

Intro No. 2C
Date 11/21/24
Reviewed by [Signature]
Co. Attorney
Date 11/15/2024

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Public Works & Transportation and Finance Committees

RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH MCFARLAND JOHNSON, INC., FOR PROFESSIONAL ENGINEERING SERVICES FOR THE DEPARTMENT OF PUBLIC WORKS FOR 2022-2026

WHEREAS, this County Legislature, by Resolution 155 of 2022, as amended by Resolution 17 of 2024, authorized an agreement with McFarland Johnson, Inc., for professional engineering services for the Department of Public Works at a cost not to exceed \$410,023 for the period March 22, 2022 through December 31, 2026, and

WHEREAS, said agreement is necessary for design work associated with the CR 177/Colesville Road Extension over the Susquehanna River Bridge Repairs and Painting Project, and

WHEREAS, it is necessary to authorize the amendment of said agreement to increase the not to exceed amount by \$93,822 for additional construction support and inspection services associated with the CR 177/Colesville Road Extension over the Susquehanna River Bridge Repairs and Painting Project, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with McFarland Johnson, Inc., 49 Court Street, Suite 240, Binghamton, New York 13901 to increase the not to exceed amount by \$93,822 for additional construction support and inspection services associated with the CR 177/Colesville Road Extension over the Susquehanna River Bridge Repairs and Painting Project, for the Department of Public Works for the period March 22, 2022 through December 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor \$503,845, for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 29010105.6002205.5202.2920134 (Bridges), and be it

FURTHER RESOLVED, that Resolutions 155 of 2022 and 17 of 2024, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 32 a
Date 11/21/24
Reviewed by PMS
Co. Attorney 11-13-24
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF SHELTER ARREARS EVICTION FORESTALLMENT (SEAF) PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES AND ADOPTING A PROGRAM BUDGET FOR 2025

WHEREAS, the Commissioner of Social Services requests authorization to accept the Shelter Arrears Eviction Forestallment (SEAF) Program Grant and adopt a program budget in the amount of \$245,099 for the period October 1, 2024 through September 30, 2025, and

WHEREAS, said program grant provides up to 6 months of vital shelter arrears assistance to help eligible households retain permanent housing. Eligible households are individuals and/or families, with or without children, who have shelter arrears and require assistance to retain permanent housing. Households must meet the PA citizenship/non-citizen status eligibility requirements and the EAF or ESNA income eligibility requirements. Now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$245,099 from the New York State Office of Temporary Disability Assistance for the Department of Social Services for the Shelter Arrears Eviction Forestallment (SEAF) Program Grant for the period October 1, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$245,099, and be it

FURTHER RESOLVED, the Department of Social Services is authorized to accept and allocate additional Program funds, for the period October 1, 2024 through September 30, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Exhibit A

Broome County Social Services

Shelter Arrears Eviction Forestallment (SAEF) Program

10/1/2024 – 9/30/2025

Department ID 35010006

Project# 3510472

EXPENSES:

6004147 Other Program Expenses \$245,099

TOTAL GRANT APPROPRIATIONS \$245,099

REVENUES:

5000855 State Revenue \$245,099

TOTAL GRANT REVENUE \$245,099

Intro No. 33 a
Date 11/21/24
Reviewed by RWB
Co. Attorney 11-13-24
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE CHILD ABUSE OR NEGLECT PREVENTION & TREATMENT (CAPTA) COMPREHENSIVE ADDICTION & RECOVERY ACT (CARA) PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET AND AUTHORIZING AN AGREEMENT WITH THE CHILDREN'S HOME OF WYOMING CONFERENCE TO ADMINISTER SAID PROGRAM FOR 2024-2025

WHEREAS, this County Legislature by Resolution 496 of 2023 authorized and approved renewal of the Child Abuse or Neglect Prevention & Treatment (CAPTA) Comprehensive Addiction & Recovery Act (CARA) Program Grant for the Department of Social Services, adopted a program budget in the amount of \$70,000 and authorized an agreement with the Children's Home of Wyoming Conference to administer said program for the period December 1, 2023 through November 30, 2024, and

WHEREAS, said program grant identifies and supports the behavioral health needs of both adults and children where substance abuse is an issue, and

WHEREAS, it is desired to renew said grant program in the amount of \$70,000, adopt a program budget and renew the agreement with the Children's Home of Wyoming Conference to continue to administer said program for the period December 1, 2024 through November 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$70,000 from the New York State Office of Children and Family Services, 52 Washington Street, Rensselaer, New York 12144 for the Department of Social Services Child Abuse or Neglect Prevention & Treatment (CAPTA) Comprehensive Addiction & Recovery Act (CARA) Program Grant for the period December 1, 2024 through November 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$70,000, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes renewal of an agreement with the Children's Home of Wyoming Conference, 1182 Chenango Street, Binghamton, New York 13901 to administer said program, for the period December 1, 2024 through November 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$70,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35010006.6004573.3510474 (Other Fees for Services), and be it

Intro No. 334
Date 11/21/2024
Reviewed by _____
Co. Attorney _____
Date _____

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

FURTHER RESOLVED, the Department of Social Services is authorized to accept and allocate additional Program funds, for the period December 1, 2024 through November 30, 2025, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative are hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Exhibit A

Broome County Department of Social Services
2024/25 CAPTA/CARA Grant
12/01/24 – 11/30/25
Department ID 35010006
Project Number 3510474

APPROPRIATIONS	2024/25 Proposed Budget
<u>EXPENDITURES</u>	
6004573 Other Fees for Services	\$70,000
TOTAL GRANT APPROPRIATIONS	<u>\$70,000</u>
<u>REVENUES</u>	
5000925 Federal Revenue	\$70,000
TOTAL GRANT REVENUE	<u>\$70,000</u>

Intro No. 37 a
Date 11/21/24
Reviewed by MAT
Co. Attorney 11-13-24
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH HOTELS/MOTELS FOR EMERGENCY HOUSING FOR THE HOMELESS FOR THE DEPARTMENT OF SOCIAL SERVICES FOR 2025

WHEREAS, this County Legislature, by Resolution 493 of 2023, authorized the renewal of the agreements with hotels/motels for emergency housing for the homeless for the Department of Social Services, for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said services are necessary to provide emergency housing for the homeless in the event that all area emergency shelters are full, now, therefore, be it,

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with hotels/motels, attached as Exhibit "A" for emergency housing for the homeless for the Department of Social Services for the period January 1, 2025 through December 31, 2025, and be it,

FURTHER RESOLVED, that this County Legislature authorizes agreements with any or all hotels or motels that agree to Temporary Housing Assistance contractual provisions as prescribed by the New York State Office of Temporary and Disability Assistance (OTDA), at rates no higher than the highest authorized rate as set in Exhibit A, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors at the rates attached on Exhibit "A" for the term of the agreements, and be it,

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35070006.6004302.1010 (ADC/TANF), 35070006.6004309.1010 (EAF), 35070006.6004319.1010 (Safety Net), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.



Exhibit A

Hotel / Motel Rate Submission									
Social Services District:	Broome County		Federal EIN#: N/A			Vendor ID (BICS)#: N/A			
Contact Person:	Tina Survilla								
Hotel/Motel	Street Address	City	Zip Code	Federal EIN	BICS Vendor ID#	Contracted Daily Shelter Rate	Standard Commercial Daily Rate	Term of Contract	Notes:
Ambamaa Inc	609 Upper Court St.	Binghamton	13904	161583673	073856	\$65 1 person \$65 2 people	\$65	Daily as guaranteed	DBA Del Motel
MAA AMBA Corp	591 Upper Court St.	Binghamton	13904		102496	\$65 1 person \$65 2 people	\$65	Daily as guaranteed	DBA Del 2
Hillside Inn & Suites	690 Front St.	Binghamton	13905	133946074	048037	\$72	\$72	Daily as guaranteed	
Kings Inn	2603 E. Main St.	Endicott	13760	203150587	084494	\$55 1 bed \$75 2 beds	\$55	Daily as guaranteed	DBA Knights Inn
LRM Associates Inc.	581 Harry L Drive	Johnson City	13790	161574213	093216	\$75	\$75	Daily as guaranteed	DBA LaQuinta Inn
Motel 6	1012 Front St.	Binghamton	13905	770116487	070132	\$95	\$95	Daily as guaranteed	
Aasha LLC	650 Old Front St.	Binghamton	13905	472691068	101783	\$95	\$95	Daily as guaranteed	DBA Red Roof Inn
Empire State Hotels, LLC	590 Fairview St.	Johnson City	13790	834221004	102275	\$77	\$77	Daily as guaranteed	DBA Red Roof Inn Bing-JC

Intro No. 38 a
Date 11/21/24
Reviewed by RMS
Co. Attorney 11-13-24
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE MEDICAID TECHNOLOGIES ENHANCEMENT PROGRAM GRANT FOR THE DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENTS WITH VEN TEK INC. AND WELLSKY HUMAN & SOCIAL SERVICES CORPORATION FOR 2025

WHEREAS, this County Legislature, by Resolution 443 of 2023, authorized and approved renewal of the Medicaid Technologies Enhancement Program Grant for the Department of Social Services and adopted a program budget in the amount of \$5,214,664 for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said grant program provides for timely and appropriate Medicaid eligibility determinations, conducts managed care activities, disability determinations, monitors family type homes and image medical records and service the community through CASA, and

WHEREAS, it is desired to renew said grant program in the amount of \$4,544,150, adopt a program budget and renew the agreement with Ven Tek, Inc. for software support and maintenance, and with WellSky Human & Social Services Corporation, for software license, support and maintenance of the SAMS case management system for the period January 1, 2025 through December 31, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$4,544,150 from the New York State Department of Health, Corning Tower, Empire State Plaza, Albany, New York 12227, for the Department of Social Services' Medicaid Technologies Enhancement Program Grant for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$4,544,150, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with Ven Tek, Inc., 143 Stratford N., Roslyn Heights, New York 11577 for software support and maintenance for Kiosks, status tracking/appointment check-in, IEDR upload and SCREAMS, for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$57,003 for the term of the agreement, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with WellSky Human & Social Services Corporation, 11300 Switzer Road, Overland Park, Kansas 66210, for software license renewal, maintenance and technical support for the period January 1, 2025 through December 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay WellSky Human & Social Services Corporation, an amount not to exceed \$10,004.14 for the term of the agreement, and be it

Intro No. 38a
Date 11/21/2024
Reviewed by _____
Co. Attorney _____
Date _____

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 35010006.6004055.3510457 (Computer Software & Supplies), and be it

FURTHER RESOLVED, the Department of Social Services is authorized to accept and allocate additional Program funds, for the January 1, 2025 through December 31, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

**BROOME COUNTY SOCIAL SERVICES
 MEDICAID TECHNOLOGIES ENHANCEMENT GRANT**

EXHIBIT A

1/1/2025-12/31/2025

DEPARTMENT ID: 35010006

PROJECT NUMBER: 3510473

APPROPRIATIONS

	<u>2024 Current Budget</u>	<u>2025 Proposed Budget</u>
<u>Personal Services</u>		
6001000 Salary (Full Time)	\$2,283,085.00	\$2,088,597.00
6001003 Salary - Overtime	\$ 11,500.00	\$ 11,500.00
6001014 Incentive	\$ -	\$ 87,000.00
Total Personal Services	\$ 2,294,585.00	\$2,187,097.00
<u>Contractual Budget</u>		
6004010 Books & Subscriptions	\$ 1,200.00	\$ 1,200.00
6004012 Office Supplies	\$ 30,000.00	\$ 30,000.00
6004023 Building & Grounds Supplies	\$ 1,139.00	\$ 1,139.00
6004048 Misc Operational Supplies	\$ 6,000.00	\$ 6,000.00
6004055 Computer Software & Supplies	\$ 88,164.00	\$ 100,000.00
6004056 Computer Hardware	\$ -	\$ 100,000.00
6004060 Nursing Supplies	\$ 1,000.00	\$ -
6004100 Postage and Freight	\$ 10,000.00	\$ 10,000.00
6004101 Telephone	\$ 1,000.00	\$ 1,000.00
6004105 Dues and Memberships	\$ 500.00	\$ -
6004106 General Office Expense	\$ -	\$ 800.00
6004111 Building & Land Rental	\$ 154,689.00	\$ 158,556.00
6004117 Building & Grounds Expense	\$ 927.00	\$ 915.00
6004137 Advertising & Promotional Expense	\$ 400.00	\$ -
6004138 Other Operating Expense	\$ 35.00	\$ 38.00
6004147 Other Program Expense	\$ 2,000.00	\$ -
6004160 Mileage & Parking	\$ 15,000.00	\$ 7,500.00
6004161 Travel, Hotel & Meals	\$ 5,000.00	\$ 3,000.00
6004162 Education & Training	\$ 4,500.00	\$ 4,500.00
6004169 Day Trip Meals	\$ 200.00	\$ -
6004192 Software Maintenance	\$ 2,320.00	\$ 67,100.00
6004196 Copy Machine Rentals	\$ 6,638.00	\$ 5,142.00
6004304 Medical Assistance	\$ 400,000.00	\$ -
6004400 Medical & Physical Exams	\$ 90,000.00	\$ 10,000.00
6004413 Other Health & Medical Services	\$ 60,000.00	\$ 30,000.00
6004505 Contracted Data Process Services	\$ 9,000.00	\$ -
6004573 Other Fees for Services	\$ 45,000.00	\$ -
6004604 Security Chargeback	\$ 28,061.00	\$ 26,052.00
6004605 County Attorney Chargeback	\$ 30,000.00	\$ 30,000.00
6004610 Personal Services Chargeback (Early Intervention)	\$ 124,290.00	\$ 112,145.00
6004617 Printing & Graphics	\$ 6,615.00	\$ 6,500.00
6004618 Postage	\$ 25,732.00	\$ 20,000.00
6004619 Building & Grounds Chargeback	\$ 15,671.00	\$ 15,770.00
6004626 Transportation Svcs Chargeback (Early Intervention)	\$ 2,968.00	\$ 4,000.00
Total Contractuals	\$ 1,168,049.00	\$ 751,357.00
<u>Fringe Benefits</u>		
6008001 State Retirement	\$ 362,475.00	\$ 326,564.00
6008002 Social Security	\$ 174,653.00	\$ 166,433.00
6008004 Worker's Compensation	\$ 45,661.00	\$ 41,772.00
6008006 Life Insurance	\$ 735.00	\$ 420.00
6008007 Health Insurance	\$ 530,398.00	\$ 424,951.00
6008009 Retiree Health Insurance	\$ 634,060.00	\$ 642,124.00

6008010 Disability	\$ 4,048.00	\$ 3,432.00
6008011 Unemployment Insurance	\$ -	\$ -
Total Fringe Benefits	\$ 1,752,030.00	\$ 1,605,696.00
TOTAL GRANT APPROPRIATIONS	\$ 5,214,664.00	\$ 4,544,150.00
Revenues		
5000215 MLTC Fees	\$ 3,000.00	\$ -
5000151 Repayment of Medical Assistance	\$ 1,676,089.00	\$ 1,902,421.00
5000855 State Aid	\$ 1,767,787.50	\$ 1,320,864.50
5000925 Federal Aid	\$ 1,767,787.50	\$ 1,320,864.50
TOTAL GRANT REVENUE	\$ 5,214,664.00	\$ 4,544,150.00

Broome County Department of Social Services

Grant Name: Medicaid Technologies Enhancement Grant

Summary of Personnel Service Positions

<u>Title of Position</u>	<u>Grade/Unit</u>	<u>Full Time Positions</u>		<u>Recommended</u>
		<u>Current Authorized</u>	<u>2025 Requested</u>	
Director of Medical Services	24 BAPA	1	1	1
Clinical Nurse Supervisor-CASA	22 BAPA	1	1	1
Assist Clinical Nurse Spv-CASA	21 BAPA	1	1	1
Human Services Coordinator II	20 CSEA	3	2	2
Public Health Nurse-CASA	20 CSEA	1	0	0
Sr Caseworker-DSS	20 CSEA	1	1	1
Sr Registered Prof. Nurse-CASA	19 CSEA	1	1	1
Caseworker/Trainee-DSS	18/16 CSEA	3	4	4
Principal Social Services Examiner	17 CSEA	4	4	4
Human Services Coordinator I	17 CSEA	1	1	1
Sr Social Services Examiner	15 CSEA	8	7	7
Social Services Examiner	13 CSEA	14	12	12
Keyboard Specialist	8 CSEA	3	3	3
Sr Clerk	8 CSEA	2	2	2
Community Services Worker	8 CSEA	1	1	1
Clerk	7 CSEA	4	1	1
Total Full Time Positions		49	42	42

Intro No. 45A
 Date 11/21/2024
 Reviewed by CMS
 Co. Attorney
 Date 11/4/24

RESOLUTION
BROOME COUNTY LEGISLATURE
 BINGHAMTON, NEW YORK

Sponsored by: Personnel and Finance Committee

RESOLUTION AUTHORIZING PERSONNEL CHANGE REQUESTS AND AMENDING THE 2024 AND 2025 BUDGETS

RESOLVED, that in accordance with a request contained in PCR# 5759 and #5760 from the Personnel Department, this County Legislature hereby updates the positions of Personnel Coordinator Grade 20, Union Code 09 Admin I, Fulltime, minimum annual salary \$55,923 and Personnel Clerk Grade 09, Union Code 09 Admin I, Fulltime, minimum annual salary \$32,814, 40 hours weekly, budget line 27010104.6001000.2050 to budget line 13000001.6001000.1010 effective November 25, 2024;

FURTHER RESOLVED, 2024 Budget shall be amended as follows:

Appropriations:

13000001.6001000.1010 Full-time Salaries	+\$9,215
13000001.6008001.1010 State Retirement	+1,181
13000001.6008002.1010 Social Security	+705
13000001.6008006.1010 Life Insurance	+2
13000001.6008007.1010 Health Insurance	+1,464

Revenues:

13000001.5000333.1010 Other Departmental Chargeback	+\$12,567
---	-----------

Appropriations:

27010104.6001000.2050 Full-time Salaries	- \$9,215
27010104.6008001.2050 State Retirement	-1,181
27010104.6008002.2050 Social Security	-705
27010104.6008006.2050 Life Insurance	-2
27010104.6008007.2050 Health Insurance	-1,464
27010104.6004610.2050 Other Personnel Chargeback	+12,567

FURTHER RESOLVED, 2025 Budget shall be amended as follows:

Appropriations:

13000001.6001000.1010 Full-time Salaries	+\$95,229
13000001.6008001.1010 State Retirement	+12,311
13000001.6008002.1010 Social Security	+7,285
13000001.6008006.1010 Life Insurance	+20
13000001.6008007.1010 Health Insurance	+19,673

Revenues:

13000001.5000333.1010 Other Departmental Chargeback	+\$134,518
---	------------

Appropriations:

27010104.6001000.2050 Full-time Salaries	- 95,229
27010104.6008001.2050 State Retirement	-12,311
27010104.6008002. 2050 Social Security	-7,285
27010104.6008006. 2050 Life Insurance	-20
27010104.6008007. 2050 Health Insurance	-19,673
27010104.6004610.2050 Other Personnel Chargeback	+134,518