Intro No	39
Date _	10/24/2024
Reviewed by Co. Attorney	CDS
Date	10/7/24

RESOLUTION **BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK**

Permanent No. 2024-415 Date Adopted 11/7/24 Effective Date 11/12/24

Sponsored by:

Finance Committee

Seconded by:

Hon. Stephen J. Flagg

RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE BROOME **COUNTY GOVERNMENT FOR FISCAL YEAR 2025**

WHEREAS, this County Legislature, by an accompanying Resolution 427 of 2024, has adopted a budget for fiscal year 2025, now, therefore, be it

RESOLVED, that the several amounts specified in such budget under the various categories and the various objects of expense in the 2025 tentative budget under the recommended column, unless a specific change or correction has been made in the same, in which case such change or corrected figure shall apply, shall be the amount appropriated for such items, effective January 1, 2025, and be it

FURTHER RESOLVED, that the fee schedules changing, deleting or establishing certain fees for the purpose of offsetting operating expenses be adopted, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized, empowered and directed to correct any modifications, changes, additions and/or typographical errors not effecting the substance of the budget, and that the Director of the Office of Management and Budget is further directed, after making such corrections, to file same with the Clerk of the County Legislature and to furnish said Clerk with sufficient copies thereof for the members of the County Legislature.

COUNTY OF BROOME) ss.: STATE OF NEW YORK)

Date

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 7th day of November, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 8th day of November, 2024.

Date sent to County Executive: November 8, 2024 Approved

19

County Executive

Intro No.	40
Date	10/24/2024
Reviewed by Co. Attorney	CDS
Date	10 7 24

BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK

Permanent No. 2024-416

Date Adopted II/7/74

Effective Date II/2/24

Sponsored by:

Finance and Public Works & Transportation Committees

Seconded by:

Hon. Matthew J. Pasquale

RESOLUTION APPROVING THE 2025-2030 CAPITAL IMPROVEMENTS PROGRAM

RESOLVED, that the 2025 Capital Budget and the 2025-2030 Capital Improvements Program as accompanying the recommended budget for 2025, and as corrected and amended, is hereby approved and adopted as the 2025 Capital Budget and the 2025-2030 Capital Improvements Program for the County of Broome, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget be and hereby is authorized, empowered, and directed to correct any modifications, changes, additions, and/or typographical errors not effecting the substance of the capital budget and capital program, and that the Director of the Office of Management and Budget is further directed, after making such corrections, to file the same with the Clerk of the County Legislature and to furnish said Clerk with copies thereof for the members of the County Legislature.

COUNTY OF BROOME) ss STATE OF NEW YORK)

Date

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 7th day of November, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 8th day of November, 2024.

Date sent to County Executive: November 8, 2024

Approved County Executive

___ 20<u>**&</u>^</u>\</u>**

Intro No.	4) ,
Date	10/24/20 24
Reviewed by Co. Attorney	CDS
Date	10/7/24

RESOLUTION BROOME COUNTY LEGISLATUR

BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK

Permanent No. 2024-417

Date Adopted 1/7/24

Effective Date 1/12/24

Sponsored by:

Finance and Personnel Committees

Seconded by: H

Hon. Kim A. Myers

RESOLUTION AUTHORIZING THE HOURLY RATE SCHEDULE FOR NON-UNION, TEMPORARY AND SEASONAL EMPLOYEES

WHEREAS, the County Legislature authorized and approved the hourly rate schedule for non-union, temporary and seasonal employees, last amended by Resolution 403 of 2023, and

WHEREAS, it is necessary at this time to authorize and approve the hourly rate schedule for non-union, temporary and seasonal employees, effective January 1, 2025, as shown on Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves the hourly rate schedule for non-union, temporary and seasonal employees, effective January 1, 2025 as shown on Exhibit "A".

COUNTY OF BROOME) ss.: STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the <u>7th day</u> of <u>November, 2024</u>, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 8th day of November, 2024.

Date sent to County Executive: November 8, 2024

County Executive

Deputy Clerk, County Legislature County of Broome

Date ______

<u>سم</u>20<u>ک</u>

EXHIBIT A

Hourly Rate Schedule Non-Union, Temporary, Seasonal

The provisions of the Fair Labor Standards Act will apply to the positions listed on the schedule. Unless otherwise indicated the effective date is January 1 of the year identified.

	2024	2025
Union	Hourly	Hourly
<u>Code</u>	Rate	Rate
	·——	<u> </u>
52	15.00	15.50
52	15.00	15.50
52	15.00	15.50
52	15.80	16.30
52	16.05	16.55
52	15.80	16.30
52	21.55	22.05
52	15.00	15.50
52		
	15.00	15.50
	15.25	15.75
	15.45	15.95
	15.85	16.35
52	15.00	15.50
	52 52 52 52 52 52 52 52 52 52 52	Union Code Rate 52

^{*}Pay will be time and one-half for work on the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas.

- \$.25/hour for that assigned person trained and capable of programming the parking fee computer system.
- \$.25/hour for that assigned person to be on call to handle problems related to fee computers, ticket spitters and sick time in the absence or unavailability of the parking manager.

Elections

_				
	Voting Machine Technician	52	25.00	25.00
	Alternate Voting Machine Technician	52	25.00	25.00
	Election Inspection Coordinator	52	19.00	19.00
	Election Party Representative	52	\$350 per day	\$350 per day
	Election Support Staff	52	18.00	18.00
	Inspector	52	15.00	15.50
	Inspector Chair	52	16.00	16.50

<u>Department</u>	Union <u>Code</u>	2024 Hourly <u>Rate</u>	2025 Hourly <u>Rate</u>
Emergency Services			
Senior Fire Investigator	52	21.39	21.89
Fire Investigator	52	19.29	19.79
Fire Code Inspector	52	19.29	19.79
Deputy Fire Coordinator	52	19.29	19.79
Deputy Emergency Medical Services			
Coordinator	52	19.29	19.79
Emergency Mgmt Assistant Intern	52	15.30	15.80
EOC Specialist	52	15.30	15.80
EMT-Paramedic	52		35.00
Health TB Med Observer/Interpreter Peer Counselor	52 52	15.00 15.00	15.50 15.50
Parks, Arena, Golf Course			
Receptionist Typist	52	15.00	15.50
Waterfront Director	52	19.05	19.55
Assistant Waterfront Director	52	18.30	18.80
Lifeguard	52	17.30	17.80
Recreation Specialist	52	15.80	16.30
Attendant	52	15.00	15.50
Senior Attendant	52	15.50	16.00
Boat Tender	52	15.00	15.40
Head Usher	52	17.50	17.50
Usher	52	15.00	15.50
Golf Course Supervisor	52	17.50	18.00
Golf Course Technician	52	15.80	16.30

All titles except waterfront staff will receive \$.20/hour for each certification in:

- 1. ARC Standard First Aid or Equivalent
- 2. ARC CPR-BLS or Equivalent
- 3. ARC Lifeguard Training ARC or Equivalent (Boat Tenders only)
- 4. ARC Outboard Boating & Water Safety ARC (Boat Tenders only)

A \$100 allowance for certification of new Lifeguards and \$50 for re-certification to Lifeguards, Waterfront Directors and Assistant Waterfront Directors. Must complete a minimum of eight weeks of employment with a final evaluation that recommends rehire. Payment in the final paycheck.

<u>Department</u>	Union <u>Code</u>	2024 Hourly <u>Rate</u>	2025 Hourly <u>Rate</u>
Personnel Test Administrator	52	16.80	17.30
Planning/BMTS Traffic Counter	52	15.30	15.80
Public Works Security Officer Security Officer- with NYS	52	16.00	16.50
Peace Officer Certification and/or EMT Certification	52	17.50	18.00
Sheriff Chaplain	52	15.50	16.00
Willow Point Nursing Home Unit Aide	52	15.30	15.80

^{\$.10}/hour increase for each year of service, re-starting after each minimum wage increase.

Intro No.

Date

Reviewed by Co. Attorney 10/34/3034 0/8/24

RESOLUTION BROOME COUNTY LEGISLATUR

BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK

Permanent No. 2024-418

Date Adopted II/7/24

Effective Date II/12/24

Sponsored by:

Finance Committee

Seconded by:

Hon. Greg W. Baldwin

BOND RESOLUTION DATED

RESOLUTION AUTHORIZING THE ISSUANCE OF \$40,585,980 BONDS OF THE COUNTY OF BROOME, NEW YORK TO PAY THE COST OF VARIOUS CAPITAL PROJECTS

BE IT RESOLVED, by the County Legislature of the County of Broome, New York, as follows:

Section 1. The following are the classes of objects or purposes or specific objects or purposes to be financed by the County of Broome, New York, pursuant to this resolution, the maximum estimated costs thereof, and the subdivisions of Section 11.00(a) of the Local Finance Law of the State of New York and periods of probable usefulness applicable thereto:

	PPU / LFL	Estimated
Project Name	Section 11	Maximum Cost
Fitness Center Equipment	5/32	120,000
Decker Health Science Renovations-Phase IV	5/32	4,600,000
Information Technology Upgrades	5/32	570,000
AT Auditorium Upgrade	15/12(a)(2)	500,000
County Regulatory/Environmental Compliance/Maintenance	5/35	185,000
Petroleum Bulk Storage Tank Replacement	15/35	750,000
County Building HVAC Upgrades	5/13	500,000
DPW Equipment Replacement	5/29	400,000
Fire Alarm Systems Upgrade	10/25	500,000
Roof Repairs at County Facilities	15/12(a)(2)	300,000
County Pavement Maintenance (Facilities/Parks)	10/20(f)	500,000
Highway Reconstruction/Rehabilitation	15/20(c)	3,000,000
Highway Equipment Replacement	15/28	2,000,000
County Bridge and Culvert Repairs	20/10	500,000
CR20 Maint/Rehab (BIN 3358690, 3349250 &3349370)	20/10	4,336,080
Post Plant Building Design	5/62(a)	575,000
Emergency Services Warehouse Parking Lot Phase 2	25/11(b)	200,000
Accident and Crime Scene Reconstruction System	5/32	110,000
Computer Equipment Replacement/Update Technology	5/32	2,000,000
Betterments & Improvements	5/35	200,000
Kitchen Dish Line Replacement	5/32	100,000
Residential Hospital Bed Replacement	5/32	125,000
Parks Equipment Replacement	15/28	175,000
Parks General Maintenance	15/19(c)	100,000
Parks Facility Repairs and Renovations	15/19(c)	150,000
Arena Improvements	5/32	1,640,000
Arena Improvements	5/35	325,000
Forum HVAC Replacement	10/13	750,000
Forum Improvement	5/35	500,000
Purchase 2 Cutaway Buses	10/29(a)	250,000

Intro No.

Date

Reviewed by
Co. Attorney

Date

Date

RESOLUTION

BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK Permanent No. 2024-418

Date Adopted 11/7/24

Effective Date 11/11/14

(Continued) Project Name PPU / LFL Section 11

Estimated Maximum Cost

Purchase 7 Electric Buses and Infrastructure Water Line Maintenance

10/29a 25/6

40,585,980

14,524,900

100,000

Section 2. SEQR DETERMINATION. It is hereby declared to be the intent of this County Legislature that the projects listed above shall not commence until all steps have been taken under the New York State Environmental Quality Review Act (SEQR), to the extent applicable, to ensure that said proposed projects are in compliance with the provisions thereof and, to this end, it is hereby determined that, until such compliance has been accomplished, the only obligations which shall be issued pursuant to this resolution shall be to provide funds for engineering, architectural and legal fees, including studies, surveys and testing of the site thereof, which will, at least, assist in the SEQR compliance process.

The aggregate maximum estimated cost of the aforesaid classes of objects Section 3. or purposes is \$40,585,980, the plan for the financing thereof is by the issuance of \$40,585,980 bonds of said County, hereby authorized to be issued therefor pursuant to the Local Finance Law and by the application of \$18,685,962 from the Federal government in the following monies and allocated in their entirety to the following projects: \$60,000 for the Fitness Center Equipment, \$600,000 for the Decker Health Science Renovations-Phase V project, \$285,000 for the Information Technology Upgrades project, \$250,000 for the AT Auditorium Upgrades project, \$3,661,776 for the CR20 Maintenance and Rehabilitation (BINs 3349360, 3349250, & 3349370), Paint/Maintenance Construction project, \$1,250,000 for the Arena Improvements project, \$200,000 for 2 Cutaway Buses, and \$12,379,186 for the Purchase of 7 Electric Buses and Infrastructure, there being anticipated \$3,709,554 received from State government in the following amounts and allocated entirely to the following projects: \$60,000 for the Fitness Center Equipment, \$2,300,000 for the Decker Health Science Renovations-Phase V project, \$285,000 for the Information Technology Upgrades project, \$250,000 for the AT Auditorium Upgrades project, \$50,000 for 2 Cutaway Buses, and \$764,554 for the Purchase of 7 Electric Buses and Infrastructure, however, that the amounts of bonds to be issued shall be reduced to the extent of Federal and/or State grants received in connection therewith.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the serial bonds herein authorized, including renewals of such notes is hereby delegated to the Director of the Office of Management and Budget, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of the Office of Management and Budget, consistent with the provisions of the Local Finance Law.

Section 5. All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the Director of the Office of Management and Budget, the chief fiscal officer of Broome County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the Director of the Office of Management & Budget shall determine consistent with the provision of the Local Finance Law.

Intro No.	42	,
Date _	10/24/	2024
Reviewed by Co. Attorney	CDS	
	10/8/24	

BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK Permanent No. 2024-418

Date Adopted 1/7/24

Effective Date 1//12/24

Date

Section 6. The faith and credit of said County of Broome, New York, are hereby irrevocably pledged for the payment of the principal of and interest of such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 7. The validity of such bonds and bond anticipation notes may be contested only

if:

- such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and any action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9. This resolution, which takes effect upon its approval by the County Executive, shall be published in full in the Press & Sun Bulletin, which is the only newspaper having a general circulation in the County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

Section 10. The Director of the Office of Management and Budget is hereby authorized to make a short term non-interest bearing interfund loan from the General Fund and other Enterprise Funds, Internal Service Funds, or Special Revenue Funds to provide sufficient cash to proceed with these Projects until the bonds authorized by this Resolution are sold.

COUNTY OF BROOME) ss.: STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 7th day of November, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 8th day of November, 2024.

Date sent to County Executive: November 8, 2024

Approved County Executive

Date 20 20

Intro No.

Date

Reviewed by
Co. Attorney

Date

10/24/24

0/8/24

RESOLUTION BROOME COUNTY LEGISLATI

BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK

Permanent No. 2024-419

Date Adopted 11/7/24

Effective Date 11/12/24

Sponsored by: Finance Committee

Seconded by: Hon. Scott D. Baker

RESOLUTION AUTHORIZING EXECUTION OF AGREEMENTS WITH SEVERAL CONTRACT AGENCIES SUPPORTED BY BROOME COUNTY FOR 2025

WHEREAS, the County has contributed financial support from occupancy tax receipts to numerous agencies and organizations involved in various fields of endeavor which benefit, aid or assist with the many needs of the broad spectrum of the Broome County community, and

WHEREAS, it is the desire of this Legislature to give approval for the execution of the contracts with such agencies, said contracts to be in general form heretofore used, subject to and conditioned upon the financial allocations made and accounting procedure prescribed by the County Law Department to each respective contract agency in the 2025 Broome County Budget, and

WHEREAS, said financial support shall be distributed in the following manner:

- · Aid up to and including \$10,000 shall be distributed in one lump sum payment
- Aid between \$10,001 and up to and including \$50,000 shall be distributed in semiannual payments
- Aid in excess of \$50,000 shall be distributed on a quarterly basis, now, therefore, be it

WHEREAS, \$49,359 of the amount appropriated for Broome County Cooperative Extension Association will be reimbursed by New York State Zoos, Botanical Gardens, and Aquaria (ZBGA) Grant.

RESOLVED, that this County Legislature hereby authorizes the County Executive or his duly authorized representative to execute such agreements, approved as to form by the Department of Law, with the contract amounts authorized in the 2025 Broome County Budget as follows:

<u>Agency</u>	<u>Amount</u>	<u>Department</u>	Account
Broome County Arts Council	114,173	90000099	6005000
Broome County Historical Society	15,409	90000099	6005015
Broome County Convention Bureau	360,963	90000099	6005022
Four County Library System	11,000	90000099	6005023
Southern Tier Zoological Society	284,900	90000099	6005025
GiGi's Playhouse	11,000	90000099	6005044
Discovery Center	5,500	90000099	6005003
Broome County Cooperative Extension Association	497,710	90000099	6005016
Roberson Museum and Science Center	50,000	90000099	6005038
Total	\$1,350,655		
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and be it

Intro No.	43
Date _	10/24/2024
Reviewed by Co. Attorney	CD5
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Date

RESOLUTION

BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK

Permanent No. 2024-419
Date Adopted 11/7/で
Effective Date 11/1424

FURTHER RESOLVED, that said contract shall be in form substantially similar to those used in prior years for each specific agency conditioned upon and limited to the monetary amount and funding distribution criteria as set forth herewith and/or as approved in the 2025 County Budget, and to be subject to any necessary approvals required by the State or Federal Government or for any other valid reason which may require the approval of Federal or State government and to be conditioned upon the submission and filing with the Clerk of this Legislature and the County Executive a written annual report, detailing the agency's use of these funds received from the County during the previous calendar year, and be it

FURTHER RESOLVED, that each agency receiving funds from Broome County Government shall be subject to annual audits by the County Comptroller and shall provide, upon the request of the County Executive, all documents pertaining to or dealing with current and/or past individual program funding, and be it

FURTHER RESOLVED, that any contract that provides for payment on a single lump sum basis, said annual report shall be filed before the lump sum payment is released and any contract which provides for two or more periodic payments during the contract term, said annual report shall be filed prior to the release of the second payment provided for by said contract and such payments are further subject to the provisions of Resolutions 262 of 1978 and 243 of 1979.

COUNTY OF BROOME) ss.: STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 7th day of November, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 8th day of November, 2024.

Date sent to County Executive: November 8, 2024

Approved County Executive

Deputy Clerk, County Legislature County of Broome

county of Broome

RESOLUTION

BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK Permanent No. 2024-420

Date Adopted 11/7/24

Effective Date リルノマリ

Sponsored by:

Finance Committee

Seconded by:

Hon. Scott D. Baker

RESOLUTION AUTHORIZING EXECUTION OF AGREEMENT WITH A CONTRACT AGENCY SUPPORTED BY BROOME COUNTY FOR 2025

WHEREAS, the County has contributed financial support to numerous agencies and organizations involved in various fields of endeavor which benefit, aid or assist with the many needs of the broad spectrum of the Broome County community, and

WHEREAS, it is the desire of this Legislature to give approval for the execution of the contracts with such agencies, said contracts to be in general form heretofore used, subject to and conditioned upon the financial allocations made and accounting procedure prescribed by the County Law Department to each respective contract agency in the 2025 Broome County Budget, and

WHEREAS, said financial support shall be distributed in the following manner:

- Aid up to and including \$10,000 shall be distributed in one lump sum payment
- Aid between \$10,001 and up to and including \$50,000 shall be distributed in semiannual payments
- Aid in excess of \$50,000 shall be distributed on a quarterly basis,

now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the County Executive or his duly authorized representative to execute such agreement, approved as to form by the Department of Law, with the contract amount authorized in the 2025 Broome County Budget as follows:

Agency
Broome County Soil & Water Conservation District \$85,000

Department 37000007

Account 6005017

.

and be it

FURTHER RESOLVED, that said contract shall be in form substantially similar to those used in prior years for each specific agency conditioned upon and limited to the monetary amount and funding distribution criteria as set forth herewith and/or as approved in the 2025 County Budget, and to be subject to any necessary approvals required by the State or Federal Government or for any other valid reason which may require the approval of Federal or State government and to be conditioned upon the submission and filing with the Clerk of this Legislature and the County Executive a written annual report, detailing the agency's use of these funds received from the County during the previous calendar year, and be it

FURTHER RESOLVED, that the agency receiving funds from Broome County Government shall be subject to annual audits by the County Comptroller and shall provide, upon the request of the County Executive, all documents pertaining to or dealing with current and/or past individual program funding, and be it

FURTHER RESOLVED, said annual report shall be filed prior to the release of the second payment provided for by said contract and such payments are further subject to the provisions of COUNTY BESOLUTIONS 262 of 1978 and 243 of 1979.

STATE OF NEW YORK

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 7th day of November, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 8th day of November, 2024,

Date sent to County Executive: November 8, 2024

Intro No. Date Reviewed by Co. Attorney Date

BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK

Permanent No. 2024-421 Date Adopted

Effective Date

Sponsored by:

Personnel and Finance Committees

Seconded by:

Hon. Susan V. Ryan

RESOLUTION AUTHORIZING AUTOMATIC UPGRADES OF TRAINEE POSITIONS WITHOUT **FURTHER LEGISLATIVE APPROVAL**

WHEREAS, this County Legislature, by Resolutions 113 of 1990, authorized the automatic upgrade for trainee positions without further Legislative approval, for specific titles, and be it

WHEREAS, this County Legislature, by Resolution 450 of 2008, authorized movement between LPN and RPN positions at the Willow Point Nursing Home without further Legislative approval, and

WHEREAS, this County Legislature, by Resolution 417 of 2016, authorized movement between Emergency Services Dispatcher I and Emergency Services Dispatcher II positions for the Office of Emergency Services without further Legislative approval, and

WHEREAS, it is desired at this time to authorize automatic upgrades for all trainee positions without further Legislative approval, and

WHEREAS, all titles included in said upgrades will be recommended by the County Executive annually as part of the budget process and approved by the Legislature, now, therefore,

RESOLVED, that this County Legislature hereby authorizes the automatic upgrade for all trainee positions without further Legislative approval, as recommended by the County Executive annually as part of the budget process and adopted by the Legislature, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) STATE OF NEW YORK

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 7th day of November, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 8th day of November, 2024.

Date sent to County Executive: November 8, 2024

Approved County Executive 20<u>کېب</u>ر

Intro No.

Date

Reviewed by
Co. Attorney

Date

10 | 34 | 2034

Co. Storney

Date

RESOLUTION

BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK

Permanent No. 2024-422

Date Adopted ////24

Effective Date ////24

Sponsored by

Finance, Personnel and Health & Human Services Committees

Seconded by:

Hon. Erin V. Micha

RESOLUTION AUTHORIZING A RETENTION INCENTIVE FOR ELIGIBLE EMPLOYEES WITHIN THE DEPARTMENT OF SOCIAL SERVICES

WHEREAS, the Department of Social Services is mandated to provide services to the public and cannot provide these mandated services without proper staffing, and

WHEREAS, it is desired to pay a retention incentive to retain eligible employees within the Department of Social Services, Law Department, DPW-Division of Security, to provide these services, now, therefore, be it

RESOLVED, that all part time and full time benefit eligible employees that are employed by the Department of Social Services are eligible for the retention incentive excluding the following titles:

Commissioner of Social Services
Deputy Commissioner of Social Services
Deputy Commissioner of DSS/Administrative Services

and be it

FURTHER RESOLVED, the following titles that are employed by the DPW-Division of Security and reimbursed by the Department of Social Services are included:

Social Services Examiner
Senior Social Services Examiner
Keyboard Specialist
and be it

FURTHER RESOLVED, the following titles that are employed by the Law Department and reimbursed by the Department of Social Services are included:

Office Manager Secretary Paralegal

and be it

FURTHER RESOLVED, that this will be a one-time incentive paid out bi-annually in 2025 and will be paid based on the employee's longevity date as of January 1st, 2025. To be eligible for the incentive the employee must be employed in the Department of Social Services on January 1, 2025, have a longevity date of at least one year, and still employed in the Department of Social Services on the date of the payment, and be it

Intro No.	46
Date	10/24/2024
Reviewed by Co. Attorney	(05)
	9/-/-

Date

RESOLUTION

BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK Permanent No. 2024-422

Date Adopted 11/7/24

Effective Date 11/1/24

10/8/24

FURTHER RESOLVED, that the total incentive to be paid will be \$3,000 for full time employees and \$1,500 for part time employees, with \$1,500/\$750 paid in the first payroll of June 2025 and \$1,500/\$750 paid in the first payroll of December 2025, and be it

FURTHER RESOLVED, that said incentive shall be paid from Incentive budget line in both the operating budget and various grants, as follows: 35010006/35020006/35030006/35050006/35060006.6001014, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME) ss.: STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 7th day of November, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 8th day of November, 2024.

Date sent to County Executive: November 8, 2024

Approved County Executive

Date 11 12 20 44

Intro No. Date Reviewed by Co. Attorney Date

RESOLUTION

BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK

Permanent No. 2024-423 Date Adopted 11/7/24

Effective Date

Economic Development, Education & Culture and Finance Committees Sponsored by:

Seconded by: Hon. Mary A. Kaminsky

RESOLUTION AUTHORIZING THE APPROPRIATION OF AMERICAN RESCUE PLAN ACT (ARPA) FUNDING

WHEREAS, the County received funding through the American Rescue Plan Act (ARPA) to address economic impacts from the COVID-19 pandemic, and

WHEREAS, this County Legislature authorized and appropriated the American Rescue Plan Act (ARPA) funding to various agencies to support economic development and community projects in Broome County, and

WHEREAS, it is desired to appropriate the remaining American Rescue Plan Act (ARPA) Funding as follows:

FY25 Small Community Grant Fund \$500,000 Emergency Services Equipment \$375,000 Office for Aging Equipment \$75,000 Dog Shelter Equipment \$225,000

now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the appropriation of American Rescue Plan Act (ARPA) funding as follows:

FY25 Small Community Grant Fund \$500,000 **Emergency Services Equipment** \$375,000 Office for Aging Equipment \$75,000 Dog Shelter Equipment \$225,000

and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Director of the Office of Management and Budget to adjust ARPA appropriations as needed to close the ARPA grant by appropriating any available ARPA funds, not to exceed the total ARPA award, to any count administrative unit, and be it

FURTHER RESOLVED, that any final adjustments will be reported to the Clerk of the Legislature, and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

COUNTY OF BROOME)	55.:
STATE OF NEW YORK)	

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 7th day of November, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 8th day of November, 2024.

Date sent to County Executive: November 8, 2024 Approved County Executive Date <u>۷ يد</u> 20

Intro No.	48
Date _	10/24/2024
Reviewed by Co. Attorney	CO5
Date	10/10/24

BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK

Permanent No. 2024-424 Date Adopted 11/7/24 Effective Date 1/12/24

Sponsored by:

Finance and Personnel Committees

Seconded by:

Hon. Louis P. Augostini

RESOLUTION **ESTABLISHING** RATE OF COMPENSATION **FOR NON-UNION** ADMINISTRATIVE PERSONNEL FOR FISCAL YEAR 2025

RESOLVED, all non-union Administrative I personnel will receive a three percent (3.0%) COLA, effective January 1, 2025, and be it

FURTHER RESOLVED, all non-union Administrative II personnel will receive a minimum of three percent (3.0%) COLA, effective January 1, 2025, and be it

FURTHER RESOLVED, all non-union Attorney personnel AT-1 through AT-6, will receive a three percent (3.0%) COLA, effective January 1, 2025, and be it

FURTHER RESOLVED, that all non-union Administrative I, Administrative II and Attorney position minimums are established pursuant to the schedule attached hereto as Exhibit "A", and be it

FURTHER RESOLVED, that other Broome County appointed, elected and miscellaneous officials' salaries are established pursuant to the schedule attached hereto as Exhibit "B", and be it

FURTHER RESOLVED, that the Director of Management and Budget is hereby authorized, empowered and directed to correct any modifications, changes, additions and/or typographical errors not affecting the substance of the budget and that the Director of Management and Budget is further directed, after making such corrections, to file same with the Clerk of the County Legislature and to furnish said Clerk with sufficient copies thereof for the members of the County Legislature.

COUNTY OF BROOME STATE OF NEW YORK)

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 7th day of November, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 8th day of November, 2024.

Date sent to County Executive: November 8, 2024

Approved County Executive Date . 20 ~~**^**

Exhibit A

Admin I	" ,	
	2025 Minimum	
Grade	37.5 hours	40 hours
7	30,359	32,383
8	30,966	33,031
9	31,687	33,799
10	33,220	35,279
11	34,838	37,161
12	36,183	38,985
13	38,352	40,910
14	40,256	42,808
15	42,260	45,078
16	44,372	47,331
17	46,610	49,715
18	48,964	52 ,232
19	51,447	54,877
20	54,072	57,600
21	56,836	60,559
22	60,379	63,683
23	62,878	66,982
24	66,086	70,446
25	69,510	74,147
26	73,135	78,010
27	76,943	82,074
28	80,966	86,361
29	85,212	90,892
30	89,473	95,436
31	93,946	100,208
32	98,644	105,218
33	103,576	110,479
34	108,755	116,003
35	114,192	121,803

Admin II	
Grade	2025 Minimum
Α	72,328
В	75,945
С	79,742
D	83,729
Ε	87,915
F	92,311
G	96,927
Н	101,773
1	106,862
J	112,205
K	117,815
L	123,706
M	129,891
N	136,386
0	143,205
Р	150,365
Q	157,883
R	165,778
S	174,066
Т	182,770

ATTORNEY		
	20	25
Grade	Minimum	Maximum
AT1	88,48	3 100,116
AT2	103,91	.1 118,001
AT3	121,05	137,871
AT4	140,81	.2 -
AT5	148,84	7 -
AT6	164,91	.6 -

Exhibit B

Elected and Miscellaneous Officials		
l Title	2025 Minimum	Authorization
Chair, Legislature	7,500	Resolution 68-388
Comm. Elections	20,000	Resolution 99-513
Coroner	42,024	Resolution 14-392
Deputy Coroner	35,720	Resolution 14-392
County Clerk	102,564	Resolution 98-518, 04-571
County Executive	123,321	Res. 98-518, 04-571, 22-538
District Attorney	221,100	NYS Law Sec 700B,Reso 2024-192
Legislator	12,500	Resolution 98-520
Sheriff	128,713	Resolution 98-518, 04-571
Director of Golf	82,567	Resolution 14-392
Superintendent of Golf	71,063	Resolution 14-392
Asst Superintendant of Golf	38,830	Resolution 2016-127
Golf Course Mechanic	35,678	Resolution 2018-5
County Historian	8,594	
Deputy County Historian	5,973	

Intro No.	51
Date	10/24/2024
Reviewed by Co. Attorney ₋	CDS
Date	10/8/24

BROOME COUNTY LEGISLATURE BINGHAMTON, NEW YORK Permanent No. 2024-427
Date Adopted 11/1/24
Effective Date 1//12/24

Sponsored by:

Finance Committee

Seconded by:

Hon. Stephen J. Flagg

RESOLUTION ADOPTING THE BROOME COUNTY BUDGET FOR FISCAL YEAR 2025

RESOLVED, that the recommended budget of the County of Broome, including the County's 2025 Capital Budget, as corrected and amended to \$473,724,924 be and is hereby adopted as the budget for the County of Broome, for the year commencing January 1, 2025 and ending December 31, 2025, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized, empowered, and directed to correct any modifications, changes, additions and/or typographical errors not effecting the substance of the budget and that the Director of the Office of Management and Budget is further directed, after making such corrections, to file same with the Clerk of the County Legislature and to furnish said Clerk with sufficient copies thereof for the members of the County Legislature.

COUNTY OF BROOME) STATE OF NEW YORK)

I FURTHER CERTIFY that at the time said resolution was adopted said Legislature was comprised of fifteen members.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Legislature this 8th day of November, 2024.

Date sent to County Executive: November 8, 2024

Approved County Executive

Date 11 20 20

I, the undersigned, Deputy Clerk of the Legislature of the County of Broome, DO HEREBY CERTIFY that the above is an original resolution of such Legislature duly adopted on the 7th day of November, 2024, by a majority of the members elected to the Legislature of said County at a regular meeting of said Legislature.