

Intro No.

Date

Reviewed by
Co. Attorney

Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING THE APPLICATION FOR AND ACCEPTANCE OF STATE AID FOR THE YOUTH BUREAU'S YOUTH DEVELOPMENT, YOUTH SPORTS & EDUCATION, YOUTH TEAM SPORTS, AND RUNAWAY & HOMELESS YOUTH PROGRAMS FUNDING AND AUTHORIZING AGREEMENTS WITH VARIOUS VENDORS TO ADMINISTER SAID PROGRAMS FOR 2026-2027

WHEREAS, the Executive Director of the Youth Bureau requests authorization to submit an application and accept State Aid in the amount of \$606,502 for the Youth Bureau's Youth Development, Youth Sports & Education, Youth Team Sports, and Runaway & Homeless Youth Programs funding and authorize an agreement with various vendors as listed on Exhibit "A" to administer said programs for the period October 1, 2026 through September 30, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the Executive Director of the Youth Bureau to submit an application and accept \$606,502 in State Aid from the New York State Office of Children and Family Services, North Building, Room 330, 52 Washington Street, Rensselaer, New York 12144 for the Youth Bureau's Youth Development, Youth Sports & Education, Youth Team Sports, and Runaway & Homeless Youth Programs for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes agreements with various vendors for the programs as listed on Exhibit "A" for the Youth Bureau's Youth Development, Youth Sports & Education, Youth Team Sports, and Runaway & Homeless Youth Programs for the period October 1, 2026 through September 30, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors at the amounts as listed on Exhibit "A" for the term of the agreements, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 43010008.6004-202,1010 (Subcontracted Program Expense)

FURTHER RESOLVED, the Executive Director of the Youth Bureau is authorized to accept and allocate additional funding for the Youth Bureau's Youth Development, Youth Sports & Education, Youth Team Sports, and Runaway & Homeless Youth Programs for the period October 1, 2026 through September 30, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

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FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

2026-2027 YDP - \$233,657		100% State Share	
Agency Program	2027 Funding Requested	2027 Recommendation	Contract
ACHIEVE	\$8,000	\$8,000.00	65-202
Children's Summer Program			
The Bridge Community Center	\$25,000	\$20,000.00	65-204
After School Program			
CARES Advocates for Families Inc	\$20,000	\$15,000.00	65-203
EACH1 TEACH1 tutoring program			
CARES Advocates for Families Inc	\$20,000	\$10,000.00	65-203A
CARES DAD Program			
CARES Advocates for Families Inc	\$4,731.60	\$4,732.00	NEW
Children Utilizing Talents C.U.T.			
Catholic Charities of Broome County	\$20,000	\$10,000.00	65-64
Gateway Program			
Children's Home of Wyoming Conference	\$20,000	\$20,000.00	65-189
STCC Youth Sports Program			
Cornell Cooperative Extension of Broome County	\$27,500	\$27,500.00	65-183
Nature Based Education			
Crime Victims Assistance Center	\$20,000	\$20,000.00	65-133
Safe Harbour			
Cops 4 a Cause	\$20,000	\$20,000.00	NEW
Youth & Police Initiative			(65-188)
Tri-Cities Opera	\$20,000	\$5,000.00	65-221
Tri-Cities Opera Education Program			
Town of Vestal Recreation	\$20,000	\$5,000.00	65-173
Playground Program			
VINES	\$20,000	\$20,000.00	65-180
Grow Binghamton			
Samaritan Counseling Center Southern Tier	\$5,000	\$5,000.00	NEW
Toolbox Talk			
YMCA of Broome County	\$20,000	\$15,000.00	65-214
Children's S.T.E.A.M. Summer Camp			
Youth Bureau - Admin		\$28,425.00	Internal
Total	\$270,232.60	\$233,657.00	
YSEF Funding - \$114,889		100% State Share	
Binghamton University	\$20,000	\$10,000.00	65-219
Binghamton Bearcats Community Connections			
Bulldogs Sports Complex	\$20,000	\$16,000.00	65-199
Group Basketball Training/ Summer Camp			
Jewish Community Center of Binghamton, NY, Inc.	\$4,950	\$4,950.00	NEW

Kids Connection Active Future Initiatives			
Town of Vestal Recreation	\$20,000	\$15,500.00	65-213
Expanded Swim Lessons Program			
Maine-Endwell Little League	\$19,400	\$5,000.00	NEW
MELL Gator-Umpire Fees-Registration Assist			
Police Athletic League	\$5,000	\$10,000.00	NEW
PAL Camp			
Town of Coleville	\$4,500	\$4,500.00	NEW
Winter Skate, Basketball, Field Hockey			
YMCA of Broome County	\$40,000	\$31,706.00	65-218
Youth Wellness Programming			
Youth Bureau - Admin		\$17,233.00	
Totals	\$133,850	\$114,889	
YTS Funding - \$92,103		100% State Share	
Binghamton Patriots Youth Lacrosse Club, Inc.	\$20,000	\$10,000.00	65-222
Binghamton Youth Lacrosse Program			
Harpurville Youth Sports Association	\$20,000	\$5,000.00	NEW
Harpurville Youth Sports Association			
Johnson City Little League	\$20,000	\$20,000.00	65-201
Operating Cost			
Johnson City Youth Baseball	\$7,500	\$5,000.00	NEW
2027 Summer Season (Baseball/Softball)			
Johnson City Youth Football League	\$50,000	\$5,000.00	NEW
Softball/Baseball			
Maine-Endwell Little League	\$5,000	\$5,000.00	NEW
Maine-Endwell Little League	\$19,962	\$0.00	
MELL Facility Improvements-Equipment-Fence			
Whitney Point Civic Association	\$20,000	\$20,000.00	65-220
Whitney Point Civic Baseball			
Town of Vestal Recreation	\$20,000	\$10,000.00	65-213
Inclusive Team Sports Program			
Youth Bureau - Admin		\$12,103.00	
Totals	\$182,462	\$92,103	
RHYA 1 Funding - \$165,853		60% State Share	
Catholic Charities	\$145,931.00	\$149,268.00	65-145
Teen Transitional Living Program (TTLP)			
Totals	\$145,931.00	\$149,268	
RHYA 2 Funding		60% State Share	

RHYA Coordinator - Admin		\$16,585.00	Internal
Totals	\$0.00	\$16,585.00	
Total OCFS Allocations 2026-2027: \$606,502	\$732,475	\$606,502	