

40 LATE

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Intro No. _____
Date 9/16/2021
Reviewed by [Signature]
Co. Attorney _____
Date 9-9-2021

Sponsored by: Finance Committee

RESOLUTION AUTHORIZING ACCEPTANCE OF THE NEW YORK STATE HEALTH CORPS FELLOWSHIP PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH, ADOPTING A PROGRAM BUDGET AND AUTHORIZING AN AGREEMENT WITH COORDINATED CARE SERVICES, INC., TO ADMINISTER SAID PROGRAM FOR 2021-2023

WHEREAS, the Director of Public Health requests authorization to accept the New York State Health Corps Fellowship Program Grant, adopt a program budget in the amount of \$2,614,414 and to enter into an agreement with Coordinated Care Services, Inc., to administer said program for the period September 1, 2021 through July 31, 2023, and

WHEREAS, said program will build public health capacity to support COVID-19 response operations and increase preparedness for future public health emergencies, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$2,614,414 from the Health Research Inc., New York State Department of Health, 150 Broadway, Suite 516, Albany, New York 12204 for the Department of Health's New York State Health Corps Fellowship Program Grant for the period September 1, 2021 through July 31, 2023, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$2,614,414, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement Coordinated Care Services, Inc., 1099 Jay Street, Rochester, New York 14611 to administer said program grant for the period September 1, 2021 through July 31, 2023, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$1,534,995 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25010004.6004146.1011.2510670 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that Resolution 337 of 2021 that authorized the revision of the COVID-19 Enhanced Detection, Surveillance and Prevention Program Grant for the Department of Health and authorized an agreement with Coordinated Care Services Inc., for services related to the Public Health Fellows Program is rescinded in its entirety, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

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FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative are hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

**BUDGET EXHIBIT
NYS Public Health Corps Fellowship Program
Broome County Health Department**

GRANT NAME:	New York State Public Health Corps Fellowship Pr	Dept ID:	25010004
GRANT TERM:	9/1/2021-7/31/2023	Fund Code:	1011
		Project Code:	2510670

**Proposed
Budget**

Appropriations

Contractual Expenditures

6004012	OFFICE SUPPLES	20,000.00
6004056	COMPUTER EQUIPMENT (NON CAPITAL)	1,500.00
6004146	SUBCONTRACTED PROGRAM EXPENSE	1,534,995.00
6004148	RESERVE FOR PROGRAMS	1,000,000.00

Total Contractual Expenditures	2,556,495.00
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6004609	DATA PROCESSING CHARGEBACKS	17,000
6004617	DUPLICATING/PRINTING CHARGEBACK	1,000
6004610	PERSONAL SERVICES CHARGEBACK	39,919.00

Total Chargeback Expenditures	57,919.00
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Total Expenditures	2,614,414.00
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Revenue

5000912	HEALTH DEPT - FEDERAL	2,614,414.00
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Total Revenue	2,614,414.00
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