

Intro No. 18
Date 8/24/25
Reviewed by UB
Co. Attorney 8-4-25
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE CHILDHOOD LEAD POISONING PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2025-2026

WHEREAS, this County Legislature, by Resolution 369 of 2023, and Resolution 288 of 2024, authorized and approved the Childhood Lead Poisoning Prevention Program Grant for the Department of Health and adopted a program budget in the amount of \$380,200 for the period October 1, 2024 through September 30, 2025, and

WHEREAS, said program works with parents/tenants and property owners to eliminate or reduce the lead hazards within homes before it causes lead poisoning in children, and

WHEREAS, it is desired to renew said program grant in the amount of \$380,200 for the period October 1, 2025 through September 30, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$380,200 from New York State Department of Health, Empire State Plaza, Corning Tower Room 1395, Albany, New York 12237, for the Department of Health's Childhood Lead Poisoning Prevention Program Grant for the period October 1, 2025 through September 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$380,200, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Department of Health to accept and allocate additional Childhood Lead Poisoning Prevention Program funding for the period October 1, 2025 through September 30, 2026 without further Legislative approval provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Budget Director, Comptroller and/or Commissioner of Finance) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Exhibit A

Broome County Health Department
Childhood Lead Poisoning Prevention Program (CLPPP+)
 10/01/2025 - 09/30/2026

Dept. ID 25010004
 Project 2510756

	10/1/2024-9/30/2025	10/1/2025-9/30/2026
	Current Budget	Proposed Budget
<u>Appropriations</u>		
Personal Services		
6001000 SALARIES FULL-TIME	\$ 83,926.00	\$ 100,792.00
6001001 SALARIES PART-TIME	\$ 49,659.00	\$ 56,779.00
6001002 SALARIES TEMPORARY	\$ 1,593.00	\$ -
Total Personal Services	\$ 135,178.00	\$ 157,571.00
Contractual Expenditures		
6004012 OFFICE SUPPLIES	\$ 4,031.00	\$ 3,000.00
6004045 EDUCATION AND TRAINING SUPPLIES	\$ 5,000.00	\$ 5,000.00
6004055 COMPUTER SOFTWARE & SUPPLIES	\$ 377.00	\$ -
6004056 COMPUTER EQUIPMENT	\$ 1,000.00	\$ 500.00
6004061 ENVIRONMENTAL HEALTH SUPPLIES	\$ 49,000.00	\$ 49,000.00
6004062 MEDICAL LAB & CLINIC SUPPLIES	\$ 26,000.00	\$ -
6004100 POSTAGE & FREIGHT	\$ -	\$ 200.00
6004105 DUES & MEMBERSHIPS	\$ -	\$ 550.00
6004136 OPERATIONAL EQUIPMENT REPAIRS	\$ -	\$ 4,500.00
6004137 ADVERTISING AND PROMOTION EXP	\$ 12,947.00	\$ 12,382.00
6004146 SUBCONTRACTED PROGRAM EXPENSE	\$ 19,475.00	\$ 19,475.00
6004161 TRAVEL HOTEL & MEALS	\$ 10,000.00	\$ 2,000.00
6004162 EDUCATION AND TRAINING	\$ 3,000.00	\$ 480.00
6004402 LAB SERVICES	\$ 1,000.00	\$ 1,000.00
6004573 OTHER FEES FOR SERVICES	\$ 1,000.00	\$ 1,000.00
Total Contractual Expenditures	\$ 132,830.00	\$ 99,087.00
Chargeback Expenditures		
6004605 COUNTY ATTORNEY CHARGEBACK	\$ 6,000.00	\$ 6,000.00
6004606 TELEPHONE BILLING ACCOUNT	\$ 2,300.00	\$ 1,975.00
6004609 DATA PROCESSING CHARGEBACK	\$ 5,400.00	\$ 5,225.00
6004610 PERSONAL SERVICES CHARGEBACK	\$ 37,102.00	\$ 31,825.00
6004614 OTHER CHARGEBACK EXPENSES	\$ 150.00	\$ 80.00
6004615 GASOLINE CHARGEBACK	\$ 1,000.00	\$ 1,000.00
6004616 FLEET CHARGEBACK	\$ 2,550.00	\$ 2,500.00
6004617 DUPLICATING/PRINTING CHARGEBACK	\$ 5,000.00	\$ 5,000.00
6004618 OFFICE SUPPLIES CHARGEBACK	\$ 4,000.00	\$ 4,000.00
Total Chargeback Expenditures	\$ 63,502.00	\$ 57,605.00
Fringe Benefits		
6008001 STATE RETIREMENT	\$ 16,990.00	\$ 19,467.00
6008002 SOCIAL SECURITY	\$ 10,090.00	\$ 12,054.00
6008004 WORKERS COMPENSATION	\$ 1,142.00	\$ 1,970.00
6008006 LIFE INSURANCE	\$ 26.00	\$ 29.00
6008007 HEALTH INSURANCE	\$ 20,239.00	\$ 32,274.00
6008010 DISABILITY INSURANCE	\$ 203.00	\$ 143.00
Total Fringe Benefits	\$ 48,690.00	\$ 65,937.00
Total Expenditures	\$ 380,200.00	\$ 380,200.00
<u>Revenue</u>		
5000840 HEALTH DEPARTMENT - STATE	\$ 380,200.00	\$ 380,200.00
	\$ 380,200.00	\$ 380,200.00

BROOME COUNTY HEALTH DEPARTMENT**PROGRAM:** Childhood Lead Poisoning Prevention Program 10/1/25-9/30/26**SUMMARY OF PERSONAL SERVICE POSITIONS****Full-Time Positions**

Title of Position	Grade/Unit	Actual 24/25	Currently Authorized 24/25	Requested 25/26	Recommended 25/26
Public Health Sanitarian	17S/CSEA	2	2	2	2
Total Full-Time Positions:		2	2	2	2

Part-Time Positions

Title of Position	Grade/Unit	Actual 24/25	Currently Authorized 24/25	Requested 25/26	Recommended 25/26
Senior Public Health Sanitarian <i>10/1/25 – 3/31/26(0.25 FTE)</i> <i>4/1/26 – 9/30/26(0.3 FTE)</i>	20S/BAPA	1	1	1	1
Supervising Public Health Nurse	20/BAPA	1	1	0	0
Health Program Director	17S/BAPA	2	2	2	2
Total Part-Time Positions:		4	4	3	3

Intro No. 20
Date 8/21/25
Reviewed by [Signature]
Co. Attorney 8/4/25
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH COMFORT KEEPERS FOR EISEP SERVICES FOR THE OFFICE FOR AGING FOR THE PERIOD 2025-2026

WHEREAS, the Director of the Office for Aging requests authorization for an agreement with Comfort Keepers for EISEP Services for the Office for Aging at a cost not to exceed \$60,000, for the period through July 1, 2025 through March 31, 2026 and

WHEREAS, said services are necessary to provide EISEP level I services, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Comfort Keepers, 1301 Trumansburg Road, Suite F, Ithaca, New York 14850, for EISEP services for the Office for Aging for the period July 1, 2025 through March 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$60,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 34010006.6004146.1011.3410845 (Subcontracted Services) 34010006.6004146.1011.3410851 (Subcontracted Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 28
Date 8/21/25
Reviewed by ALH
Co. Attorney 8/5/25
Date

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING A MEMORANDUM OF UNDERSTANDING WITH BROOME-TIOGA BOCES FOR LEASE OF SPACE FROM THE OFFICE OF EMPLOYMENT AND TRAINING FOR 2025-2030

WHEREAS, the Director of the Office of Employment and Training requests authorization for a memorandum of understanding with Broome-Tioga BOCES for the lease of space from the Office of Employment and Training (OET) with revenue to the County in the amount of \$18.37 per sq. ft., for a total amount not to exceed \$56,947 for the period July 1, 2025 through June 30, 2030, and

WHEREAS, said agreement is necessary to provide Broome-Tioga BOCES with space to conduct daily Adult Basic Education and High School Equivalency testing at the Broome Tioga Workforce NY Career Center, with OET being reimbursed for the use of space, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a memorandum of understanding agreement with Broome-Tioga BOCES, 435 Glenwood Road, Binghamton, New York 13905, for the lease of space from the Office of Employment and Training, for the period July 1, 2025 through June 30, 2030, and be it

FURTHER RESOLVED, that in consideration of said services, the Contractor shall pay the County an amount not to exceed \$18.37 per sq. ft., for a total amount not to exceed \$56,947 for the term of the agreement, and be it

FURTHER RESOLVED, that the revenue hereinabove authorized shall be credit to budget line 33020006.6004111.3310272.3131 (Land & Building Rental), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.