior to the next scheduled uniform allowance issuance. Said monies shall be available for the purchase and/or replacement of uniforms as necessary. The employer will provide the employee with five (5) logoed t-shirts and two (2) logoed sweatshirts or a combination as needed, every year. Where winter jackets are required, they will be furnished by the employer.

Solid Waste Management/Landfill

An annual three hundred dollar (\$300.00) clothing allowance shall be established for permanent full-time employees within the division.

Highway

The Employer shall continue to provide uniforms for those employees presently receiving uniforms, provide coveralls for painters and Motor Equipment Operators III as needed, and have additional coveralls available for use. An annual three hundred dollar (\$300.00) clothing allowance shall be established for permanent full-time employees.

Buildings and Grounds

An annual three hundred dollar (\$300.00) clothing allowance shall be established for permanent full time employees within the division. The employer will provide the employee with five (5) logoed t-shirts and two (2) logoed sweatshirts or a combination as needed, every year.

The annual uniform/clothing allowance shall be provided January of each year.

Titles covered by this bargaining unit and not employed by a division listed above shall receive the clothing allowance under the division that is most appropriate for the title.

20. **Article 50 – Protective Devices & Clothing, paragraph c)** shall be amended to read as follows:

- c) Employees shall be reimbursed for the purchase of ANSI / OSHA / PESH approved safety shoes. The reimbursement shall not exceed two hundred dollars (\$200) per pair for two (2) pairs per calendar year or four hundred dollars (\$400) for one pair per calendar year, if the employee elects to purchase only one pair in the calendar year.

21. **Article 51 – Tool Reimbursement,** shall be amended to read as follows:

All employees required to furnish their own tools shall be allowed tool reimbursement to a maximum of six hundred dollars (\$600.00) per year.

22. **Article 42 – Wages,** shall be amended to reflect the following:

Effective with the payroll period including January 1st of each year:

January 1, 2025 - \$0.50 per hour, plus 3%

January 1, 2026 – 3.5%

January 1, 2027 – 3.5%

January 1, 2028 – 3.5%

See attached wage schedules.

All HVAC Technicians who hold certification as core, Type I, Type II, Type II or Universal refrigerant transition and recovery technicians as required by the Code of Federal Regulations, or who subsequently attain such certification, shall be given fifty cents (.50) an hour in addition to their regular rate of pay.

Solid Waste Management laborers may be offered, based on seniority, the opportunity to be trained and certified for refrigerant removal at the Landfill. If requested to obtain this certification by the Director of Solid Waste Management, trained staff will receive an additional fifty cents (\$.50) an hour in addition to their regular rate of pay.

In the Highway Division and the Buildings and Grounds Construction Crew, when employees are performing high lift tree work using either the two available bucket trucks or the tracked spider lift, they will be paid an additional one dollar (\$1.00) per hour while they are in the air. This is in addition to out of title pay if that is applicable.

23. Article 40 – Overtime and Standby, paragraph i), second sentence shall be amended to read as follows:

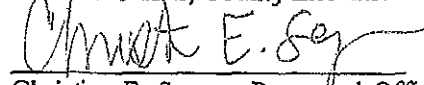
Such compensatory time is limited to a total of eighty (80) hours in a calendar year.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals this


7 day of ~~October~~ ^{November}, 2024.

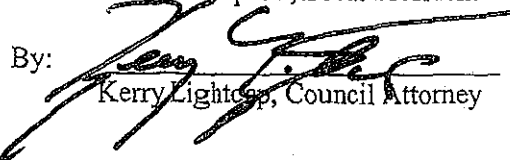
COUNTY OF BROOME

By: 
Jason T. Garnar, County Executive

By: 
Christine E. Segue, Personnel Officer

LOCAL UNION 1912, COUNCIL NO. 66, AMERICAN FEDERATION OF STATE, COUNTY & MUNICIPAL EMPLOYEES, AFL-CIO

By: 
Adam Compeau, Local President

By: 
Kerry Lightcap, Council Attorney

2025 AFSCME 1912 – BLUE COLLAR

Salary Admin Plan: 108

DIVISION	TITLE	UC	INTERNAL GRADE ASSIGNM		2ND YR		JOB RATE
			ENT	ENTRY (0)	(1)	(2)	
HIGHWAY	ASSISTANT CARPENTER (40)	10	AC	23.53	24.85	26.10	
HIGHWAY	CARPENTER (40)	10	C	25.18	26.46	27.71	
HIGHWAY	EQUIPMENT MECHANIC I (40)	10	EM1	23.74	24.98	26.29	
HIGHWAY	EQUIPMENT MECHANIC II (40)	10	EM2	24.95	26.22	27.52	
HIGHWAY	EQUIPMENT MECHANIC III (40)	10	EM3	27.95	29.55	30.60	
HIGHWAY	PUBLIC WORKS CLERK (40)	10	HC	18.32	19.56	20.89	
HIGHWAY	LABORER (40)	10	L1	22.74	24.03	25.33	
HIGHWAY	LABORER (40) (HIRED ON OR AFTER 7/1/98)	10	L	17.13	19.04	20.93	
HIGHWAY	MOTOR EQUIPMENT OPERATOR I (40)	10	ME1	23.69	24.95	26.22	
HIGHWAY	MOTOR EQUIPMENT OPERATOR II (40)	10	ME2	24.13	25.42	26.68	
HIGHWAY	MOTOR EQUIPMENT OPERATOR III (40)	10	ME3	26.29	27.59	28.92	
HIGHWAY	MOTOR EQUIPMENT OPERATOR IV (40)	10	ME4	27.24	28.51	29.88	
HIGHWAY	PAINTER – PUBLIC WORKS (40)	10	PPW	24.77	26.05	27.30	
HIGHWAY	PUBLIC WORKS OFFICE ASSISTANT (40)	10	PWO	26.05	27.30	28.58	
HIGHWAY	STORES CLERK (40)	10	SC	26.05	27.30	28.58	
B & G	CUSTODIAL WORKER (40)	10	CW	17.99	19.28	20.61	
B & G	ELECTRICIAN (40)	10	E	30.27	31.59	32.93	
B & G	HVAC SYSTEMS TECHNICIAN I (40)	10	HV1	20.02	21.31	22.60	
B & G	HVAC SYSTEMS TECHNICIAN II (40)	10	HV2	21.98	23.33	24.57	
B & G	HVAC SYSTEMS TECHNICIAN III (40)	10	HV3	23.02	24.31	25.59	
B & G	MAINTENANCE MECHANIC (40)	10	MM	21.98	23.33	24.57	
B & G	MAINTENANCE WORKER (40)	10	MW	20.02	21.31	22.60	
B & G	SENIOR MAINTENANCE MECHANIC (40)	10	SMM	23.38	24.71	25.96	
B & G	CONSTRUCTION WORKER (40)	10	CON	24.38	25.51	26.78	
B & G	MOTOR EQUIPMENT OPERATOR III (40)	10	ME3	26.29	27.59	28.92	
B & G	PUBLIC WORKS CLERK (40)	10	HC	18.32	19.56	20.89	
SW/Landfill	EQUIPMENT MECHANIC III (40)	10	EM3	27.95	29.27	30.60	
SW/Landfill	LABORER (40)	10	L1	22.74	24.03	25.33	
SW/Landfill	LABORER (40) (HIRED ON OR AFTER 7/1/98)	10	L	17.13	19.04	20.93	
SW/Landfill	LANDFILL CLERK (40)(Hired on or after 6/16/95)	10	LC	18.32	19.56	20.89	
SW/Landfill	LANDFILL CLERK (40)(Hired prior to 6/16/95)	10	LC1	23.01	24.28	25.53	
SW/Landfill	MOTOR EQUIPMENT OPERATOR II (40)	10	ME2	24.13	25.42	26.68	
SW/Landfill	MOTOR EQUIPMENT OPERATOR III (40)	10	ME3	26.29	27.59	28.92	
SW/Landfill	PUBLIC WORKS OFFICE ASSISTANT (40)	10	PWO	26.05	27.30	28.58	
PARKS	EQUIPMENT MECHANIC I (40)	10	EM1	23.74	24.98	26.29	
PARKS	PARK EQUIPMENT MAINTENANCE MECHANIC (40)	10	PEM	27.95	29.27	30.60	
PARKS	PARK TECHNICIAN (40)	10	PT	22.46	23.76	25.11	
PARKS	PUBLIC WORKS CLERK (40)	10	HC	18.32	19.56	20.89	
PARKS	SENIOR PARK TECHNICIAN (40)	10	SPT	23.51	24.80	26.06	
DSS	CUSTODIAL WORKER (40)	10	CW	17.99	19.28	20.61	
DSS	MAINTENANCE WORKER (40)	10	MW	20.02	21.31	22.60	
OES	MAINTENANCE MECHANIC (40)	10	MM	21.98	23.33	24.57	

2026 AFSCME 1912 – BLUE COLLAR

Salary Admin Plan: 108

DIVISION	TITLE	UC	INTERNAL	ENTRY (0)	2ND YR (1)	JOB RATE (2)
			GRADE ASSIGNM ENT			
HIGHWAY	ASSISTANT CARPENTER (40)	10	AC	24.35	25.72	27.01
HIGHWAY	CARPENTER (40)	10	C	26.06	27.39	28.68
HIGHWAY	EQUIPMENT MECHANIC I (40)	10	EM1	24.57	25.85	27.21
HIGHWAY	EQUIPMENT MECHANIC II (40)	10	EM2	25.82	27.14	28.48
HIGHWAY	EQUIPMENT MECHANIC III (40)	10	EM3	28.93	30.58	31.67
HIGHWAY	PUBLIC WORKS CLERK (40)	10	HC	18.96	20.24	21.62
HIGHWAY	LABORER (40)	10	L1	23.54	24.87	26.22
HIGHWAY	LABORER (40) (HIRED ON OR AFTER 7/1/98)	10	L	17.73	19.71	21.66
HIGHWAY	MOTOR EQUIPMENT OPERATOR I (40)	10	ME1	24.52	25.82	27.14
HIGHWAY	MOTOR EQUIPMENT OPERATOR II (40)	10	ME2	24.97	26.31	27.61
HIGHWAY	MOTOR EQUIPMENT OPERATOR III (40)	10	ME3	27.21	28.56	29.93
HIGHWAY	MOTOR EQUIPMENT OPERATOR IV (40)	10	ME4	28.19	29.51	30.93
HIGHWAY	PAINTER – PUBLIC WORKS (40)	10	PPW	25.64	26.96	28.26
HIGHWAY	PUBLIC WORKS OFFICE ASSISTANT (40)	10	PWO	26.96	28.26	29.58
HIGHWAY	STORES CLERK (40)	10	SC	26.96	28.26	29.58
B & G	CUSTODIAL WORKER (40)	10	CW	18.62	19.95	21.33
B & G	ELECTRICIAN (40)	10	E	31.33	32.70	34.08
B & G	HVAC SYSTEMS TECHNICIAN I (40)	10	HV1	20.72	22.06	23.39
B & G	HVAC SYSTEMS TECHNICIAN II (40)	10	HV2	22.75	24.15	25.43
B & G	HVAC SYSTEMS TECHNICIAN III (40)	10	HV3	23.83	25.16	26.49
B & G	MAINTENANCE MECHANIC (40)	10	MM	22.75	24.15	25.43
B & G	MAINTENANCE WORKER (40)	10	MW	20.72	22.06	23.39
B & G	SENIOR MAINTENANCE MECHANIC (40)	10	SMM	24.20	25.57	26.87
B & G	CONSTRUCTION WORKER (40)	10	CON	25.23	26.40	27.72
B & G	MOTOR EQUIPMENT OPERATOR III (40)	10	ME3	27.21	28.56	29.93
B & G	PUBLIC WORKS CLERK (40)	10	HC	18.96	20.24	21.62
SW/Landfil	EQUIPMENT MECHANIC III (40)	10	EM3	28.93	30.29	31.67
SW/Landfil	LABORER (40)	10	L1	23.54	24.87	26.22
SW/Landfil	LABORER (40) (HIRED ON OR AFTER 7/1/98)	10	L	17.73	19.71	21.66
SW/Landfil	LANDFILL CLERK (40)(Hired on or after 6/16/95)	10	LC	18.96	20.24	21.62
SW/Landfil	LANDFILL CLERK (40)(Hired prior to 6/16/95)	10	LC1	23.82	25.13	26.42
SW/Landfil	MOTOR EQUIPMENT OPERATOR II (40)	10	ME2	24.97	26.31	27.61
SW/Landfil	MOTOR EQUIPMENT OPERATOR III (40)	10	ME3	27.21	28.56	29.93
SW/Landfil	PUBLIC WORKS OFFICE ASSISTANT (40)	10	PWO	26.96	28.26	29.58
PARKS	EQUIPMENT MECHANIC I (40)	10	EM1	24.57	25.85	27.21
PARKS	PARK EQUIPMENT MAINTENANCE MECHANIC (40)	10	PEM	28.93	30.29	31.67
PARKS	PARK TECHNICIAN (40)	10	PT	23.25	24.59	25.99
PARKS	PUBLIC WORKS CLERK (40)	10	HC	18.96	20.24	21.62
PARKS	SENIOR PARK TECHNICIAN (40)	10	SPT	24.33	25.67	26.97
DSS	CUSTODIAL WORKER (40)	10	CW	18.62	19.95	21.33
DSS	MAINTENANCE WORKER (40)	10	MW	20.72	22.06	23.39
OES	MAINTENANCE MECHANIC (40)	10	MM	22.75	24.15	25.43

2027 AFSCME 1912 – BLUE COLLAR

Salary Admin Plan: 108

DIVISION	TITLE	UC	INTERNAL GRADE		2ND YR		JOB RATE
			ASSIGNM	ENT	ENTRY (0)	(1)	(2)
HIGHWAY	ASSISTANT CARPENTER (40)	10	AC		25.20	26.62	27.96
HIGHWAY	CARPENTER (40)	10	C		26.97	28.35	29.68
HIGHWAY	EQUIPMENT MECHANIC I (40)	10	EM1		25.43	26.75	28.16
HIGHWAY	EQUIPMENT MECHANIC II (40)	10	EM2		26.72	28.09	29.48
HIGHWAY	EQUIPMENT MECHANIC III (40)	10	EM3		29.94	31.65	32.78
HIGHWAY	PUBLIC WORKS CLERK (40)	10	HC		19.62	20.96	22.38
HIGHWAY	LABORER (40)	10	L1		24.36	25.74	27.14
HIGHWAY	LABORER (40) (HIRED ON OR AFTER 7/1/98)	10	L		18.35	20.40	22.42
HIGHWAY	MOTOR EQUIPMENT OPERATOR I (40)	10	ME1		25.38	26.72	28.09
HIGHWAY	MOTOR EQUIPMENT OPERATOR II (40)	10	ME2		25.84	27.23	28.58
HIGHWAY	MOTOR EQUIPMENT OPERATOR III (40)	10	ME3		28.16	29.56	30.98
HIGHWAY	MOTOR EQUIPMENT OPERATOR IV (40)	10	ME4		29.18	30.54	32.01
HIGHWAY	PAINTER – PUBLIC WORKS (40)	10	PPW		26.54	27.90	29.25
HIGHWAY	PUBLIC WORKS OFFICE ASSISTANT (40)	10	PWO		27.90	29.25	30.62
HIGHWAY	STORES CLERK (40)	10	SC		27.90	29.25	30.62
B & G	CUSTODIAL WORKER (40)	10	CW		19.27	20.65	22.08
B & G	ELECTRICIAN (40)	10	E		32.43	33.84	35.27
B & G	HVAC SYSTEMS TECHNICIAN I (40)	10	HV1		21.45	22.83	24.21
B & G	HVAC SYSTEMS TECHNICIAN II (40)	10	HV2		23.55	25.00	26.32
B & G	HVAC SYSTEMS TECHNICIAN III (40)	10	HV3		24.66	26.04	27.42
B & G	MAINTENANCE MECHANIC (40)	10	MM		23.55	25.00	26.32
B & G	MAINTENANCE WORKER (40)	10	MW		21.45	22.83	24.21
B & G	SENIOR MAINTENANCE MECHANIC (40)	10	SMM		25.05	26.46	27.81
B & G	CONSTRUCTION WORKER (40)	10	CON		26.11	27.32	28.69
B & G	MOTOR EQUIPMENT OPERATOR III (40)	10	ME3		28.16	29.56	30.98
B & G	PUBLIC WORKS CLERK (40)	10	HC		19.62	20.96	22.38
SW/Landfill	EQUIPMENT MECHANIC III (40)	10	EM3		29.94	31.35	32.78
SW/Landfill	LABORER (40)	10	L1		24.36	25.74	27.14
SW/Landfill	LABORER (40) (HIRED ON OR AFTER 7/1/98)	10	L		18.35	20.40	22.42
SW/Landfill	LANDFILL CLERK (40)(Hired on or after 6/16/95)	10	LC		19.62	20.95	22.38
SW/Landfill	LANDFILL CLERK (40)(Hired prior to 6/16/95)	10	LC1		24.65	26.01	27.34
SW/Landfill	MOTOR EQUIPMENT OPERATOR II (40)	10	ME2		25.84	27.23	28.58
SW/Landfill	MOTOR EQUIPMENT OPERATOR III (40)	10	ME3		28.16	29.56	30.98
SW/Landfill	PUBLIC WORKS OFFICE ASSISTANT (40)	10	PWO		27.90	29.25	30.62
PARKS	EQUIPMENT MECHANIC I (40)	10	EM1		25.43	26.75	28.16
PARKS	PARK EQUIPMENT MAINTENANCE MECHANIC (40)	10	PEM		29.94	31.35	32.78
PARKS	PARK TECHNICIAN (40)	10	PT		24.06	25.45	26.90
PARKS	PUBLIC WORKS CLERK (40)	10	HC		19.62	20.95	22.38
PARKS	SENIOR PARK TECHNICIAN (40)	10	SPT		25.18	26.57	27.91
DSS	CUSTODIAL WORKER (40)	10	CW		19.27	20.65	22.08
DSS	MAINTENANCE WORKER (40)	10	MW		21.45	22.83	24.21
OES	MAINTENANCE MECHANIC (40)	10	MM		23.55	25.00	26.32

2028 AFSCME 1912 - BLUE COLLAR

Salary Admin Plan: 108

DIVISION	TITLE	UC	INTERNAL	ENTRY	2ND YR	JOB RATE
			GRADE			
			ASSIGNMENT	(0)	(1)	(2)
HIGHWAY	ASSISTANT CARPENTER (40)	10	AC	26.08	27.55	28.94
HIGHWAY	CARPENTER (40)	10	C	27.91	29.34	30.72
HIGHWAY	EQUIPMENT MECHANIC I (40)	10	EM1	26.32	27.69	29.15
HIGHWAY	EQUIPMENT MECHANIC II (40)	10	EM2	27.66	29.07	30.51
HIGHWAY	EQUIPMENT MECHANIC III (40)	10	EM3	30.99	32.76	33.93
HIGHWAY	PUBLIC WORKS CLERK (40)	10	HC	20.31	21.68	23.15
HIGHWAY	LABORER (40)	10	L1	25.21	26.64	28.09
HIGHWAY	LABORER (40) (HIRED ON OR AFTER 7/1/98)	10	L	18.99	21.11	23.20
HIGHWAY	MOTOR EQUIPMENT OPERATOR I (40)	10	ME1	26.27	27.66	29.07
HIGHWAY	MOTOR EQUIPMENT OPERATOR II (40)	10	ME2	26.74	28.18	29.59
HIGHWAY	MOTOR EQUIPMENT OPERATOR III (40)	10	ME3	29.15	30.59	32.05
HIGHWAY	MOTOR EQUIPMENT OPERATOR IV (40)	10	ME4	30.20	31.61	33.13
HIGHWAY	PAINTER - PUBLIC WORKS (40)	10	PPW	27.47	28.88	30.27
HIGHWAY	PUBLIC WORKS OFFICE ASSISTANT (40)	10	PWO	28.88	30.27	31.69
HIGHWAY	STORES CLERK (40)	10	SC	28.88	30.27	31.69
B & G	CUSTODIAL WORKER (40)	10	CW	19.94	21.37	22.85
B & G	ELECTRICIAN (40)	10	E	33.57	35.02	36.50
B & G	HVAC SYSTEMS TECHNICIAN I (40)	10	HV1	22.20	23.63	25.06
B & G	HVAC SYSTEMS TECHNICIAN II (40)	10	HV2	24.37	25.88	27.24
B & G	HVAC SYSTEMS TECHNICIAN III (40)	10	HV3	26.52	28.05	29.39
B & G	MAINTENANCE MECHANIC (40)	10	MM	24.37	25.88	27.24
B & G	MAINTENANCE WORKER (40)	10	MW	22.20	23.63	25.06
B & G	SENIOR MAINTENANCE MECHANIC (40)	10	SMM	25.93	27.39	28.78
B & G	CONSTRUCTION WORKER (40)	10	CON	27.02	28.28	29.69
B & G	MOTOR EQUIPMENT OPERATOR III (40)	10	ME3	29.15	30.59	32.05
B & G	PUBLIC WORKS CLERK (40)	10	HC	20.31	21.68	23.15
SW/Landfill	EQUIPMENT MECHANIC III (40)	10	EM3	30.99	32.45	33.93
SW/Landfill	LABORER (40)	10	L1	25.21	26.64	28.09
SW/Landfill	LABORER (40) (HIRED ON OR AFTER 7/1/98)	10	L	18.99	21.11	23.20
SW/Landfill	LANDFILL CLERK (40) (Hired on or after 6/16/95)	10	LC	20.31	21.68	23.15
SW/Landfill	LANDFILL CLERK (40) (Hired prior to 6/16/95)	10	LC1	25.51	26.92	28.30
SW/Landfill	MOTOR EQUIPMENT OPERATOR II (40)	10	ME2	26.74	28.18	29.59
SW/Landfill	MOTOR EQUIPMENT OPERATOR III (40)	10	ME3	29.15	30.59	32.05
SW/Landfill	PUBLIC WORKS OFFICE ASSISTANT (40)	10	PWO	28.88	30.27	31.69
PARKS	EQUIPMENT MECHANIC I (40)	10	EM1	26.32	27.69	29.15
PARKS	PARK EQUIPMENT MAINTENANCE MECHANIC (40)	10	PEM	30.99	32.45	33.93
PARKS	PARK TECHNICIAN (40)	10	PT	24.90	26.34	27.84
PARKS	PUBLIC WORKS CLERK (40)	10	HC	20.31	21.68	23.15
PARKS	SENIOR PARK TECHNICIAN (40)	10	SPT	26.06	27.50	28.99
DSS	CUSTODIAL WORKER (40)	10	CW	19.94	21.37	22.85
DSS	MAINTENANCE WORKER (40)	10	MW	22.20	23.63	25.06
OES	MAINTENANCE MECHANIC (40)	10	MM	24.37	25.88	27.24

Intro No. 35
Date 12/19/24
Reviewed by CDS
Co. Attorney
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-511
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING A LABOR AGREEMENT WITH LOCAL UNION 1883, COUNCIL NO. 66 AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES AFL-CIO FOR 2025-2028

WHEREAS, the County of Broome, under the provisions of the Civil Service Law (Taylor Law), has heretofore recognized AFSCME Local Union 1883 as an employee organization for those certain Broome County employees represented by said Union, and

WHEREAS, this County Legislature, by Resolution 565 of 2019, authorized a written agreement with the AFSCME Local 1883 setting forth the terms and conditions of employment for those employees represented by said Union for the period January 1, 2020 through December 31, 2024, and

WHEREAS, a new tentative agreement has been reached with AFSCME Local Union 1883 for the period January 1, 2025 through December 31, 2028, and

WHEREAS, it is desired at this time to renew said labor agreement on the terms and conditions set forth in the Tentative Agreement between Broome County and AFSCME Local 1883 attached hereto as Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with AFSCME Local Union 1883, setting forth the terms and conditions of employment for those employees represented by said Union, for the period January 1, 2025 through December 31, 2028, and be it

FURTHER RESOLVED, that said agreement shall be upon substantially similar terms and conditions as the previous written labor agreements with the exception of those changes listed on Exhibit "A" attached hereto, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 20 24

EXHIBIT A

10/25/24

MEMORANDUM OF AGREEMENT

By and Between the

*County of Broome
(hereinafter referred to as the "County")*

and the

*Local Union 1883, Council No. 66,
American Federation of State, County and Municipal Employes,
AFL-CIO
(hereinafter referred to as the "Union")*

WHEREAS, the County and the Union are parties to a Collective Bargaining Agreement for a term which expires on December 31, 2024; and

WHEREAS, the County and the Union have been engaged in collective bargaining, which has led to a mutual understanding between the County and the Union for the terms and conditions of employment for a Successor Agreement; and

WHEREAS, the County and the Union are desirous of reducing that mutual understanding to a written document.

NOW, THEREFORE, the County and the Union agree to amend the Collective Bargaining Agreement as follows:

1. All terms and conditions of the existing Collective Bargaining Agreement shall continue in full force and effect unless specifically modified by this Memorandum of Agreement and/or the terms of the expiring Agreement.
2. This Memorandum of Agreement is subject to ratification by the membership of the Union and by the County Legislature.
3. The County and the Union agree that when revising the Collective Bargaining Agreement to incorporate the terms of this Memorandum of Agreement, all obsolete language in the Agreement will be deleted.

4. All of the hereinafter proposed changes shall become effective at the beginning of the new contract period which shall be January 1, 2025 – December 31, 2028.

5. **Article 45 - Pay Practices**, shall be amended by replacing the first paragraph with the following:

Effective with the payroll period including January 1, 2025, all new hires will be paid via direct deposit only. Effective with the payroll period including January 1, 2026, all current employees will be paid via direct deposit only.

6. **Article 31 - Health Insurance, paragraph d)** shall be amended to read as follows:

The prescription card co-pay levels are as follows:

	<u>Retail Co-Pay</u>	<u>Mail Order*</u>
Generic RX	\$10 per prescription	\$20
Formulary Brand RX	\$25 per prescription	\$50
Non-formulary RX	\$40 per prescription	\$80

*Mail order – 90 day supply

7. **Article 28 – Holidays** – add Juneteenth.

8. **Article 27 – Working Hours and Work Week, paragraph A**, Highway Department shall be amended to read as follows:

A. Highway Department

The regular hours of work shall be eight (8) consecutive hours (6:00 am to 2:30 pm) with one-half hour off for lunch. If mutually agreed upon, the regular hours of work may be ten (10) consecutive hours (beginning no earlier than 6:00 a.m. and ending no later than 5:00 p.m.). Any holidays which fall within this period will be paid as ten hour days. Overtime shall be paid at rate of time and one-half (1 ½) for all hours in excess of the regular shift.

9. **Article 27 – Working Hour and Work Week, Highway Winter Schedule** shall be replaced with the following:

2:30 p.m. to 11:00 p.m. – ½ hour for lunch, Monday through Friday. If overtime is required on Saturday or Sunday, normal overtime procedures

shall be followed. In the event that such procedures are exhausted and not enough employees are available to perform such overtime work, employees may be required to work the overtime in inverse order of seniority.

Winter night shift schedule will start with the pay period nearest the beginning of November (no earlier than November 1st) and end with the pay period nearest mid-April, with the following exceptions: At the discretion of the Deputy Commissioner of Broome County Highway Division (based on weather) the start of the night shift may be delayed up to two (2) pay periods and may end up to two (2) pay periods early (starting and ending with the first day in the new pay period). If the Deputy Commissioner wishes to exercise his/her discretion, he /she shall notify the Union at least 10 calendar days prior to the start of the new pay period and post such on all Highway bulletin boards. Once dates certain are established they will be posted in accordance with the previous sentence and not subject to change.

In the event that the Deputy Commissioner exercises his/her discretion, normal overtime procedures in Article 36 shall be followed. Once winter night shift begins, there shall be lists established for winter day shift and winter night shift employees. At the conclusion of the winter night shift, all employees shall return to the day shift overtime lists and normal overtime procedures shall continue.

10. **Article 27 – Working Hours and Work Week, paragraph C, Parks**

Department, a new paragraph to be paragraph h) which shall read as follows:

h) Once yearly after January 1st but prior to the end of the winter Arena schedule, Park Managers and Assistant Park Managers shall be given an opportunity to bid on Park work locations. The senior most Park Manager and senior most Assistant Park Manager shall be given first choice and the least senior given last choice. Seniority shall be between employees within the same classification. In the event that not all Park work locations are filled by this bidding process, the County shall fill the remaining positions by inverse order of seniority.

Employees will be moved to their appropriate Park work locations at the conclusion of the winter Arena work schedules.

This section shall not apply to vacancies that are filled during the current calendar year and shall not be a limiting factor in filling vacancies.

Notwithstanding the above, the Employer has the right to move employees from one Park to another if there is a legitimate operational need as determined by the Employer. Before moving an employee, the Employer will discuss the reassignment with the employee. The Union may appeal

to the Personnel Officer on behalf of the employee if the employee objects to the reassignment. The decision by the Personnel Officer will be final and binding and not subject to the grievance procedure.

11. **Article 28 – Holidays, paragraph b)** shall be amended by adding a new sentence which shall read as follows:

b) When a Parks Department employee working at the Arena is regularly scheduled to work Saturday and/or Sunday and a holiday is on Saturday and/or Sunday, they shall observe the holiday on the actual day of the holiday unless an event is scheduled to take place at the Arena on that holiday.

12. **Article 24 - Sick Leave, paragraph e)** shall be amended to read as follows:

Before absence for personal illness may be charged against accumulated sick leave credits, the Public Employer shall require, after three (3) consecutive days of such absence, proof of illness as may be satisfactory to it, or may require the employee to be examined at the expense of the Public Employer by a physician designated by it. In the event of failure to submit proof of illness upon request, or in the event that, upon such proof as is submitted or upon report of medical examination, the Public Employer finds that there is not satisfactory evidence of illness sufficient to justify the employee's absence from the performance of his/her duties, such absence may be considered as unauthorized leave and shall not be charged against accumulated sick leave credits. Abuse of sick leave shall be cause for disciplinary action. In addition, an employee who, in any one (1) calendar year (January 1 – December 31), uses eight (8) or more - one (1) or two (2) illness days for sick leave, may be required to submit proof of illness satisfactory to the Employer for each individual sick leave day taken that calendar year.

Notwithstanding the foregoing, an employee who is contacted by school authorities and told that their child is ill and needs to be removed from the school premises will not have that absence counted toward their cumulative eight (8) days provided they submit a duly executed form (provided by the County) from school authorities certifying the needed removal of the child from school premises.

13. **Article 44 - Protective Devices & Clothing, add a new paragraph c)** to read as follows:

c) Employees shall be reimbursed for the purchase of safety shoes/boots. The reimbursement shall not exceed two hundred dollars (\$200) per pair for two (2) pairs per calendar year or four hundred dollars (\$400) for one pair per calendar year, if the employee elects to purchase only one pair in the calendar year. All

reimbursements must be submitted prior to November 30th of the current calendar year.

14. **Article 44 – Protective Devices & Clothing, paragraph b)** shall be amended to read as follows:

b) The Employer shall provide uniforms and/or uniform allowances as follows:

Parks

A three hundred (\$300) a year clothing allowance shall be established for each full-time employee in this department. Upon hire, a new employee will be eligible for a pro-rated uniform allowance (1/12th) for every month hired prior to the next scheduled uniform allowance issuance. Said monies shall be available for the purchase and/or replacement of uniforms as necessary. The employer will provide the employee with five (5) logoed t-shirts and two (2) logoed sweatshirts or a combination as needed, every year. Where winter jackets are required, they will be furnished by the employer.

Pursuant to a Memorandum of Agreement between the County and AFSCME signed in December 2006, an annual \$150.00 stipend shall be paid to each covered Parks employee in exchange for being supplied laundered shirts as is done throughout other DPW divisions.

Solid Waste Management/Landfill

All regular full-time employees shall be provided with three (3) uniform changes per week paid for by the Employer. An annual three hundred dollar (\$300.00) clothing allowance shall be established for permanent full-time employees within the division.

Highway

The Employer shall continue to provide laundered uniforms for those employees presently receiving uniforms and have coveralls available for use. An annual three hundred dollar (\$300.00) clothing allowance shall be established for permanent full-time employees.

Buildings and Grounds

An annual three hundred dollar (\$300.00) clothing allowance shall be established for permanent full time employees within the division. The employer will provide the employee with five (5) logoed t-shirts and two (2) logoed sweatshirts or a combination as needed, every year.

General

The annual uniform allowance shall be provided in the payroll closest to January 1st of each year. Such allowance may not be provided more than once in a calendar year.

The employer shall continue to provide one (1) safety appropriate winter jacket on an as needed basis.

Titles covered by this bargaining unit and not employed by a division listed above shall receive the clothing allowance under the division that is most appropriate for the title.

15. **Article 26 – Longevity Service Pay, paragraph a)** shall be amended to read as follows:

a) Each employee covered by this Agreement shall receive longevity pay each year as follows:

<u>Years of Service</u>	<u>Payment</u>
6 – 9	\$600
10 – 14	\$1,300
15 – 19	\$1,500
20 – 24	\$1,700
25 – 29	\$1,900
30+	\$2,100

16. **Article 36 – Overtime and Standby, paragraph g),** change the second sentence to read as follows:

Such compensatory time is limited to a total of eighty (80) hours in a calendar year.

17. **Article 27 – Working Hours and Work Week, paragraph E.i),** shall be amended to read as follows:

i) All employees who work the second and third shift shall receive in addition to their regular pay for the period, one dollar (\$1.00) per hour for the second shift and one dollar and five cents (\$1.05) per hour for the third shift.

Employees who are not regularly scheduled to work the second or third shifts but who work overtime on either of those shifts are not entitled to the shift differential in addition to their overtime compensation.

18. Article 37 – Wages, shall be amended to read as follows:

Effective with the payroll period including January 1st of each year:

January 1, 2025 - \$1.65 per hour added to current salary schedule

January 1, 2026 – 3.5%

January 1, 2027 – 3.5%

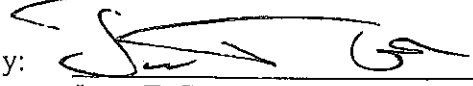
January 1, 2028 – 3.5%

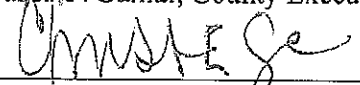
See attached wage schedules.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals this

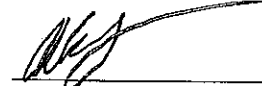
7th ~~October~~ ^{November} day of ~~October~~ 2024.

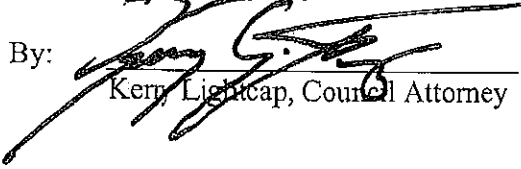
COUNTY OF BROOME

By: 
Jason T. Garnar, County Executive

By: 
Christine E. Segrue, Personnel Officer

LOCAL UNION 1883, COUNCIL NO. 66, AMERICAN FEDERATION OF STATE, COUNTY & MUNICIPAL EMPLOYEES, AFL-CIO

By: 
Matthew Padbury, Local President

By: 
Kern Lightcap, Council Attorney

2025 AFSCME 1883 – FOREMAN

Salary Admin Plan: 148

TITLE	UC	INTERNAL		2ND YR	JOB RATE
		GRADE	ASSIGNED		
		ENTRY (0)	(1)	(2)	
GENERAL HIGHWAY SUPERVISOR (40)	14	GHS	37.13	38.23	40.23
ASSISTANT GENERAL HIGHWAY SUPERVISOR (40)	14	AGH	34.41	35.60	37.59
MANAGEMENT ASSOCIATE (40)	14	MA	34.41	35.53	37.49
EQUIPMENT SERVICE SUPERVISOR (40)	14	ESS	35.28	36.42	38.44
ASSISTANT EQUIPMENT SERVICE SUPERVISOR (40)	14	AES	32.83	33.96	36.02
HIGHWAY CREW SUPERVISOR (40)	14	HCS	29.70	30.87	32.83
OFFICE MANAGER (40)	14	OM	29.70	30.87	32.83
PAINT CREW SUPERVISOR-PUBLIC WORKS (40)	14	PCS	30.87	31.97	34.11
CUSTODIAL SUPERVISOR (40)	14	CS	25.52	26.66	28.60
SENIOR CUSTODIAL SUPERVISOR (40)	14	SCS	25.12	26.00	28.05
MAINTENANCE SUPERVISOR (40)	14	MS	30.47	31.55	33.58
STATIONARY ENGINEER (40)	14	SE	31.40	32.49	34.51
SANITARY LANDFILL SUPERVISOR (40)	14	SLS	34.41	35.60	37.59
ASSISTANT SANITARY LANDFILL SUPERVISOR (40)	14	ALS	30.47	31.55	33.58
ASSISTANT PARK MANAGER (40)	14	APM	28.96	30.07	32.07
PARK MANAGER (40)	14	PM	32.93	34.08	36.08
B&G CONSTRUCTION CREW SUPERVISOR (40)	14	POM	33.63	34.75	36.76
STATIONARY ENGINEER (40)	14	SE	31.40	32.49	34.51

2026 AFSCME 1883 – FOREMAN

Salary Admin Plan: 148

TITLE	UC	INTERNAL		JOB RATE	
		GRADE	ENTRY (0)	2ND YR (1)	(2)
GENERAL HIGHWAY SUPERVISOR (40)	14	GHS	38.43	39.57	41.64
ASSISTANT GENERAL HIGHWAY SUPERVISOR (40)	14	AGH	35.61	36.85	38.91
MANAGEMENT ASSOCIATE (40)	14	MA	35.61	36.77	38.80
EQUIPMENT SERVICE SUPERVISOR (40)	14	ESS	36.51	37.69	39.79
ASSISTANT EQUIPMENT SERVICE SUPERVISOR (40)	14	AES	33.98	35.15	37.28
HIGHWAY CREW SUPERVISOR (40)	14	HCS	30.74	31.95	33.98
OFFICE MANAGER (40)	14	OM	30.74	31.95	33.98
PAINT CREW SUPERVISOR-PUBLIC WORKS (40)	14	PCS	31.95	33.09	35.30
CUSTODIAL SUPERVISOR (40)	14	CS	26.41	27.59	29.60
SENIOR CUSTODIAL SUPERVISOR (40)	14	SCS	26.00	26.91	29.03
MAINTENANCE SUPERVISOR (40)	14	MS	31.54	32.65	34.76
STATIONARY ENGINEER (40)	14	SE	32.50	33.63	35.72
SANITARY LANDFILL SUPERVISOR (40)	14	SLS	35.61	36.85	38.91
ASSISTANT SANITARY LANDFILL SUPERVISOR (40)	14	ALS	31.54	32.65	34.76
ASSISTANT PARK MANAGER (40)	14	APM	29.97	31.12	33.19
PARK MANAGER (40)	14	PM	34.08	35.27	37.34
B&G CONSTRUCTION CREW SUPERVISOR (40)	14	POM	34.81	35.97	38.05
STATIONARY ENGINEER (40)	14	SE	32.50	33.63	35.72

2027 AFSCME 1883 – FOREMAN

Salary Admin Plan: 148

TITLE	UC	INTERNAL		2ND YR		JOB RATE
		GRADE	ASSIGNED	ENTRY (0)	(1)	(2)
GENERAL HIGHWAY SUPERVISOR (40)	14	GHS		39.78	40.95	43.10
ASSISTANT GENERAL HIGHWAY SUPERVISOR (40)	14	AGH		36.86	38.14	40.27
MANAGEMENT ASSOCIATE (40)	14	MA		36.86	38.06	40.16
EQUIPMENT SERVICE SUPERVISOR (40)	14	ESS		37.79	39.01	41.18
ASSISTANT EQUIPMENT SERVICE SUPERVISOR (40)	14	AES		35.17	36.38	38.58
HIGHWAY CREW SUPERVISOR (40)	14	HCS		31.82	33.07	35.17
OFFICE MANAGER (40)	14	OM		31.82	33.07	35.17
PAINT CREW SUPERVISOR-PUBLIC WORKS (40)	14	PCS		33.07	34.25	36.54
CUSTODIAL SUPERVISOR (40)	14	CS		27.33	28.56	30.64
SENIOR CUSTODIAL SUPERVISOR (40)	14	SCS		26.91	27.85	30.05
MAINTENANCE SUPERVISOR (40)	14	MS		32.64	33.79	35.98
STATIONARY ENGINEER (40)	14	SE		33.64	34.81	36.97
SANITARY LANDFILL SUPERVISOR (40)	14	SLS		36.86	38.14	40.27
ASSISTANT SANITARY LANDFILL SUPERVISOR (40)	14	ALS		32.64	33.79	35.98
ASSISTANT PARK MANAGER (40)	14	APM		31.02	32.21	34.35
PARK MANAGER (40)	14	PM		35.27	36.50	38.65
B&G CONSTRUCTION CREW SUPERVISOR (40)	14	POM		36.03	37.23	39.38
STATIONARY ENGINEER (40)	14	SE		33.64	34.81	36.97

2028 AFSCME 1883 – FOREMAN

Salary Admin Plan: 148

TITLE	UC	INTERNAL		JOB RATE	
		GRADE	ENTRY (0)	2ND YR (1)	(2)
GENERAL HIGHWAY SUPERVISOR (40)	14	GHS	41.17	42.38	44.61
ASSISTANT GENERAL HIGHWAY SUPERVISOR (40)	14	AGH	38.15	39.47	41.68
MANAGEMENT ASSOCIATE (40)	14	MA	38.15	39.39	41.57
EQUIPMENT SERVICE SUPERVISOR (40)	14	ESS	39.11	40.38	42.62
ASSISTANT EQUIPMENT SERVICE SUPERVISOR (40)	14	AES	36.40	37.65	39.93
HIGHWAY CREW SUPERVISOR (40)	14	HCS	32.93	34.23	36.40
OFFICE MANAGER (40)	14	OM	32.93	34.23	36.40
PAINT CREW SUPERVISOR-PUBLIC WORKS (40)	14	PCS	34.23	35.45	37.82
CUSTODIAL SUPERVISOR (40)	14	CS	28.29	29.56	31.71
SENIOR CUSTODIAL SUPERVISOR (40)	14	SCS	27.85	28.82	31.10
MAINTENANCE SUPERVISOR (40)	14	MS	33.78	34.97	37.24
STATIONARY ENGINEER (40)	14	SE	34.82	36.03	38.26
SANITARY LANDFILL SUPERVISOR (40)	14	SLS	38.15	39.47	41.68
ASSISTANT SANITARY LANDFILL SUPERVISOR (40)	14	ALS	33.78	34.97	37.24
ASSISTANT PARK MANAGER (40)	14	APM	32.11	33.34	35.55
PARK MANAGER (40)	14	PM	36.50	37.78	40.00
B&G CONSTRUCTION CREW SUPERVISOR (40)	14	POM	37.29	38.53	40.76
STATIONARY ENGINEER (40)	14	SE	34.82	36.03	38.26

Intro No. 36
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 12/3/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-512
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Safety & Emergency Services and Finance Committees
Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE OF THE TACTICAL TEAM PROGRAM GRANT FOR THE OFFICE OF THE SHERIFF AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, the Sheriff requests authorization to accept a Tactical Team Program Grant for the Office of the Sheriff and adopt a program budget in the amount of \$56,574 for the period April 1, 2024 through August 31, 2025, and

WHEREAS, said program grant provides funding to improve and develop tactical team capabilities through equipment, training, exercise and planning projects that support counter terrorism missions as well as sustainment of the New York State Division of Criminal Justice Services SWAT Team Standards, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$56,574 from the New York State Division of Homeland Security, 1220 Washington Avenue, State Campus Building 7A 6th Floor, Albany, New York 12242 for the Office of the Sheriff's Tactical Team Program Grant for the period April 1, 2024 through August 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$56,574, and be it

FURTHER RESOLVED, the Office of the Sheriff is authorized to accept and allocate additional Program funds, for the period April 1, 2024 through August 31, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024
Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/19, 2024

EXHIBIT A

**SHERIFF'S OFFICE
FY 2021 Tactical Team Grant Program
NYS Division of Homeland Security and Emergency Services
FY2021 State Homeland Security Grant Program**

**04/01/2024 - 08/31/2025
Project Code 2310203**

BROOME COUNTY SHERIFF DEPT: 23020403 FUND: 1011

BUDGET LINE APPROPRIATIONS		PROPOSED
6004048	Miscellaneous Operational Supplies	\$43,574.00
6004162	Education and Training	\$13,000.00
		\$56,574.00

Total Grant Program Appropriations

REVENUE		
5000908	NYS DHSES Grant	\$56,574.00
	Total Grant Program Revenue	\$56,574.00

Intro No. 37
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 12/3/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-484
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Safety & Emergency Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE OF THE LETHALITY ASSESSMENT PROGRAM (LAP) PROGRAM GRANT FOR THE OFFICE OF THE SHERIFF, ADOPTING A PROGRAM BUDGET AND AUTHORIZING AN AGREEMENT WITH THE CRIME VICTIMS ASSISTANCE CENTER TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, the Sheriff requests authorization to accept the Lethality Assessment Program Grant, adopt a program budget in the amount of \$42,700 and to enter into an agreement with the Crime Victims Assistance Center to administer said program for the period January 1, 2025 through December 31, 2025, and

WHEREAS, said program grant will allow the Crime Victims Assistance Center and the Broome County Family Violence Prevention Council to implement a lethality assessment program that will aid patrol officers in the field to obtain assistance to perceived victims of domestic abuse, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$42,700 from the New York State Division of Criminal Justice Services, 1220 Washington Ave., State Campus Building, Albany, New York 12242 for the Office of the Sheriff's Lethality Assessment Program Grant, for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$42,700, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with the Crime Victims Assistance Center, 377 Robinson Street, Binghamton, New York 13904 to administer said program grant, for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$36,508.16 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 23020403.6004146.1011.2310202 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, the Office of the Sheriff is authorized to accept and allocate additional Program funds, for the period January 1, 2025 through December 31, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

Intro No. 37
Date 12/19/24
Reviewed by
Co. Attorney _____
Date _____

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-484
Date Adopted 12/19/2024
Effective Date 12/20/24

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative are hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive December 20, 2024.

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

EXHIBIT A

GRANT NAME: BJ23-1056 Lethality Assessment Program (LAP) Grant
CONTRACT # T633005
FROM: Bureau of Justice Assistance 15PBJA-23-GG-03013-JAGX
DEPARTMENT: Sheriff
TERM: 01/01/2025-12/31/2025
DEPT. ID: 23020403
PROJECT CODE: 2310202
FUND: 1011

<u>EXPENSES</u>	<u>DESCRIPTION</u>	<u>FY2025 PROPOSED BUDGET</u>	
6004147	Subcontracted Program Expense	\$	36,508.16
6004606	Telephone Services	\$	6,191.84
	TOTAL GRANT EXPENSE	\$	42,700.00
<u>REVENUE</u>			
5000907	Bureau of Justice	\$	42,700.00
	TOTAL GRANT REVENUE	\$	42,700.00

Intro No. 38A
Date 12/19/24
Reviewed by JE
Co. Attorney
Date 12/3/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-514
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE OF THE STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT FOR THE OFFICE OF EMERGENCY SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2024-2027

WHEREAS, the Director of Emergency Services requests authorization to accept a State Homeland Security Program Grant (SHSP) for the Office of Emergency Services and adopt a program budget in the amount of \$311,551 for the period September 1, 2024 through August 31, 2027, and

WHEREAS, said program grant assists in law enforcement terrorism prevention activities, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$311,551 from the New York State Division of Homeland Security and Emergency Services, 1220 Washington Avenue. Building 7A Suite 710, Albany New York, 12242, for the Office of Emergency Services State Homeland Security Program (SHSP) Grant for the period September 1, 2024 through August 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$311,551, and be it

FURTHER RESOLVED, the Office of Emergency Services is authorized to accept and allocate additional State Homeland Security Program funds for the period September 1, 2024 through August 31, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Exhibit A

**EMERGENCY SERVICES
HOMELAND SECURITY PROGRAM GRANT
FY24 SHSP Grant
9/1/2024-8/31/2027
Project Number 2010093
Project Code 1011**

**BUDGET LINE PROPOSED
APPROPRIATIONS**

6004610	PERSONNEL SERVICES CHARGEBACK	\$65,923.00
6004255	CONTRACTED EXPENSES	\$40,000.00
6002709	OTHER OPERATION EQUIPMENT	\$205,628.00
	Total Grant Program Appropriations	\$311,551.00

REVENUE

5000908	HOMELAND SECURITY	\$311,551.00
	Total Grant Program Revenue	\$311,551.00

EMERGENCY SERVICES
HOMELAND SECURITY PROGRAM GRANT
FY24 SHSP Grant
9/1/2024-8/31/2027
Project Number 2010093
Project Code 1011

as of
 9/15/2024

<u>Title of Position</u>	<u>2023</u>	<u>Current</u>	<u>2025</u>	<u>2025</u>
<u>Grade/Unit</u>	<u>Actuals</u>	<u>Authorized</u>	<u>Requested</u>	<u>Recommended</u>
<u>Full Time Positions</u>				
Deputy Director	1	1	0	0
Emergency Management Associate	1	1	0	0

Intro No. 39
Date 12/19/24
Reviewed by Co. Attorney CD5
Date 12/2/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-515
Date Adopted 12/19/2024
Effective Date 12/2/24

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING REVISION OF THE ILLEGAL FENTANYL PROSECUTION PROGRAM GRANT FOR THE OFFICE OF THE DISTRICT ATTORNEY AND ADOPTING A REVISED PROGRAM BUDGET IN CONNECTION THEREWITH FOR 2023-2025

WHEREAS, this County Legislature, by Resolution 382 of 2024, authorized and approved the Illegal Fentanyl Prosecution Program Grant for the Office of the District Attorney and adopted a program budget in connection therewith in the total amount of \$300,000 for the period April 1, 2023 through December 31, 2025, and

WHEREAS, said program grant will aid local law enforcement efforts to disrupt the supply of illegal fentanyl and supports prosecution of cases where individuals overdose, now, therefore, be it

WHEREAS, it is necessary at this time to revise said program budget and include one investigator position to assist in the support or prosecution of cases where individuals overdose, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the Illegal Fentanyl Prosecution Program Grant to revise the budget and include one investigator position for the period April 1, 2023 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of \$300,000, and be it

FURTHER RESOLVED, that Resolution 382 of 2024, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/2/24, 2024

EXHIBIT A

Project Budget- 0610080
 Illegal Fentanyl Prosecution Grant
 04/1/23-12/31/25

	<u>Current Budget 04/1/23-12/31/25</u>	<u>Changes to Budget 04/1/23-12/31/25</u>	<u>Amended Budget 04/1/23-12/31/25</u>
Personnel Services			
6001000 Salaries, Full-time	\$0	\$60,379	\$60,379
Total Personnel Services	\$0	\$60,379	\$60,379
Equipment and Capital Outlay			
6002300 Automobiles	\$0	\$55,142	\$55,142
Total Equipment and Capital outlay	\$0	\$55,142	\$55,142
Contractual Expenses			
6004012 Office Supplies	\$0	\$200	\$200
6004052 Uniforms	\$0	\$365	\$365
6004054 Safety Supplies	\$0	\$5,486	\$5,486
6004055 Computer Software and Supplies	\$0	\$400	\$400
6004056 Computer Equipment (Non Capital)	\$0	\$1,800	\$1,800
6004138 Other Operational Expense	\$0	\$1,500	\$1,500
6004147 Other Program Expense	\$300,000	-\$155,094	\$144,906
6004537 Investigation Costs	\$0	\$500	\$500
Total Contractual Expenses	\$300,000	-\$144,843	\$155,157
Fringe Benefits			
6008001 State Retirement	\$0	\$6,944	\$6,944
6008002 Social Security	\$0	\$4,619	\$4,619
6008009 Life Insurance	\$0	\$10	\$10
6008007 Health Insurance	\$0	\$17,749	\$17,749
6008010 Disability insurance	\$0	\$0	\$0
Total Fringe Benefits	\$0	\$29,322	\$29,322
Total Grant Appropriations	\$300,000	\$0	\$300,000
REVENUE			
5000189 Other Local Governments	\$300,000	0	\$300,000
Total Grant Revenue	\$300,000	\$0	\$300,000

Summary of Personal Service Positions- 0610078
Illegal Fentanyl Prosecutuin Grant
04/1/23-12/31/25

<u>Title of Position</u>	<u>Grade/Unit</u>	<u>Currently Authorized</u> <u>04/1/23-12/31/25</u>	<u>Requested</u> <u>04/1/23-12/31/25</u>
Investigator-District Attorney	22 Admin I	0	1
Total Positions		0	1

Intro No. 40
Date 12/19/24
Reviewed by Co. Attorney CAS
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-516
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING REVISION OF STATEWIDE EXPANSION OF HURELL-HARRING PROGRAM GRANT FOR THE OFFICE OF THE PUBLIC DEFENDER AND ADOPTING A REVISED PROGRAM BUDGET FOR 2024-2027

WHEREAS, this County Legislature, by Resolution 374 of 2024, authorized and approved renewal of the Statewide Expansion of Hurrell-Harring Program Grant for the Office of the Public Defender and adopted a program budget in the amount of \$5,196,811 for the period April 1, 2024 through March 31, 2027, and

WHEREAS, said program provides funding, including resources for personnel, staff development and training and miscellaneous expenses associated with indigent defense services provided under 18-B of the County Law, and

WHEREAS, it is necessary at this time to revise said program to authorize and approve the amended Personnel Services Summary, attached as Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the Statewide Expansion of Hurrell-Harring Program Grant to authorize and approve the amended Personnel Services Summary, attached as Exhibit "A", for the period April 1, 2024 through March 31, 2027, and be it

FURTHER RESOLVED, that Resolution 374 of 2024 to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME) ss:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Date 12/20, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

PUBLIC DEFENDER - HURRELL-HARRING YEAR 1
Project 1410028
 April 1, 2024 - March 31, 2025

<u>Title of Position</u>	<u>Grade/Unit</u>	<u>2024-25 Approved</u>	<u>2024-25 Amended</u>
Chief Assistant Public Defender	AT-4 Att	1	1
Assistant Public Defender II	AT-2 Att	10	10
Assistant Public Defender	AT-1 Att	9	6
Senior Assistant Public Defender	AT-3 Att	0	3
Client Based Advocate/Director of Program Services	27 Admin	1	1
Assistant Director of Client Based Advocate	24 Admin	1	1
Management Associate	22 BAPA	1	1
Investigator	21 Admin	2	2
Executive Administrative Assistant	21 Admin	1	0
Executive Administrative Assistant to the Public Defender	24 Admin	0	1
Discovery Tech/Document Specialist	18 CSEA	2	2
Paralegal	15 Admin	1	1
Secretary	14 Admin	1	1
Data Officer	13 CSEA	1	1
Total Full-Time Positions		31	31
Total Part-Time Positions		0	0
TOTAL POSITIONS		31	31

EXHIBIT A

Intro No. 41
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-517
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Works & Transportation and Finance Committees
Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH GHD CONSULTING SERVICES, INC. FOR PROFESSIONAL SERVICES FOR THE DIVISION OF SOLID WASTE MANAGEMENT FOR 2010-2024

WHEREAS, this County Legislature, by Resolution 353 of 2004, last amended by Resolution 384 of 2023, authorized renewal of the agreement with GHD Consulting Services, Inc., Engineers for professional engineering services for the Division of Solid Waste Management at an amount not to exceed \$496,300 for the period September 1, 2010 through December 31, 2024, and

WHEREAS, said agreement is necessary to assist the leachate treatment plant operations staff by including analysis review and report preparation for a leachate treatment pilot study, and

WHEREAS, it is necessary to authorize the amendment of said agreement to increase the not to exceed amount by \$50,000 and extend the period through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with GHD Consulting Services, Inc., PO Box 200272, Pittsburgh, PA 15251-0272, to increase the not to exceed amount by \$50,000 and extend the period through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor \$546,300, for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 38040007.6004146.2020 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that Resolutions 353 of 2004, 400 of 2005, 738 of 2006, 524 of 2007, 458 of 2008, 395 of 2009, 591 and 337 of 2010, 306 and 154 of 2011, 168 of 2012, 253 of 2013, 165 of 2014, 110 of 2015, 153 of 2016, 68 of 2017, 125 of 2018, 189 and 549 of 2019, 105 of 2021, 369 of 2022 and 369 of 2023 to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Date 12/20, 2024

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Intro No.

42

Date

12/19/24

Reviewed by
Co. Attorney

Date

11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-518

Date Adopted 12/19/2024

Effective Date 12/20/24

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

**RESOLUTION AUTHORIZING RENEWAL OF AN INTERMUNICIPAL AGREEMENT WITH
TIOGA COUNTY FOR THE COLLECTION OF HAZARDOUS WASTE FROM TIOGA COUNTY
FOR 2025-2026**

WHEREAS, this County Legislature, by Resolution 413 of 2022, authorized renewal of an intermunicipal agreement with Tioga County allowing for the collection of hazardous waste and electronics and conditionally exempt small quantity generators at the Broome County Hazardous Waste Facility with revenue to the County for the period January 1, 2022 through December 31, 2024, and

WHEREAS, said agreement generates revenue to the Broome County Solid Waste Management Fund to offset a portion of the operating expenses at the Hazardous Waste Facility and, by providing this collection service to Tioga County, will enhance the regional economy and benefit the region's environment, and

WHEREAS, said agreement expires by its terms on December 31, 2024, and it is desired at this time to renew said agreement on substantially similar terms and conditions, with revenue to the County for the period January 1, 2025 through December 31, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the intermunicipal agreement with Tioga County for the collection of hazardous waste from households and conditionally exempt small quantity generators of hazardous wastes located in Tioga County for the period January 1, 2024 through December 31, 2025, and be it

FURTHER RESOLVED, that Tioga County residents will be allowed access to the Broome County Hazardous Waste Facility during scheduled collection days during the months of April through November for the disposal of hazardous waste, following the facility's guidelines, and be it

FURTHER RESOLVED, the following charges will apply to Tioga County, its residents and businesses:

- Tioga County will pay an annual fee of \$3,200 plus a disposal fee of \$0.75 per pound for all hazardous waste and a recycle fee of \$0.35 per pound of electronics brought to the facility by Tioga County residents
- Tioga County businesses and institutions meeting the criteria of "conditionally exempt small quantity generators (CESQGs)" will be permitted access to the facility on a year-round basis, during all scheduled days of operation subject to an annual fee of \$80 per business/generator and a disposal fee of \$0.75 per pound for all hazardous waste and a recycle fee of \$0.35 per pound of electronics

and be it

Intro No. 42
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-518
Date Adopted 12/19/2024
Effective Date 12/20/24

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credited to budget lines 38050007.5000198.2020 (Other Local Government) and 38050007.5000481.2020 (Hazardous Waste Facility Permits), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive December 20, 2024.

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 43
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-519
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH CORNELL COOPERATIVE EXTENSION OF BROOME COUNTY FOR SOLID WASTE EDUCATION FOR THE DEPARTMENT OF PUBLIC WORKS DIVISION OF SOLID WASTE MANAGEMENT FOR 2025

WHEREAS, this County Legislature, by Resolution 37 of 2024, authorized renewal of the agreement with Cornell Cooperative Extension of Broome County for solid waste education for the Department of Public Works Division of Solid Waste Management at an amount not to exceed \$54,738 for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said agreement is necessary for solid waste and recycling education, planning and research, and

WHEREAS, said agreement expires by its terms on December 31, 2024, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for an amount not to exceed \$59,958 for the period January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with Cornell Cooperative Extension of Broome County (hereinafter "Contractor"), 840 Front Street, Binghamton, New York 13905 for solid waste education for the Department of Public Works Division of Solid Waste Management for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$59,958 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 38050007.6004146.2020 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 44
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/2024

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-520
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Works & Transportation and Finance Committees
Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH MCFARLAND JOHNSON FOR PROFESSIONAL ENGINEERING SERVICES FOR THE DEPARTMENT OF AVIATION FOR 2023-2024

WHEREAS, this County Legislature, by Resolution 240 of 2023, authorized an agreement with McFarland Johnson, Inc., for professional engineering services for the Department of Aviation at a cost not to exceed \$229,765 for the period June 15, 2023 through December 31, 2024, and

WHEREAS, said agreement is necessary for Construction Administration and Construction Observation Services for the Reconstruct Runway Safety Area (Runway 34 Departure EMAS Project), and

WHEREAS, in order to complete outstanding work on the project in more favorable weather conditions and ensure quality and compliance with the project specifications it is necessary to authorize the amendment of said agreement to extend the period through December 31, 2025 at no additional cost to the County, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with McFarland Johnson, Inc., 49 Court Street, Suite 240, Binghamton, New York 13901 to extend the period through December 31, 2025 at no additional cost to the County, and be it

FURTHER RESOLVED, that Resolution 240 of 2023 to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024
Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 45
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/29/2024

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-521
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH RAMBOLL AMERICAS ENGINEERING SOLUTIONS, INC. FOR PROFESSIONAL ENGINEERING SERVICES FOR THE DEPARTMENT OF PUBLIC WORKS FOR 2025-2027

WHEREAS, the Commissioner of Public Works requests authorization for an agreement with Ramboll Americas Engineering Solutions, Inc. for professional engineering services for the Department of Public Works at a cost not to exceed \$650,000, for the period January 1, 2025 through December 31, 2027, and

WHEREAS, said agreement is necessary for professional environmental engineering services on an "as needed" basis, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Ramboll Americas Engineering Solutions, Inc., PO Box 830403, Philadelphia, PA 19182-0270 for professional engineering services for the Department of Public Works for the period January 1, 2025 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor according to the rates listed on Exhibit "A" total amount not to exceed \$650,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line various.6004572.various (Architectural and Engineering Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024



EXHIBIT A

**ENVIRONMENT
& HEALTH**

Mr. Scott Mastin, PE
Acting Deputy Commissioner of Public Works
Broome County Department of Public Works
Engineering Division
Edwin L. Crawford County Office Building
P.O. Box 1766
Binghamton, NY 13902-1766

Re: Public Works Professional Services Term Contracts
Environmental Engineering Services: 2025-2027

File: 1140

Dear Scott:

Ramboll is pleased to have been awarded the Broome County Public Works Environmental Engineering Term Contract for the period of 2025 through 2027. As requested, the following presents our proposed billing rates for this three-year term period:

Date: July 24, 2024

Title	Hourly Billing Rate 2025- 2027
Officer/Director, Head of Department	\$274
Sr. Managing Engineer/Scientist, Sr. Project Manager	\$257
Managing Engineer/Scientist, Project Manager, Sr. Geotechnical Engineer, Senior Construction Manager	\$235
Project Associate, Technical Associate, Managing Associate, Certified/Senior Industrial Hygienist, Construction Manager	\$220
Senior Associate	\$198
Senior Project Engineer II, Senior Project Associate II, Senior Scientist II, Senior Construction Inspector	\$182
Senior Project Engineer I, Senior Project Associate I, Senior Scientist I	\$174
Project Engineer/Scientist/Designer	\$162
Design Engineer, Scientist, Designer, GIS Specialist, Construction Inspector	\$148
Staff Engineer/Scientist/Designer, Sr. Design Drafter, Executive Secretary	\$125
Project Accountant, Technician	\$108
Technical Drafter, Assistant Technician	\$95
Typist, Clerk	\$80
Other Direct Expense (travel, lodging, meals, lab & field supplies, shipping, printing/reproduction, and other project specific direct expenses)	At cost
Mileage	At IRS rate

Ramboll
333 West Washington Street
Syracuse, NY 13202
USA
T 315-956-6100
F 315-463-7554
<https://ramboll.com>



Title	Hourly Billing Rate 2025- 2027
Subcontractors/Technical Services	At cost plus 10%
Note: Construction Manager/Inspector – time over 40 hours in a week will be billed at 1.5 times the hourly rate indicated above.	

As in the past, we understand that these will remain unchanged throughout the contract period.

Consistent with the past years, I will continue to serve as the Contract Manager and main point of contact. We have enjoyed working with Broome County and we look forward to providing engineering services for future projects.

If you have any questions, please do not hesitate to call me at 315-956-6669.

Yours sincerely

Scott Scheidelman

Department Officer
EHS COMPLIANCE & PERMITTING

D 315-956-6669
M 315-447-4227
scott.scheidelman@ramboll.com

cc: Ron Harting, PE – Ramboll

Intro No. 46
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-522
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Works & Transportation, Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH CPL ARCHITECTS, ENGINEERS, LANDSCAPE ARCHITECT AND SURVEYOR, D.P.C. FOR PROFESSIONAL ENGINEERING SERVICES FOR THE DEPARTMENT OF PARKS, RECREATION AND YOUTH SERVICES FOR 2025-2027

WHEREAS, the Commissioner of Public Works requests authorization for an agreement with CPL Architects, Engineers, Landscape Architect and Surveyor, D.P.C. for professional engineering services at rates listed on attached Exhibit "A", total cost not to exceed \$450,000, for the period January 1, 2025 through December 31, 2027, and

WHEREAS, said services are necessary to provide on-call, as-needed planning and design services for the Department of Parks, Recreation and Youth Services, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with CPL Architects, Engineers, Landscape Architect and Surveyor, D.P.C., 255 Woodcliff Drive, Suite 200, Fairport, New York 14450 for professional engineering services, for the Department of Parks, Recreation and Youth Services for the period January 1, 2025 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor at the rates listed on Exhibit "A", total amount not to exceed \$450,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024
Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

EXHIBIT A



CPL Architects, Engineers, and Landscape Architect, D.P.C.
Parks Planning & Design Services: 2025-2027
Rate Schedule
November 18, 2024

Title	Hourly Rate		
	2025	2026	2027
Principal	\$ 239.00	\$ 247.00	\$ 256.00
Associate Principal	\$ 223.00	\$ 231.00	\$ 239.00
Project Manager	\$ 205.00	\$ 212.00	\$ 219.00
Senior Project Architect/Engineer/L.Arch./Planner	\$ 188.00	\$ 195.00	\$ 202.00
Project Architect/Engineer/L.Arch./Planner	\$ 172.00	\$ 178.00	\$ 184.00
Senior Architect/Engineer/L.Arch./Planner	\$ 150.00	\$ 155.00	\$ 160.00
Architect II/Engineer II/L.Arch. II/Planner II	\$ 129.00	\$ 134.00	\$ 139.00
Architect/Engineer/L.Arch./Planner	\$ 112.00	\$ 116.00	\$ 120.00
Design Architect/Engineer	\$ 99.00	\$ 102.00	\$ 106.00
Arch./Eng. Technician	\$ 90.00	\$ 93.00	\$ 96.00
Senior Environmental Specialist	\$ 172.00	\$ 178.00	\$ 184.00
Resident Engineer	\$ 112.00	\$ 116.00	\$ 120.00
Inspector	\$ 99.00	\$ 102.00	\$ 106.00
Clerical	\$ 78.00	\$ 81.00	\$ 84.00
Overtime for Non-Exempt Staff at Rate + Cost of Additional Pay Includes Architect/Engineer, Design Architect/Engineer, Resident Engineer, Inspector and Clerical			
Reimbursable Expenses:			
Mileage - Current IRS Rate			
Reproduction - Internal at Cost, External at Cost+10%			
Other Miscellaneous Expenses at Cost			
Subconsultants at Cost+10%			

Intro No. 47
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-523
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Works & Transportation, Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH FISHER ASSOCIATES, P.E., L.S., LA., D.P.C. FOR PROFESSIONAL ENGINEERING SERVICES FOR THE DEPARTMENT OF PARKS, RECREATION AND YOUTH SERVICES FOR 2025-2027

WHEREAS, the Commissioner of Public Works requests authorization for an agreement with Fisher Associates, P.E., L.S., D.P.C. for professional engineering services at rates listed on attached Exhibit "A", total cost not to exceed \$450,000, for the period January 1, 2025 through December 31, 2027, and

WHEREAS, said services are necessary to provide on-call, as-needed planning and design services for the Department of Parks, Recreation and Youth Services, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Fisher Associates, P.E., L.S., D.P.C for professional engineering services, for the Department of Parks, Recreation and Youth Services for the period January 1, 2025 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor at the rates listed on Exhibit "A", total amount not to exceed \$450,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature: Carol Hall]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Exhibit A



Fisher Associates 2025 Billing Rate Schedule

Labor Category	Billing Rate	Job Description	Billing Rate
Group Director	\$255	Senior Environmental Scientist	\$120
Group / Program Manager	\$235	Environmental Scientist II	\$105
Senior Project Manager	\$215	Environmental Scientist I	\$95
Project Manager II	\$190	Environmental Technician	\$90
Assistant PM / Project Manager I	\$165	Environmental Monitor	\$145
Project Engineer	\$180	Environment Technical Manager	\$195
Design Engineer	\$145	Stormwater Inspector	\$105
Office Engineer	\$130	Senior Planner	\$155
Senior Engineer	\$210	Planner II	\$130
Engineer II	\$130	Planner I	\$105
Engineer I	\$105	Project Surveyor	\$145
Senior Electrical Engineer	\$230	Senior Survey Technician	\$130
Engineer II – Electrical	\$190	Survey Technician	\$115
Engineer I – Electrical	\$155	Office Survey Coordinator	\$150
Senior Structural Designer - Precast	\$175	Field Survey Coordinator	\$140
Structural Designer – Precast	\$115	Senior Party Chief	\$140
Senior Designer	\$145	Party Chief II	\$120
Designer	\$135	Party Chief I	\$110
Senior CAD Technician	\$125	Instrument Person II	\$95
CAD Technician	\$115	Instrument Person I	\$85
Senior Landscape Architect	\$145	1-Person Crew w. Robotic Total Station	\$140
Landscape Architect II	\$135	2-Person Crew	\$210
Landscape Architect I	\$130	3-Person Crew	\$315
Senior Designer – Landscape Architecture	\$125	GIS Developer	\$145
Designer II – Landscape Architecture	\$115	GIS Specialist II	\$140
Designer I – Landscape Architecture	\$105	GIS Specialist I	\$130
Senior Visualization Specialist	\$125	Senior GIS Analyst	\$140
Visualization Specialist II	\$115	GIS Analyst II	\$125
Visualization Specialist I	\$105	GIS Analyst I	\$105
Environmental Technical Manager	\$160	GIS Technician II	\$95
Senior Regulatory Specialist	\$140	GIS Technician I	\$85
Regulatory Specialist II	\$130	Certified Arborist	\$140
Regulatory Specialist I	\$125	Project Management Coordinator	\$95
Senior Environmental Specialist	\$140	Administrative Support	\$95
Environmental Specialist	\$105	Intern	\$85

**These rates are applicable until December 31, 2025.*

Projected rates beyond this date should assume a 4% increase per year



2025 FEE SCHEDULE

HOURLY RATES			
Managing Member / Member	\$190.00/Hour	Sustainability Manager	\$ 80.00/Hour
Sr. Architect / Sr. Engineer / Sr. Surveyor	\$150.00/Hour	Sr. Technician	\$ 80.00/Hour
Architect / Engineer / Surveyor	\$140.00/Hour	Survey Technician	\$ 90.00/Hour
Sr. Environmental Scientist	\$130.00/Hour	Sr. Administration	\$ 80.00/Hour
Sr. Construction Manager	\$120.00/Hour	Controller	\$ 75.00/Hour
Sr. Designer	\$120.00/Hour	Environmental Scientist	\$ 75.00/Hour
Licensed Field Surveyor	\$110.00/Hour	Technician	\$ 70.00/Hour
Construction Manager	\$100.00/Hour	Construction Administrator	\$ 70.00/Hour
Designer	\$100.00/Hour	Administration	\$ 65.00/Hour

ADDITIONAL RATES	
One (1) Man Crew w/GPS or Robotic	\$100.00/Hour
Expert Testimony & Related Investigations	\$150.00/Hour
NYS Prevailing Wage Rates One (1) Man Crew Two (2) Man Crew Three (3) Man Crew (All counties except as follows: Delaware, Orange, Rockland, Sullivan, Ulster Counties)	\$120.00/Hour \$240.00/Hour \$360.00/Hour
NYS Prevailing Wage Rates for Delaware, Orange, Rockland, Sullivan, Ulster Counties One (1) Man Crew Two (2) Man Crew Three (3) Man Crew	\$140.00/Hour \$280.00/Hour \$420.00/Hour

The above hourly rates include compensation for professional, technical and non-technical personnel time, equipment, materials, and overhead, which ordinarily would be incurred during the performance of our work. Services are normally billed monthly. A finance charge of 1.5% per month will be billed on all accounts not paid within 30 days of the invoice date. Member designates ownership percentage of firm.

The following reimbursable expenses are also included for your information:

REIMBURSABLE EXPENSES			
Reproduction/Prints		Postage/Courier	
In-House Prints 24x36	\$2.50/Each	Bulk Postage, Express Mail, UPS, FedEx, DHL, etc.	Cost + 15%
In-House Prints 30x42	\$3.00/Each	Miscellaneous	
In-House Mylars 24x36	\$10.00/Each	Consumable Supplies (Project Related)	Cost + 15%
In-House Mylars 30x42	\$15.00/Each	Outside Services	Cost + 15%
Photocopies		Geotechnical Drilling Services	Cost + 15%
In-House Service 8-1/2x11	\$0.15/Each	Travel	
In-House Service 8-1/2x14	\$0.20/Each	Mileage	\$0.65/Mile
In-House Service 11x17	\$0.30/Each	Meals/Lodging	Cost + 15%
Outside Services	Cost + 15%	Vehicle Rental/Fuel	Cost + 15%



2026 FEE SCHEDULE

HOURLY RATES			
Managing Member / Member	\$195.00/Hour	Sustainability Manager	\$ 85.00/Hour
Sr. Architect / Sr. Engineer / Sr. Surveyor	\$155.00/Hour	Sr. Technician	\$ 85.00/Hour
Architect / Engineer / Surveyor	\$145.00/Hour	Survey Technician	\$ 95.00/Hour
Sr. Environmental Scientist	\$135.00/Hour	Sr. Administration	\$ 85.00/Hour
Sr. Construction Manager	\$125.00/Hour	Controller	\$ 80.00/Hour
Sr. Designer	\$125.00/Hour	Environmental Scientist	\$ 80.00/Hour
Licensed Field Surveyor	\$115.00/Hour	Technician	\$ 75.00/Hour
Construction Manager	\$105.00/Hour	Construction Administrator	\$ 75.00/Hour
Designer	\$105.00/Hour	Administration	\$ 70.00/Hour

ADDITIONAL RATES	
One (1) Man Crew w/GPS or Robotic	\$105.00/Hour
Expert Testimony & Related Investigations	\$155.00/Hour
NYS Prevailing Wage Rates	
One (1) Man Crew	\$125.00/Hour
Two (2) Man Crew	\$245.00/Hour
Three (3) Man Crew	\$365.00/Hour
(All counties except as follows: Delaware, Orange, Rockland, Sullivan, Ulster Counties)	
NYS Prevailing Wage Rates for Delaware, Orange, Rockland, Sullivan, Ulster Counties	
One (1) Man Crew	\$145.00/Hour
Two (2) Man Crew	\$285.00/Hour
Three (3) Man Crew	\$425.00/Hour

The above hourly rates include compensation for professional, technical and non-technical personnel time, equipment, materials, and overhead, which ordinarily would be incurred during the performance of our work. Services are normally billed monthly. A finance charge of 1.5% per month will be billed on all accounts not paid within 30 days of the invoice date. Member designates ownership percentage of firm.

The following reimbursable expenses are also included for your information:

REIMBURSABLE EXPENSES			
Reproduction/Prints		Postage/Courier	
In-House Prints 24x36	\$2.50/Each	Bulk Postage, Express Mail, UPS, FedEx, DHL, etc.	Cost + 15%
In-House Prints 30x42	\$3.00/Each		
In-House Mylars 24x36	\$10.00/Each	Miscellaneous	
In-House Mylars 30x42	\$15.00/Each	Consumable Supplies (Project Related)	Cost + 15%
		Outside Services	Cost + 15%
		Geotechnical Drilling Services	Cost + 15%
Photocopies		Travel	
In-House Service 8-1/2x11	\$0.15/Each	Mileage	\$0.65/Mile
In-House Service 8-1/2x14	\$0.20/Each	Meals/Lodging	Cost + 15%
In-House Service 11x17	\$0.30/Each	Vehicle Rental/Fuel	Cost + 15%
Outside Services	Cost + 15%		



2027 FEE SCHEDULE

HOURLY RATES			
Managing Member / Member	\$200.00/Hour	Sustainability Manager	\$ 90.00/Hour
Sr. Architect / Sr. Engineer / Sr. Surveyor	\$160.00/Hour	Sr. Technician	\$ 90.00/Hour
Architect / Engineer / Surveyor	\$150.00/Hour	Survey Technician	\$100.00/Hour
Sr. Environmental Scientist	\$140.00/Hour	Sr. Administration	\$ 90.00/Hour
Sr. Construction Manager	\$130.00/Hour	Controller	\$ 85.00/Hour
Sr. Designer	\$130.00/Hour	Environmental Scientist	\$ 85.00/Hour
Licensed Field Surveyor	\$120.00/Hour	Technician	\$ 80.00/Hour
Construction Manager	\$110.00/Hour	Construction Administrator	\$ 80.00/Hour
Designer	\$110.00/Hour	Administration	\$ 75.00/Hour

ADDITIONAL RATES	
One (1) Man Crew w/GPS or Robotic	\$110.00/Hour
Expert Testimony & Related Investigations	\$160.00/Hour
NYS Prevailing Wage Rates	
One (1) Man Crew	\$130.00/Hour
Two (2) Man Crew	\$250.00/Hour
Three (3) Man Crew	\$370.00/Hour
(All counties except as follows: Delaware, Orange, Rockland, Sullivan, Ulster Counties)	
NYS Prevailing Wage Rates for Delaware, Orange, Rockland, Sullivan, Ulster Counties	
One (1) Man Crew	\$150.00/Hour
Two (2) Man Crew	\$290.00/Hour
Three (3) Man Crew	\$430.00/Hour

The above hourly rates include compensation for professional, technical and non-technical personnel time, equipment, materials, and overhead, which ordinarily would be incurred during the performance of our work. Services are normally billed monthly. A finance charge of 1.5% per month will be billed on all accounts not paid within 30 days of the invoice date. Member designates ownership percentage of firm.

The following reimbursable expenses are also included for your information:

REIMBURSABLE EXPENSES			
Reproduction/Prints		Postage/Courier	
In-House Prints 24x36	\$2.50/Each	Bulk Postage, Express Mail, UPS, FedEx, DHL, etc.	Cost + 15%
In-House Prints 30x42	\$3.00/Each		
In-House Mylars 24x36	\$10.00/Each	Miscellaneous	
In-House Mylars 30x42	\$15.00/Each	Consumable Supplies (Project Related)	Cost + 15%
		Outside Services	Cost + 15%
		Geotechnical Drilling Services	Cost + 15%
Photocopies		Travel	
In-House Service 8-1/2x11	\$0.15/Each	Mileage	\$0.65/Mile
In-House Service 8-1/2x14	\$0.20/Each	Meals/Lodging	Cost + 15%
In-House Service 11x17	\$0.30/Each	Vehicle Rental/Fuel	Cost + 15%
Outside Services	Cost + 15%		

Intro No. 48
Date 12/19/24
Reviewed by [Signature]
Co. Attorney
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-524
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING THE IMPLEMENTATION AND FUNDING OF THE COSTS OF 100% OF THE COSTS OF A TRANSPORTATION PROJECT, WHICH MAY BE ELIGIBLE FOR FEDERAL-AID AND/OR STATE AID, OR REIMBURSEMENT FROM BRIDGE NY FUNDS

WHEREAS, a project for CR 9/Glenwood Road over Big Choconut Creek (BIN 3349920) bridge replacement (BNY23), P.I.N. 9755.78 (the Project) is eligible for funding under Title 23 U.S. code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 95% Federal funds and 5% non-federal funds, and

WHEREAS, the County of Broome will design, let and construct the Project, and

WHEREAS, the County of Broome desires to advance the Project by making a commitment of 100% of the costs of the work for the Project or portions thereof, now, therefore be it

RESOLVED, that the Broome County legislature hereby approves the above-subject Project, and be it

FURTHER RESOLVED, that the Broome County Legislature hereby authorizes the County of Broome to pay 100% of the cost of Preliminary Engineering/Design work for the Project or portions thereof, with the understanding that qualified costs may be eligible for federal-aid, or reimbursement from Bridge NY funds, and be it

FURTHER RESOLVED, that the sum of \$341,000 is hereby appropriated pursuant to and made available to cover the cost of participation in the above phase(s) of the Project, and be it

FURTHER RESOLVED, that the Broome County Legislature hereby agrees that the County of Broome shall be responsible for all costs of the Project which exceed the amount of federal-aid, state-aid, or NY Bridge funding awarded to the County of Broome, and be it

FURTHER RESOLVED, that in the event the Project costs not covered by federal-aid, state-aid, or NY Bridge funding exceed the amount appropriated above, the Broome County Legislature shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the County Executive of the County of Broome thereof, and be it

FURTHER RESOLVED, that the County of Broome hereby agrees that construction of the Project shall begin no later than twenty-four (24) months after award and the construction phase of the Project shall be completed within thirty (30) months, and be it

FURTHER RESOLVED, that the County Executive of the County of Broome be and is hereby authorized to execute on behalf of the County of Broome all necessary agreements, certifications or reimbursement requests for federal-aid, and/or state-aid with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the County Broome's funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and be it

Intro No. 48
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 1/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-524
Date Adopted 12/19/2024
Effective Date 12/20/24

FURTHER RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary agreement in connection with the Project, and be it

FURTHER RESOLVED, that this Resolution shall take effect immediately.

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive December 20, 2024.

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 49
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-525
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING THE IMPLEMENTATION AND FUNDING OF THE COSTS OF 100% OF THE COSTS OF A TRANSPORTATION PROJECT, WHICH MAY BE ELIGIBLE FOR FEDERAL-AID AND/OR STATE AID, OR REIMBURSEMENT FROM BRIDGE NY FUNDS

WHEREAS, a project for CR 13/Nanticoke Drive over Bradley Creek (BIN 3349770) ridge rehabilitation (BNY23), P.I.N. 9755.77 (the Project) is eligible for funding under Title 23 U.S. code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 95% Federal funds and 5% non-federal funds, and

WHEREAS, the County of Broome will design, let and construct the Project, and

WHEREAS, the County of Broome desires to advance the Project by making a commitment of 100% of the costs of the work for the Project or portions thereof, now, therefore be it

RESOLVED, that the Broome County legislature hereby approves the above-subject Project, and be it

FURTHER RESOLVED, that the Broome County Legislature hereby authorizes the County of Broome to pay 100% of the cost of Preliminary Engineering/Design work for the Project or portions thereof, with the understanding that qualified costs may be eligible for federal-aid, or reimbursement from Bridge NY funds, and be it

FURTHER RESOLVED, that the sum of \$122,400 is hereby appropriated pursuant to the 2024 Broome County Capital Improvement Program Nanticoke Dr. Bridge Rehabilitation Project and made available to cover the cost of participation in the above phase(s) of the Project, and be it

FURTHER RESOLVED, that the Broome County Legislature hereby agrees that the County of Broome shall be responsible for all costs of the Project which exceed the amount of federal-aid, state-aid, or NY Bridge funding awarded to the County of Broome, and be it

FURTHER RESOLVED, that in the event the Project costs not covered by federal-aid, state-aid, or NY Bridge funding exceed the amount appropriated above, the Broome County Legislature shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the County Executive of the County of Broome thereof, and be it

FURTHER RESOLVED, that the County of Broome hereby agrees that construction of the Project shall begin no later than twenty-four (24) months after award and the construction phase of the Project shall be completed within thirty (30) months, and be it

FURTHER RESOLVED, that the County Executive of the County of Broome be and is hereby authorized to execute on behalf of the County of Broome all necessary agreements, certifications or reimbursement requests for federal-aid, and/or state-aid with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the County Broome's funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and be it

Intro No. 49
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-525
Date Adopted 12/19/2024
Effective Date 12/20/24

FURTHER RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary agreement in connection with the Project, and be it

FURTHER RESOLVED, that this Resolution shall take effect immediately.

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive December 20, 2024.

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 50
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-526
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING THE IMPLEMENTATION AND FUNDING 100% OF THE COSTS OF A TRANSPORTATION PROJECT, OF WHICH QUALIFIED COST MAY BE REIMBURSED FROM BRIDGE NY FUNDS

WHEREAS, a project for CR 28/Old Route 17 over Tributary to Fly Creek culvert replacement, Town of Sanford, County of Broome, P.I.N.9755.79 (the Project) is eligible for reimbursement of qualified costs from Bridge NY funding that calls for the post-reimbursement apportionment of the qualified costs to be borne at the ratio of 100% Bridge NY funds and 0% non-Bridge NY funds, and

WHEREAS, the County of Broome will design, let and administer all phases of the Project, and

WHEREAS, the County of Broome desires to advance the Project by making a commitment of 100% of the costs of the Preliminary Engineering/Design, Right-of-Way Incidentals, Right-of-Way Acquisition and construction/Construction Support/Construction Inspection work for the Project or portions thereof, now, therefore be it

RESOLVED, that the Broome County Legislature hereby approves the Project, and be it

FURTHER RESOLVED, that the Broome County Legislature hereby authorizes the County of Broome to pay 100% of the cost of Preliminary Engineering/Design, Right-of-Way Incidentals, Right-of-Way Acquisition and Construction/Construction Support/Construction Inspection work for the Project or portions thereof, with the understanding that qualified costs will be reimbursed from Bridge NY funding, and be it

FURTHER RESOLVED, that the sum of \$1,226,090 is hereby appropriated pursuant to the 2024 Broome County Capital Improvement Program HW 2404 CR 28/Old Route 17 Over Tributary to Fly Creek Culvert Replacement Rehabilitation Project and made available to cover the cost of participation in the above phase(s) of the Project, and be it

FURTHER RESOLVED, that the Broome County Legislature hereby agrees that the County of Broome shall be responsible for all costs of the Project, including costs which exceed the amount of reimbursement available from the NY Bridge Funding awarded to the County of Broome, and be it

FURTHER RESOLVED, that in the event the costs of the Project exceed the amount appropriated above, the Broome County Legislature shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the County Executive of the County of Broome thereof, and be it

FURTHER RESOLVED, that the County of Broome Legislature hereby agrees that the County of Broome hereby commits that construction of the Project shall begin no later than twenty-four (24) months after award and the construction phase of the Project shall be completed within thirty (30) months, and be it

Intro No. 50
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-526
Date Adopted 12/19/2024
Effective Date 12/20/24

FURTHER RESOLVED, that the County Executive of the County of Broome be and is hereby authorized to execute on behalf of the County of Broome all necessary agreements, certifications or reimbursement requests with NYS DOT for State Aid and/or Bridge NY funding on behalf of the County of Broome in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's funding of the Project costs, and be it

FURTHER RESOLVED, that the County of Broome will be responsible for all maintenance of the Project, and be it

FURTHER RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary agreement in connection with the Project, and be it

FURTHER RESOLVED, that this Resolution shall take effect immediately.

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive December 20, 2024.

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 51C
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 1/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-527
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH DELTA ENGINEERS, ARCHITECTS, LAND SURVEYORS, & LANDSCAPE ARCHITECTS, DPC FOR PROFESSIONAL ENGINEERING SERVICES FOR THE DEPARTMENT OF PUBLIC WORKS FOR 2025-2027

WHEREAS, the Commissioner of Public Works requests authorization for an agreement with Delta Engineers, Architects, Land Surveyors, & Landscape Architects, DPC for professional engineering services for the Department of Public Works at a cost not to exceed \$320,848, for the period January 1, 2025 through December 31, 2027, and

WHEREAS, said agreement is necessary P.E./Design services associated with the Glenwood Road Bridge over Big Choconut Creek Replacement project, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Delta Engineers, Architects, Land Surveyors, & Landscape Architects, DPC, 860 Hooper Road, Endwell, New York 13760 for professional engineering services for the Department of Public Works for the period January 1, 2025 through December 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$320,848 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 29010105.6002205.5202.2920138 (Bridges), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 52
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-528
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH BARTON & LOGUIDICE DPC FOR PROFESSIONAL ENGINEERING SERVICES FOR THE DEPARTMENT OF PUBLIC WORKS FOR 2025

WHEREAS, the Commissioner of Public Works requests authorization for an agreement with Barton & Loguidice DPC for professional engineering services for the Department of Public Works at a cost not to exceed \$120,000, for the period January 1, 2025 through December 31, 2025, and

WHEREAS, said services are necessary for design work associated with the Nanticoke Drive Bridge over Bradley Creek rehabilitation project, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Barton & Loguidice DPC, 59 Court St # 712, Binghamton, New York 13901 for professional engineering services for the Department of Public Works for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor at the rates attached on Exhibit "A", total amount not to exceed \$120,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 29010105.6002205.5202.2920139 (Bridges), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/19, 2024

Exhibit A, Page 1
Salary Schedule

BARTON & LOGUIDICE, D.P.C.
PIN 9755.77

JOB TITLE	ASCE (A) OR NICET (N) GRADE		AVERAGE HOURLY RATES 2024		MAXIMUM HOURLY RATES 2024	OVERTIME CATEGORY
			2024	2024		
Principal	IX (A)	\$	120.00	\$	120.00	A
Senior Vice President	IX (A)	\$	99.79	\$	118.50	A
Vice President	IX (A)	\$	81.71	\$	87.00	A
Senior Associate	VIII (A)	\$	79.64	\$	81.20	A
Associate	VIII (A)	\$	67.41	\$	79.20	A
Senior Managing Landscape Architect	VII (A)	\$	59.57	\$	69.50	B
Senior Managing Engineer	VII (A)	\$	64.95	\$	71.00	B
Senior Project Manager	VII (A)	\$	62.69	\$	78.00	B
Chief Engineer	VII (A)	\$	62.06	\$	76.30	B
Senior Managing Hydrogeologist	VII (A)	\$	63.25	\$	69.00	B
Senior Managing Environmental Scientist	VII (A)	\$	57.00	\$	57.00	B
Senior Managing Industrial Hygienist	VII (A)	\$	60.50	\$	60.50	B
Senior Consultant	VII (A)	\$	60.00	\$	60.00	B
Managing Engineer	VI (A)	\$	57.38	\$	58.00	B
Lead Asset Management Specialist	VI (A)	\$	76.00	\$	76.00	B
Managing Landscape Architect	VI (A)	\$	43.00	\$	43.00	B
Project Manager	VI (A)	\$	58.67	\$	58.00	B
Lead Engineer	VI (A)	\$	63.00	\$	53.00	B
Lead Environmental Scientist	VI (A)	\$	51.50	\$	54.00	B
Managing Hydrogeologist	VI (A)	\$	55.25	\$	58.50	B
Senior Staff Engineer	VI (A)	\$	46.60	\$	52.50	B
Senior Managing Community Planner	V (A)	\$	65.70	\$	65.70	B
Senior Construction Manager	V (A)	\$	63.00	\$	78.00	B
Construction Manager	III (N)	\$	48.25	\$	51.00	B
Senior Project Engineer	V (A)	\$	50.21	\$	57.00	B
Senior Project Architect	V (A)	\$	50.00	\$	52.00	B
Senior Project Landscape Architect	V (A)	\$	45.50	\$	46.50	B
Senior Staff Environmental Scientist	V (A)	\$	41.00	\$	41.00	B
Senior Project Community Planner	V (A)	\$	35.50	\$	35.50	B
Senior Project Industrial Hygienist	V (A)	\$	41.00	\$	41.00	B
Senior Staff Asset Management Specialist	IV (A)	\$	60.10	\$	60.10	B
Staff Asset Management Specialist	IV (A)	\$	58.00	\$	58.00	B
Managing Community Planner	V (A)	\$	43.30	\$	43.30	B
Project Community Planner	V (A)	\$	34.85	\$	35.20	B
Staff Intern Architect	IV (A)	\$	42.70	\$	42.70	B
Project Engineer	IV (A)	\$	44.94	\$	48.00	B
Project Architect	IV (A)	\$	41.50	\$	41.50	B
Project Landscape Architect	IV (A)	\$	40.00	\$	40.00	B
Staff Engineer	IV (A)	\$	43.77	\$	47.40	B
Project Industrial Hygienist	IV (A)	\$	35.00	\$	35.00	B
Crew Chief	IV (A)	\$	36.93	\$	40.50	B
Senior Staff Field Scientist	IV (A)	\$	39.00	\$	39.00	B
Staff Industrial Hygienist	IV (A)	\$	35.50	\$	35.50	B
Staff Environmental Scientist	IV (A)	\$	31.58	\$	33.50	B
Project Environmental Scientist	III (A)	\$	40.50	\$	40.50	B
Intern Architect III	III (A)	\$	37.00	\$	37.00	B
Intern Architect II	II (A)	\$	34.40	\$	34.40	B
Staff Hydrogeologist	III (A)	\$	34.00	\$	34.00	B
Hydrogeologist III	III (A)	\$	25.50	\$	25.50	B
Staff Assistant Landscape Architect	III (A)	\$	33.00	\$	33.00	B
Engineering Designer II	II (A)	\$	49.50	\$	49.50	B
Engineer II	II (A)	\$	39.51	\$	43.00	B
Community Planner II	II (A)	\$	27.75	\$	28.00	B
Community Planner I	I (A)	\$	27.05	\$	28.20	B
Environmental Scientist II	II (A)	\$	28.80	\$	29.50	B
Assistant Landscape Architect II	II (A)	\$	28.00	\$	26.00	B
Assistant Landscape Architect I	I (A)	\$	28.67	\$	32.00	B
Engineering Designer I	I (A)	\$	36.67	\$	44.00	B
Engineer I	I (A)	\$	35.67	\$	37.00	B
Environmental Scientist I	I (A)	\$	25.00	\$	25.00	B
Architectural Designer I	I (A)	\$	26.35	\$	28.50	B
Resident Engineer	IV (N)	\$	50.10	\$	59.00	C
Senior Engineering Technician	IV (N)	\$	41.50	\$	44.50	C
Senior Environmental Technician	III (N)	\$	23.00	\$	23.00	C
Office Engineer	IV (N)	\$	54.00	\$	54.00	C
Chief Inspector	III (N)	\$	55.00	\$	55.00	C
Senior Inspector	III (N)	\$	43.48	\$	48.00	C
Senior CAD Technician	III (N)	\$	27.50	\$	27.50	C
Engineering Technician	II (N)	\$	33.88	\$	36.50	C
Environmental Technician	II (N)	\$	21.00	\$	21.00	C
Inspector	I (N)	\$	32.33	\$	34.00	C
Industrial Hygienist I	I (N)	\$	23.50	\$	24.50	C
Contract Specialist	N/A	\$	38.41	\$	71.50	C
Engineering Aide	N/A	\$	35.90	\$	35.90	C
Senior Group Technical Assistant	N/A	\$	29.27	\$	33.00	C
Group Technical Assistant	N/A	\$	22.50	\$	22.70	C
Unmanned Aircraft System Operator (UAS)	N/A	\$	40.00	\$	40.00	C
Intern	N/A	\$	20.17	\$	21.00	C

Category A - No overtime compensation
 Category B - Overtime compensated at straight time rate
 Category C - Overtime compensated at straight time rate x 1.50

Overtime applies to hours worked in excess of the normal working hours of 40 hours per week

Intro No. 53
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-529
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AN AGREEMENT WITH MCFARLAND JOHNSON INC. FOR PROFESSIONAL ENGINEERING SERVICES FOR THE DEPARTMENT OF PUBLIC WORKS FOR 2025

WHEREAS, the Commissioner of Public Works requests authorization for an agreement with McFarland Johnson Inc. for professional engineering services for the Department of Public Works at a cost not to exceed \$336,052, for the period January 1, 2025 through December 31, 2025, and

WHEREAS, said services are necessary for design work associated with the CR 28 / Old Route 17 over the Tributary to Fly Creek Culvert replacement project, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with McFarland Johnson Inc., 49 Court Street, Binghamton, New York 13901 for professional engineering services for the Department of Public Works for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor at the rates attached on Exhibit "A", total amount not to exceed \$336,052 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 29010105.6002205.5202.2920140 (Bridges), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

EXHIBIT A



McFarland Johnson

Old Rte 17 (CR 28) over Tributary Fly Creek

9755.79

Broome County

11/12/24

McFARLAND-JOHNSON LABOR RATES

DIRECT TECHNICAL LABOR

<u>CLASSIFICATION</u>	<u>2024 CURRENT AVG. RATE</u>	<u>PROJECT AVG. RATE</u>	<u>2024 MAX. RATE</u>
Division Director/Reg.Div.Director (DD)	\$90.98	\$97.35	\$100.00
Senior Project Manager (SPM)	\$81.66	\$87.38	\$88.90
Sr. Project Engineer (SPE)	\$64.44	\$68.95	\$71.62
Project Engineer (PE)	\$56.39	\$60.34	\$66.30
Senior Engineer (SE)	\$45.67	\$48.87	\$53.20
Assistant Engineer (AE)	\$38.59	\$41.29	\$43.50
Junior Engineer/Planner/Envrmtlst (JEP1)	\$32.38	\$34.65	\$35.70
Junior Engineer/Planner/Envrmtlst (JEP2)	\$35.37	\$37.85	\$38.92
Technician Supervisor (TS)	\$56.85	\$60.83	\$57.00
Senior Technician (ST)	\$39.41	\$42.17	\$44.50
Technician (T)	\$35.91	\$38.42	\$40.30
Assistant Technician (AT)	\$27.83	\$29.78	\$30.16
Junior Technician (JT)	\$27.83	\$29.78	\$27.04
Resident Engineer (RE)	\$54.31	\$58.11	\$63.82
Senior Inspector (SI)	\$46.48	\$49.73	\$58.00
Inspector (I)	\$40.04	\$42.84	\$31.22

Assume Notice to Proceed: 1/1/2025
 Design Project Duration (months): 24
 Assume Salary Escalation: 4.0%

Year	Compounded Escalation Factor	% Work in year	Effective %
2024	1.000		
2025	1.040	45.0%	46.8%
2026	1.082	40.0%	43.3%
2026	1.125	15.0%	16.9%
		<u>100.0%</u>	<u>107.0%</u>

Intro No. 54
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-530
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Works & Transportation and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH C & S ENGINEERS INC., FOR PROFESSIONAL ENGINEERING SERVICES FOR THE DEPARTMENT OF PARKS, RECREATION AND YOUTH SERVICES FOR 2022-2024

WHEREAS, this County Legislature, by Resolution 133 of 2022, authorized an agreement with C & S Engineers, Inc., for professional engineering services for the Department of Parks, Recreation and Youth Services at a cost not to exceed \$400,000 for the period April 1, 2022 through December 31, 2024, and

WHEREAS, said agreement is necessary to provide on-call, as needed planning and design services for the Department of Parks, Recreation and Youth Services, and

WHEREAS, it is necessary to authorize the amendment of said agreement to extend the period through March 31, 2025 to complete Design and Construction Administration services for the building construction at Grippen Park, at no additional cost to the County, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with C & S Engineers Inc., 499 Col. Eileen Collins Blvd., Syracuse, New York 13212 to extend the period through March 31, 2025 for Design and Construction Administration services for the building construction at Grippen Park, at no additional cost to the County, and be it

FURTHER RESOLVED, that Resolution 133 of 2022, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 55
Date 12/19/24
Reviewed by CAS
Co. Attorney
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-531
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Finance Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING THE REAL PROPERTY TAX SERVICES ENFORCEMENT OFFICER TO MAKE ADMINISTRATIVE CORRECTION OF ERRORS ON PROPERTY TAX BILLS PURSUANT TO REAL PROPERTY TAX LAW, ARTICLE 5, TITLE 3 §554

WHEREAS, the tax levying body duties may be delegated to the official empowered to authorize payment of bills without prior audit, as long as the correction does not exceed \$2,500 or the lesser set amount, and

WHEREAS, there are times the County and Town(s) may issue an erroneous tax bill due to clerical or arithmetic error, which may result in an overpayment by the taxpayer or an underpayment to the County & Town(s), and

WHEREAS, the County seeks the most efficient and expeditious means of correcting the tax bill, and

WHEREAS, the Director of Real Property Tax Services requests authorization for the Real Property Tax Services Enforcement Officer to make administrative correction of errors on property tax bills for all Towns in Broome County, pursuant to Real Property Tax Law, Article 5, Title 3 §554, now, therefore, be it

RESOLVED, pursuant to Real Property Tax Law, Article 5, Title 3 §554, this County Legislature hereby authorizes the Real Property Tax Services Enforcement Officer to make administrative correction of errors on property tax bills for all Towns in Broome County, as long as the correction does not exceed \$2,500 or the lesser set amount, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Date 12/20, 2024

[Signature]
Deputy Clerk, County Legislature
County of Broome

Intro No. 56
Date 12/19/24
Reviewed by CD5
Co. Attorney
Date 11/25/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-532
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Finance Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING CANCELLATION OF TAXES PLUS ACCRUED INTEREST AND PENALTIES ON PARCELS IN THE TOWN OF UNION OWNED BY THE VILLAGE OF ENDICOTT

WHEREAS, the Director of Real Property Tax Service is requesting authorization to cancel taxes, plus accrued interest and penalties on parcels in the Town of Union owned by the Village of Endicott, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the cancellation of taxes, plus accrued interest and penalties on parcels in the Town of Union owned by the Village of Endicott as shown on Exhibit "A", and be it

FURTHER RESOLVED, that the Director of Real Property Tax Service and the Director of the Office of Management and Budget are hereby authorized to execute any and all adjustments to tax bills, tax records and property tax records as may be necessary to implement the intent of this Resolution.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]

County Executive

Date 12/20, 2024

[Signature]

Deputy Clerk, County Legislature
County of Broome



Exhibit A

Broome County Government
Office of Management and Budget
60 Hawley Street, 2nd FL
Binghamton, NY 13901

Broome County Office of Management & Budget

SWIS Town	SWIS VG	Parcel ID	Year	GL Num
Union	01	157.10-1-9	2023	202

Location
108 Parsons Ave Endicott/Union

Owner Type	First Name	Middle Initial	Last Name
Primary			Village of Endicott

Other Year(s) Delinquent	
Year	Delinquent type
2024	Other

Tax Sale Amount	3,542.02
Handling Charge	.00
Late Charge	.00
<hr/>	
Subtotal	3,542.02
Interest	460.46
Adv Fee Charge	.00
Search Fee	150.00
Redemption Fee	1.00
<hr/>	
Total Amount Due	4,153.48
To This Date:	Nov 30, 2024



Broome County Office of Management & Budget

SWIS Town	SWIS VG	Parcel ID	Year	GL Num
Union	01	157.10-1-9	2024	205

Location
108 Parsons Ave Endicott/Union

Owner Type	First Name	Middle Initial	Last Name
Primary			Village of Endicott

Other Year(s) Delinquent	Delinquent Type
Year 2023	Other

Original Amount	4,835.28
Handling Charge	1.00
Late Charge	241.76
<hr/>	
Subtotal	5,078.04
Interest	502.87
Adv Fee Charge	7.00
Search Fee	.00
Redemption Fee	.00
<hr/>	
Total Amount Due	5,587.91
To This Date:	Nov 30, 2024

Intro No. 59
Date 12/19/24
Reviewed by CDS
Co. Attorney
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-533
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Finance Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING THE CANCELLATION OF FEES ON PARCELS IN THE TOWN OF LISLE

WHEREAS, it is necessary to authorize the cancellation of fees on parcels of real property by virtue of the reasons stated below, now, therefore, be it

RESOLVED, that fees will be cancelled on the following parcels of real property:

Parcel ID: 646.089-0000-744.680/1882
Town/Village: Lisle/Marathon
Owner: Broome County
Amount to be Cancelled: \$151
Reason: Fiber optic lines, foreclosed in error

Parcel ID: 636.09-0000-744.680/1881
Town/Village: Lisle/Marathon
Owner: Broome County
Amount to be Cancelled: \$151
Reason: Fiber optic lines, foreclosed in error

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 58
Date 12/19/24
Reviewed by CDS
Co. Attorney
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-534
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Finance Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING THE REINSTATEMENT OF 2024 TAXES ON PARCELS IN THE TOWN OF LISLE

WHEREAS, it is necessary to authorize the reinstatement of taxes on parcels of real property by virtue of the reasons stated below, now, therefore, be it

RESOLVED, that taxes will be reinstated on parcels of real property as follows:

Parcel ID: 646.089-0000-744.680/1882
Town/Village: Lisle/Marathon
Owner: Broome County (Intellifiber Networks)
Base Tax Amount to be Reinstated: \$481.77
Reason: Fiber optic lines, foreclosed in error

Parcel ID: 636.09-0000-744.680/1881
Town/Village: Lisle/Marathon
Owner: Broome County (Intellifiber Networks)
Base Tax Amount to be Reinstated: \$2,274.91
Reason: Fiber optic lines, foreclosed in error

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/19, 2024

Intro No. 59
Date 12/19/24
Reviewed by RUB
Co. Attorney
Date 11-27-24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-535
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Personnel Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING A PERSONNEL CHANGE REQUESTS FOR THE INFORMATION TECHNOLOGY DEPARTMENT

RESOLVED, that in accordance with a request contained in PCR #5754 from the Information Technology Department, this County Legislature hereby creates the position of Print Shop Courier Grade 12, Union Code 54 CSEA, temporary, minimum hourly rate \$18.7052 40 hours weekly, budget line 10010001.6001002.1010 effective October 1, 2024, and be it;

FURTHER RESOLVED, that in accordance with a request contained PCR #5894 from the Information Technology Department, this County Legislature hereby abolishes the position of Network Architect Trainee Grade 24S, Union Code 07 BAPA, Full-time, minimum annual salary \$70,879, 40 hours weekly, budget line 10020001.6001000.1010 effective December 19, 2024, and be it;

FURTHER RESOLVED, that in accordance with a request contained PCR #5805 from the Information Technology Department, this County Legislature hereby creates the position of Network Specialist Grade 22, Union Code 07 BAPA, Full-time, minimum annual salary \$64,251 40 hours weekly, budget line 10020001.6001000.1010 effective December 19, 2024.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Date 12/20, 2024

[Signature]
Deputy Clerk, County Legislature
County of Broome

Intro No. 60
Date 12/19/24
Reviewed by CD5
Co. Attorney
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-536
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Personnel, Public Safety & Emergency Services and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING PERSONNEL CHANGE REQUESTS FOR THE SHERIFF'S OFFICE

RESOLVED, that in accordance with a request contained in PCR #5900 from the Sheriff's Office, this County Legislature hereby abolishes the position of Keyboard Specialist Grade 08, Union Code 70 CSEA, Part-time, minimum hourly rate \$16.05 19.5 hours weekly, budget line 23020403.6001001.1010 effective December 20, 2024, and be it;

FURTHER RESOLVED, that in accordance with a request contained in PCR #5901 from the Sheriff's Office, this County Legislature hereby upgrades the position of Keyboard Specialist Grade 08, Union Code 04 CSEA, Full-time, minimum hourly rate \$16.05 40 hours weekly to Secretary Grade 13, Union Code 04 CSEA, Full-time, minimum hourly rate \$19.5848 40 hours weekly, budget line 23020303.6001000.1010 effective December 20, 2024.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 61
 Date 12/19/24
 Reviewed by COS
 Co. Attorney
 Date 11/26/24

Permanent No. 2024-537
 Date Adopted 12/19/2024
 Effective Date 12/20/24

RESOLUTION
BROOME COUNTY LEGISLATURE
 BINGHAMTON, NEW YORK

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING A STIPEND FOR ASSISTANT DISTRICT ATTORNEYS FOR EVENING AND WEEKEND APPEARANCES AT CENTRAL ARRAIGNMENT PARTS (CAP) AND THE CITY OF BINGHAMTON FOR THE DISTRICT ATTORNEY'S OFFICE FOR 2025

WHEREAS, the District Attorney requests authorization for a stipend for Assistant District Attorneys for evening and weekend appearances at Central Arraignment Parts (CAP) and weekend arraignments in the City of Binghamton for the District Attorney's Office for the period January 1, 2025 through December 31, 2025, and

WHEREAS, a stipend of \$75 will be paid for evening 8:00 p.m. appearances Monday through Friday and a stipend of \$100 will be paid for 8:00 a.m. and 8:00 p.m. appearances on Saturday and Sunday, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a stipend for Assistant District Attorneys for evening and weekend appearance at Central Arraignments Parts (CAP) and weekend arraignments in the City of Binghamton for the District Attorney's Office for the period January 1, 20254 through December 31, 2025, and be it

FURTHER RESOLVED, a stipend of \$75 will be paid for evening 8:00 p.m. appearances Monday through Friday and a stipend of \$100 will be paid for 8:00 a.m. and 8:00 p.m. appearances on Saturday and Sunday, and be it

FURTHER RESOLVED, stipends will be funded and paid as follows:

<u>Revenue:</u>		
06000001.5000331.1010	Chargebacks to Grants	\$49,447.00
<u>Appropriations:</u>		
06000001.6001000.1010	Salaries Full-time	\$41,500.00
06000001.6008001.1010	State Retirement	\$ 4,772.50
06000001.6008002.1010	Social Security	\$ 3,174.75

and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)
 STATE OF NEW YORK) ss:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
 County Executive

[Signature: Carol Hall]
 Deputy Clerk, County Legislature
 County of Broome

Date 12/20, 2024

Intro No. 62
Date 12/19/24
Reviewed by CD5
Co. Attorney
Date 12/2/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-538
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Public Safety & Emergency Services, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING ACCEPTANCE OF THE DISCOVERY PROGRAM GRANT FOR THE OFFICE OF THE DISTRICT ATTORNEY AND ADOPTING A PROGRAM BUDGET FOR 2024-2025

WHEREAS, the District Attorney requests authorization to accept a Discovery Program Grant for the Office of the District Attorney and adopt a program budget in the amount of \$1,157,319 for the period April 1, 2024 through March 31, 2025, and

WHEREAS, said program grant will support local law enforcement agencies and Broome County with expenses related to Discovery and pretrial laws, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$1,157,319 from the New York State Division of Criminal Justice Services, 80 South Swan Street, Albany, New York 12210 for the Office of the District Attorney's Discovery Program Grant for the period April 1, 2024 through March 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$1,157,319, and be it

FURTHER RESOLVED, the Office of the District Attorney is authorized to accept and allocate additional Program funds, for the period April 1, 2024 through March 31, 2025 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME)
STATE OF NEW YORK) ss:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Date 12/20, 2024

[Signature]
Deputy Clerk, County Legislature
County of Broome

EXHIBIT A

Project Budget-0610081
Discovery Grant
04/1/24-03/31/2025

Current
Budget
04/1/24-03/31/2025

Personnel Services

6001000 Salaries, Full-time \$12,731

Total Personnel Services \$12,731

Contractual Expenses

6004010 Books and Online Subscriptions \$7,000

6004012 Office Supplies \$7,000

6004138 Other Operational Expense \$165,142

6004147 Other Program Expense \$741,531

6004162 Education and Training \$20,000

6004541 Stenographer Costs \$25,000

Total Contractual Expenses \$965,673

Chargeback Expenses

6004610 Personnel Services Chargeback \$172,976

Total Chargeback Expenses \$172,976

Fringe Benefits

6008001 State Retirement \$1,976

6008002 Social Security \$974

6008009 Life Insurance \$3

6008007 Health Insurance \$2,964

6008010 Disability insurance \$22

Total Fringe Benefits \$5,939

Total Grant Appropriations \$1,157,319

REVENUE

5000808 Other State Aid \$1,157,319

Total Grant Revenue \$1,157,319

Summary of Personnel Service Positions-
Discovery Grant- DA
04/01/24-03/31/25
0610081

<u>Title of Position</u>	<u>Grade/Unit</u>	<u>Requested</u> <u>04/01/2024-03/31/2025</u>
Discovery Technician	18	1
Total Positions		1

Intro No. 63
Date 12/19/24
Reviewed by CAS
Co. Attorney
Date 11/26/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-539
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services Committee

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION CONFIRMING APPOINTMENTS TO MEMBERSHIP ON THE BROOME COUNTY YOUTH BUREAU ADVISORY BOARD

WHEREAS, Jason T. Garnar, Broome County Executive, pursuant to the authority vested in him by Resolution 163 of 1971, as amended by Resolution 133 of 1976, has duly designated and appointed the following named individuals to membership on the Broome County Youth Bureau Advisory Board, for the terms indicated, subject to confirmation by this County Legislature:

<u>NAME</u>	<u>TERM EXPIRING</u>
Megan Subik 27 Standish Avenue Binghamton, NY 13901	December 31, 2027 New Appointment
Brienna Moreno 44 Castleman Road Vestal, NY 13850	December 31, 2027 New Appointment
Jay Peets 167 Clendenning Road Harpursville, NY 13787	December 31, 2027 New Appointment
Tara K. Kenyon 93 Carlin Road Conklin, NY 13748	December 31, 2027 Reappointment

and

WHEREAS, it is desired at this time to confirm said appointments, now, therefore, be it

RESOLVED, that this County Legislature, pursuant to the provisions of Resolution 163 of 1971 and Resolution 133 of 1976, confirms the appointments of the above-named individuals to membership on the Broome County Youth Bureau Advisory Board for the terms indicated, in accordance with their appointment by the County Executive.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 64
Date 12/19/24
Reviewed by CBS
Co. Attorney
Date 12/2/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-540
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Personnel, Public Safety & Emergency Services and Finance Committees
Seconded by: Hon. Matthew J. Pasquale

RESOLUTION CONFIRMING THE APPOINTMENT OF NEAL J. HAIGHT AS DIRECTOR OF EMERGENCY SERVICES

WHEREAS, the County Executive, pursuant to the authority vested in him by Article III, Section C311 of the Broome County Charter and Administrative Code, has duly designated and appointed, pending confirmation by this County Legislature, Neal J. Haight, as Director of Emergency Services, at the annual salary of \$97,277, effective December 23, 2024, and

WHEREAS, Neal J. Haight is fully qualified to fill the position of Director of Emergency Services, and

WHEREAS, it is desired at this time, pursuant to the provisions of Article III, Section C311 of the Broome County Charter and Administrative Code, to confirm said appointment, now, therefore, be it

RESOLVED, that this County Legislature, hereby confirms the appointment of Neal J. Haight, 1467 Sandra Drive, Endicott, New York 13760 as Director of Emergency Services, at the annual salary of \$97,277, effective December 23, 2024, in accordance with his appointment by the County Executive.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024
Approved [Signature]
County Executive
Date 12/20, 2024

[Signature]
Deputy Clerk, County Legislature
County of Broome

Intro No. 65
Date 12/19/24
Reviewed by CDS
Co. Attorney
Date 12/2/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-541
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Personnel, Economic Development, Education & Culture and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION CONFIRMING APPOINTMENT OF ANTHONY FIALA, JR. AS COMMISSIONER OF PLANNING AND ECONOMIC DEVELOPMENT

WHEREAS, the Broome County Executive, pursuant to the powers vested in him by Article XV, Section C1501 of the Broome County Charter and Administrative Code, has duly designated and appointed, pending confirmation by this Legislature, Anthony Fiala, Jr. as Commissioner of Planning and Economic Development, at the annual salary of \$101,773, effective January 6, 2025, and

WHEREAS, Anthony Fiala, Jr. is fully qualified to fill the position of Commissioner of Planning and Economic Development, and

WHEREAS, it is desired at this time, pursuant to the provisions of Article XV, Section C1501 of the Broome County Charter and Administrative Code, to confirm said appointment, now, therefore, be it

RESOLVED, that this County Legislature hereby confirms the appointment of Anthony Fiala Jr., 2904 Country Club Road, Endwell, New York 13760, as Commissioner of Planning and Economic Development, effective January 6, 2025, in accordance with his appointment by the County Executive.

COUNTY OF BROOME)
STATE OF NEW YORK) ss.:

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

Intro No. 66
Date 12/19/24
Reviewed by COS
Co. Attorney
Date 12/2/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-542
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Economic Development, Education & Culture, Personnel and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE LAND BANK PROGRAM GRANT FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH THE BROOME COUNTY LAND BANK TO ADMINISTER SAID PROGRAM FOR 2025

WHEREAS, this County Legislature, by Resolution 466 of 2023, authorized and approved renewal of the Land Bank Program Grant for the Department of Planning and Economic Development, adopted a program budget in the amount of \$242,333 and authorized an agreement with the Broome County Land Bank to administer said program for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said grant program provides funding for the salary and fringe benefits for the Executive Director and Assistant Director of the Broome County Land Bank, and

WHEREAS, it is desired to renew said grant program in the amount of \$258,420, adopt a program budget and renew the agreement with the Broome County Land Bank to continue to administer said program for the period January 1, 2025 through December 31, 2025, and

WHEREAS, the Land Bank shall reimburse the County for the salary and associated benefits for the Assistant Director in an amount not to exceed \$125,277 for the term of the agreement, now therefore be it

RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$258,420, and be it

FURTHER RESOLVED, that is County Legislature hereby authorizes and approves acceptance of \$125,277 from the Broome County Land Bank, PO Box 1766, Binghamton, NY 13902, for the Department of Planning and Economic Development's Land Bank Program Grant for the period of January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with the Broome County Land Bank, 60 Hawley Street, 5th Floor, Binghamton, New York 13901 to administer the Department of Planning and Economic Development's Land Bank Program Grant for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$133,143 for the term of the agreement, and be it

FURTHER RESOLVED, that the Land Bank shall reimburse the County for the salary and associated benefits for the Assistant Director in an amount not to exceed \$125,277 for the term of the agreement, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby Authorized to transfer \$133,143 from the Reserve Fund, and be it

Intro No. 66
Date 12/19/24
Reviewed by CAS
Co. Attorney
Date 12/2/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-542
Date Adopted 12/19/2024
Effective Date 12/20/24

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME) ss.
STATE OF NEW YORK)

I, the undersigned Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive December 20, 2024.

Approved [Signature]
County Executive

[Signature]
Deputy Clerk, County Legislature
County of Broome

Date 12/20, 2024

EXHIBIT A

Broome County Land Bank
January 1, 2025-December 31, 2025
Project Number 3710126

	Department	Account	Account Title	
Appropriations				
	37000007	6001000	Salaries, Full-time	175,077
	37000007	6004012	Office Supplies	1,500
	37000007	6008001	State Retirement	25,226
	37000007	6008002	Social Security	13,309
	37000007	6008006	Life Insurance	20
	37000007	6008007	Health Insurance	<u>43,288</u>
Total Appropriations				<u>258,420</u>
Estimated Revenues				
	37000007	5000561	Transfer from Reserve Fund	133,143
	37000007	5000808	Other State Aid	<u>125,277</u>
Total Estimated Revenues				<u>258,420</u>

Personnel Summary
Project Number 3710126

Title of Position		January 1, 2024 to December 31, 2024 Current	January 1, 2025 to December 31, 2025 Requested	January 1, 2025 to December 31, 2025 Adopted
<u>Full-Time Positions</u>				
Executive Director-Broome County Land Bank	Admin II Grade F	0	1	1
Executive Director-Broome County Land Bank	Admin II Grade E	1	0	0
Assistant Director-Broome County Land Bank	Admin I Grade 24	0	1	1
Assistant Director-Broome County Land Bank	Admin I Grade 23	1	0	0
Total Full-Time Positions		2	2	2
<u>Part-Time Positions</u>				
None		0	0	0
Total Part-Time Positions		0	0	0
Total Positions		2	2	2

Intro No. 67
Date 12/19/24
Reviewed by
Co. Attorney [Signature]
Date 11-27-24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-543
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Personnel, County Administration and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING PERSONNEL CHANGE REQUEST FOR THE INFORMATION TECHNOLOGY DEPARTMENT

RESOLVED, that in accordance with the request contained in PCR# 5934 from the Office of the County Executive, this County Legislature hereby upgrades the position of Chief Information Officer Grade M, Union Code 02 Admin II, Fulltime, minimum salary \$128,586, 40 hours weekly to Grade S, Union Code 02 Admin II, Fulltime, minimum salary \$172,228, 40 hours weekly budget line 10020001.6001000.1010 effective December 19, 2024.

COUNTY OF BROOME) ss:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Date 12/20, 2024

[Signature]
Deputy Clerk, County Legislature
County of Broome

Intro No. 68 LATE
Date 12/19/24
Reviewed by CDS
Co. Attorney
Date 12/10/24

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Permanent No. 2024-544
Date Adopted 12/19/2024
Effective Date 12/20/24

Sponsored by: Health & Human Services, Personnel, and Finance Committees

Seconded by: Hon. Matthew J. Pasquale

RESOLUTION AUTHORIZING RENEWAL OF THE TITLE III-C-1 CONGREGATE MEALS PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2025

WHEREAS, this County Legislature, by Resolution 453 of 2023, as amended by companion resolution, authorized and approved the Title III-C-1 Congregate Meals Program Grant for the Office for Aging and adopted a program budget in the amount of \$1,193,938 for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said program grant provides support for congregated meals, senior center operation, health and wellness activities, nutrition education and recreation activities at the senior centers, and

WHEREAS, it is desired to renew said program grant in the amount of \$1,259,758 for the period January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$346,378 from the New York State Office for Aging, Empire State Agency Building 2, Albany, New York 12223-1251, for the Office for Aging's Title III-C-1 Congregate Meals Program Grant, for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$1,259,758, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

COUNTY OF BROOME) ss:
STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 19th day of December, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 20th day of December, 2024.

Date sent to County Executive: December 20, 2024

Approved [Signature]
County Executive

Carol Hall
Deputy Clerk, County Legislature
County of Broome

Date 12/10, 2024

BROOME COUNTY OFFICE FOR AGING
III-C-1 Congregate Meals Program
Jan. 1 to Dec. 31, 2025
Dept ID - Project Code 34010006 - 3410840
RENEWAL FY 2025 11/2024 Leg. Session

**Modified
 Budget
 2024**

**Proposed
 Budget
 2025**

APPROPRIATIONS

Personal Services

6001000	Salaries, Full Time	\$304,121	\$313,245
6001001	Salaries, Part Time	\$176,612	\$181,910
6001003	Salaries, Overtime	\$0	\$0
6001002	Salaries, Temporary	\$65,870	\$67,846
Total Personal Services		\$546,603	\$563,001

Equipment

6002602	Heating & Air Conditioning Equipment	\$0	\$0
Total Personal Services		\$0	\$0

Contractual Expenses

6004010	Books & Subscriptions	\$75	\$75
6004012	Office Supplies	\$2,500	\$2,500
6004021	Building & Maintenance Supplies	\$500	\$500
6004023	Building & Grounds Supplies	\$500	\$500
6004030	Food and Beverages	\$7,500	\$7,500
6004031	Kitchen & Dining Room Supplies	\$9,000	\$9,000
6004045	Training & Educational Supplies	\$250	\$250
6004048	Misc. Operational Supplies	\$1,250	\$1,250
6004053	Recreation & Activity Supplies	\$650	\$650
6004056	Computer Hardware	\$500	\$500
6004100	Postage and Freight	\$400	\$400
6004101	Telephone	\$3,700	\$3,700
6004105	Dues and Memberships	\$168	\$168
6004106	General Office Expense	\$0	\$0
6004111	Building and Land Rental	\$9,360	\$9,360
6004114	Heating & Air Conditioning Expense	\$4,044	\$4,044
6004117	Building & Grounds Expense	\$3,000	\$3,000
6004120	Kitchen & Dining Room Expense	\$2,100	\$2,100
6004126	Recreation & Activity Expense	\$500	\$500
6004137	Advertising & Promotion	\$500	\$500
6004138	Other Operational Expenses	\$500	\$500
6004146	Subcontracted Program Expense	\$70,857	\$70,857
6004147	Other Program Exp. - TRANSPORTATION	\$0	\$0
6004160	Mileage & Parking - Local	\$6,500	\$6,500
6004161	Travel, Hotel, Meals	\$0	\$0
6004162	Education & Training	\$0	\$0
6004164	Non-Employee Travel, Hotel, Meals	\$600	\$600
6004165	Advisory Board/Trustee Expense	\$0	\$0
6004255	Food Service Chargeback	\$329,596	\$373,460
6004504	Other Financial Services	\$0	\$0
Total Contractual Expenses		\$454,550	\$498,414

BROOME COUNTY OFFICE FOR AGING
III-C-1 Congregate Meals Program
Jan. 1 to Dec. 31, 2025
Dept ID - Project Code 34010006 - 3410840
RENEWAL FY 2025 11/2024 Leg. Session

**Modified
Budget
2024**

**Proposed
Budget
2025**

6004606 Telephone Billing Account	\$1,300	\$1,300
6004610 Personal Services Chargebacks	\$0 (1)	\$0 (1)
6004614 Other Chargeback Expense - Graphics	\$350	\$350
6004617 Duplicating/Printing Chargebacks	\$4,000	\$4,000
6004618 Postage Chargebacks	\$1,900	\$1,900
Total Chargebacks	\$7,550	\$7,550
Fringe Benefits		
6008001 State Retirement	\$76,689	\$78,990
6008002 Social Security	\$40,493	\$41,708
6008004 Workers Compensation	\$4,646	\$4,785
6008006 Life Insurance	\$195	\$201
6008007 Health Insurance	\$62,156	\$64,021
6008010 Disability Insurance	\$1,056	\$1,088
6008011 Unemployment Insurance	\$0	\$0
Total Fringe Benefits	\$185,235	\$190,793
Total Grant Program Appropriations	<u>\$1,193,938</u>	<u>\$1,259,758</u>

REVENUES

5000161 OFA Fees	\$3,000 (8)	\$3,000 (8)
5000162 Congregate Meals Contributions	\$203,175 (3)	\$203,175 (3)
5000183 Miscellaneous Contributions	\$1,000 (4)	\$1,000 (4)
5000215 MLTC Fees	\$500 (9)	\$500 (9)
5000228 Meal Prog Revenue - Metro InterFaith/SEPP	\$26,500 (6)	\$26,500 (6)
5000319 Salary/Fringe Chargeback Revenue	\$263,993 (2)	\$273,425 (2)
5000328 Charges for Food Service	\$2,000 (10)	\$2,000 (10)
5000562 Transfer From General Fund	\$336,670	\$403,780
5000939 Federal III-C-1 Congregate Meals	\$357,100 (5)	\$346,378 (7)
Total Grant Program Revenues	<u>\$1,193,938</u>	<u>\$1,259,758</u>

- (1) Includes salary & fringe from County Operating budget for personnel performing nutrition services functions.
- (2) Revenue from salary and fringe from nutrition staff supporting other OFA Nutrition/Health & Wellness programs.
- (3) Congregate Meals Contributions 64,500 meals x \$ 3.15 per meal = \$ 203,175.
- (4) Donated funds for special projects and operational costs.
- (5) Federal Base Allocation of \$321,378 and projected carryover from 2024 of \$ 25,000..
- (6) Revenue from meal program at Metro Interfaith-110 Chenango/Lincoln Court & SEPP-Marian Apts. senior housing centers.
- (7) Reimbursement for one-half cost of trash pick-up at JC Senior Center and office space rent at N. Broome to RHN-NORC.
- (8) MLTC Fees for meals served at senior centers and adult day care.
- (9) Revenue for meals served to Foster Grandparent volunteers at bi-monthly in-service trainings..

OFFICE FOR AGING
 III-C-1 CONGREGATE MEALS
 RENEWAL FY 2025

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

<u>Title of Position</u>	<u>Grade/Unit</u>	<u>Actual 2023</u>	<u>Currently Authorized 2024</u>	<u>Requested 2025</u>	<u>Recommended 2025</u>
Nutrition Services Coordinator	22 BAPA	1	1	1	1
Asst. Nutrition Services Coordinator	15 CSEA	2	2	2	2
Principal Account Clerk	13 CSEA	1	1	1	1
Senior Citizen Site Supervisor	10 CSEA	2	2	2	2
Field Supervisor	12 CSEA	1	1	1	1
Leisure Time Activities Leader	7 CSEA	1	1	1	1
Coordinator Health & Wellness Services	17 CSEA	1	1	1	1
Total Full-Time Positions		9	9	9	9

Part-Time Positions

Senior Citizen Site Supervisor	10 CSEA	7	7	7	7
Custodial Worker	7 CSEA	3	3	3	3
Senior Clerk	8 CSEA	2	2	2	2
Leisure Time Activities Leader	7 CSEA	2	2	2	2
Total Part-Time Positions		14	14	14	14
TOTAL POSITIONS		23	23	23	23