

SPECIAL FINANCE COMMITTEE BUDGET MEETING MINUTES  
NOVEMBER 10, 2022

The Finance Committee of the Broome County Legislature met on Thursday, November 10, 2022 in the Legislative Conference Room, Sixth Floor, Edwin L. Crawford County Office Building.

Members Present: S. Flagg (Chair), S. Baker, C. O'Brien, K. Wildoner, M. Kaminsky

Members Absent: None

Others Present: K. Beebe, B. Weslar, M. Whalen, M. Pasquale, D. Reynolds, C. Hall, R. O'Donnell, M. Tanzini, J. Scott, A. Martin, Legislature; M. Ponticiello, C. Wagner, J. Garnar, County Exec's Office; G. Bucciarelli, J. Knebel, OMB; R. Behnke, Law; T. Dellapenna, Risk & Insurance; C. Segrue, Personnel; N. Williams, N. Williams, K. White, DSS; G. Kilmer, Transit; T. Eaton, OFA; M. McFadden, Health Dept.; E. Janis, Office of the Sheriff; E. Gartenman, Assigned Counsel Program; B. Norris, Security; M. Decker, RPTS; A. McLaughlin, M. Klenovic, Audit & Control; K. Andrews, F. Shah, Info. Tech.; T. Moore, A. Aranov, WPRNC; S. Brewer, Planning; P. Dewing, OES; M. Heefner, Aviation; J. Haas, Land Bank; K. Zumbach, Probation; J. Schmidt, K. Medinosky, N. Paugh, DSS; F. Akshar, Sheriff-Elect; V. Gialanella, Visitor

The Committee meeting was called to order by the Chairman at 4:47 p.m. Mr. Wildoner moved the agenda, seconded by Mr. Baker. The Committee took the following action with regard to the matters before it:

Initiative 1: Purchase Special Operations Fire Apparatus for the Office of Emergency Services

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Add

EMERGENCY SERVICES

PURCHASE OF FIRE TRUCK

Purchase of special operations fire apparatus.

Estimated Project Cost \$ 300,000

Funding Sources

Federal	\$ 0
State	\$ 0
County	\$ 300,000
Fees/Other	\$ 0
Bond Authority	\$ 300,000

Annual Added to taxes

YPU 10

LFL Sect 11 27

Percent Increase Taxes .000499

[See also Bond authorization resolution amendments]

Initiative 2: Reorganization of staff. Budget neutral-funded within the Office of the Sheriff's budget.

Page 155

Correction Officer Reduce 159 to 154

Page 157

6001000 Salaries, Full-Time -224,060

6001003 Salaries, Overtime -34,723

Page 158

6008001 State Retirement -42,571

	6004406 Medical and Hospital Services	-40,000	
	6004413 Other Health and Medical	-40,000	
Page 159			
	6008002 Social Security	-17,140	
	6008007 Health Insurance	-57,545	
Page 163			
	Add		
	Public Relations Coordinator (40 hours)		27 Admin
	Community Engagement and Recruitment Coordinator (40 hours)		26 Admin
	Deputy Sheriff Lieutenant (40 hours)		BCSLEOA
	Administrative Assistant to the Sheriff (40 hours)		25 Admin
Delete			
	Secretary to the Sheriff 37.5 hours		23 Admin
Add			
	Secretary to the Sheriff 40 hours		23 Admin
Page 164			
	6001000 Salaries, Full-Time		+321,192
Page 166			
	6008001 State Retirement		+64,239
	6008002 Social Security		+24,572
Page 167			
	6008007 Health Insurance		+ 46,036

Initiative 3: Upgrade positions in Department of Audit and Control to restore parity with comparable positions in other departments.

Page 40 Upgrade Secretary to the Comptroller from 14 Admin to 18 Admin  
Eliminate Accountant (County) and create an additional Internal Auditor/Trainee  
Upgrade 5 Internal Auditor/Trainee positions from 21/19 CSEA to 25/23 CSEA

Page 41	6001000	Salaries Full-time	+ \$86,126
Page 42	6008001	State Retirement	+ \$13,797
	6008002	Social Security	+ \$6,589
Page 41	6004501	Audit Fees	- \$34,000
Page 420	6004539	Court Assigned Attorneys - Criminal	-\$72,512

**Initiatives 1-3 carried. Ayes-5, Nays-0**

There being no further business to come before the Committee at this time, Mr. Baker made a motion to adjourn, seconded by Mr. Wildoner. The meeting adjourned at 5:04 p.m.