

Intro No. 4
Date 8/18/2022
Reviewed by CDS
Co. Attorney
Date 8/11/22

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Economic Development, Education & Culture and Finance Committees

RESOLUTION AUTHORIZING AN AGREEMENT WITH KATHLEEN WEISS TO RECEIVE AND DISPLAY PUBLIC ART THROUGH THE IDISTRICTS MURALS AND MOSAICS PUBLIC ART PROGRAM

WHEREAS, this County Legislature, by Resolution 398 of 2019, authorized acceptance of the iDistrict Art Parks and Murals/Mosaics Program Grant for the Department of Planning and adopting a program budget in the amount of \$1,560,000 for the period June 1, 2019 through May 31, 2024, and

WHEREAS, said program allows for the installation and construction of iDistrict Art Parks in the three Innovation Districts in the City of Binghamton, Village of Johnson City and Village of Endicott, and

WHEREAS, the Director of Planning requests authorization for an agreement with Kathleen Weiss to receive and display public art within the Village of Endicott iDistrict at 32 Garfield Avenue through the iDistricts Murals and Mosaics Public Art Program, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Kathleen Weiss to receive and display public art within the Village of Endicott iDistrict at 32 Garfield Avenue through the iDistricts Murals and Mosaics Public Art Program, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No.

18 A

Date

8/18/22

Reviewed by
Co. Attorney

llw

Date

8/2/22

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Sponsored by: Health & Human Services, Personnel and Finance Committees

RESOLUTION AUTHORIZING RENEWAL OF THE CHILDHOOD LEAD POISONING PREVENTION PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2022-2023

WHEREAS, this County Legislature, by Resolution 348 of 2022, authorized and approved renewal of the Childhood Lead Poisoning Prevention Program Grant for the Department of Health and adopted a program budget in the amount of \$375,698 for the period October 1, 2021 through September 30, 2022, and

WHEREAS, said program works with parents/tenants and property owners to eliminate or reduce the lead hazards within homes before it causes lead poisoning in children, and

WHEREAS, it is desired to renew said program grant in the amount of \$380,200 for the period October 1, 2022 through September 30, 2023, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$380,200 from New York State Department of Health, Bureau of Community Sanitation and Food Protection, Empire State Plaza, Corning Tower Room 1619, Albany, New York 12237, for the Department of Health's Childhood Lead Poisoning Prevention Program Grant, for the period October 1, 2022 through September 30, 2023, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$380,200, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Department of Health to accept and allocate additional Childhood Lead Poisoning Prevention Program funding for the period October 1, 2022 through September 30, 2023 without further Legislative approval provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

EXHIBIT A

Broome County Health Department
Childhood Lead Poisoning Prevention Program (CLPPP+)
 10/01/2021- 09/30/2022

Dept. ID 25010004
 Project 2510687

| | 10/01/21- 09/30/22 Current Budget | 10/1/2022-9/30/2023 Proposed Budget |
|---|---|---|
| Appropriations | | |
| Personal Services | | |
| 6001000 SALARIES FULL-TIME | \$ 78,165.00 | \$ 87,792.00 |
| 6001001 SALARIES PART-TIME | \$ 24,943.00 | \$ 66,166.00 |
| 6001002 SALARIES TEMPORARY | \$ 14,649.00 | \$ - |
| 6001003 SALARIES OVERTIME | \$ 3,490.00 | \$ 3,686.00 |
| Total Personal Services | \$ 121,247.00 | \$ 157,644.00 |
| Contractual Expenditures | | |
| 6004012 OFFICE SUPPLIES | \$ 2,000.00 | \$ 1,000.00 |
| 6004045 EDUCATION AND TRAINING SUPPLIES | \$ 2,000.00 | \$ 500.00 |
| 6004046 GAS OIL GREASE AND DIESEL FUEL | \$ 50.00 | \$ 50.00 |
| 6004056 COMPUTER EQUIPMENT | \$ 7,000.00 | \$ 500.00 |
| 6004061 ENVIRONMENTAL HEALTH SUPPLIES | \$ 30,000.00 | \$ 12,000.00 |
| 6004062 MEDICAL LAB & CLINIC SUPPLIES | \$ 2,000.00 | \$ 1,000.00 |
| 6004100 POSTAGE & FREIGHT | \$ 1,000.00 | \$ 1,000.00 |
| 6004105 DUES AND MEMBERSHIPS | \$ 500.00 | \$ - |
| 6004136 OPERATIONAL EQUIPMENT REPAIRS | \$ 5,000.00 | \$ 5,000.00 |
| 6004137 ADVERTISING AND PROMOTION EXP | \$ 25,183.00 | \$ 9,249.00 |
| 6004146 SUBCONTRACTED PROGRAM EXPENSE | \$ 8,200.00 | \$ 8,000.00 |
| 6004160 MILEAGE & PARKING- LOCAL | \$ 50.00 | \$ 50.00 |
| 6004161 TRAVEL HOTEL & MEALS | \$ 2,000.00 | \$ 250.00 |
| 6004162 EDUCATION AND TRAINING | \$ 2,000.00 | \$ 500.00 |
| 6004169 DAY TRIP MEAL REIMBURSEMENT | \$ 200.00 | \$ 100.00 |
| 6004402 LAB SERVICES | \$ 5,000.00 | \$ 4,000.00 |
| 6004573 OTHER FEES FOR SERVICES | \$ 1,500.00 | \$ 750.00 |
| Total Contractual Expenditures | \$ 93,683.00 | \$ 43,949.00 |
| Chargeback Expenditures | | |
| 6004604 DPW SECURITY CHARGEBACKS | \$ - | \$ - |
| 6004605 COUNTY ATTORNEY CHARGEBACK | \$ 5,000.00 | \$ 2,000.00 |
| 6004606 TELEPHONE BILLING ACCOUNT | \$ 2,500.00 | \$ 2,000.00 |
| 6004609 DATA PROCESSING CHARGEBACK | \$ 10,000.00 | \$ 12,300.00 |
| 6004610 PERSONAL SERVICES CHARGEBACK | \$ 77,635.00 | \$ 76,140.00 |
| 6004614 OTHER CHARGEBACK EXPENSES | \$ 500.00 | \$ - |
| 6004615 GASOLINE CHARGEBACK | \$ 1,000.00 | \$ 1,000.00 |
| 6004616 FLEET CHARGEBACK | \$ 2,300.00 | \$ 2,000.00 |
| 6004617 DUPLICATING/PRINTING CHARGEBACK | \$ 4,000.00 | \$ 3,000.00 |
| 6004618 OFFICE SUPPLIES CHARGEBACK | \$ 3,000.00 | \$ 1,000.00 |
| Total Chargeback Expenditures | \$ 105,935.00 | \$ 99,440.00 |
| Fringe Benefits | | |
| 6008001 STATE RETIREMENT | \$ 18,680.00 | \$ 24,018.00 |
| 6008002 SOCIAL SECURITY | \$ 9,275.00 | \$ 12,060.00 |
| 6008004 WORKERS COMPENSATION | \$ 1,516.00 | \$ 1,971.00 |
| 6008006 LIFE INSURANCE | \$ 52.00 | \$ 50.00 |
| 6008007 HEALTH INSURANCE | \$ 29,555.00 | \$ 40,831.00 |
| 6008010 DISABILITY INSURANCE | \$ 257.00 | \$ 237.00 |
| 6008011 UNEMPLOYMENT INSURANCE | \$ - | \$ - |
| Total Fringe Benefits | \$ 59,335.00 | \$ 79,167.00 |
| Total Expenditures | \$ 380,200.00 | \$ 380,200.00 |
| Revenue | | |
| 5000840 HEALTH DEPARTMENT - STATE | \$ 380,200.00 | \$ 380,200.00 |
| | \$ 380,200.00 | \$ 380,200.00 |

BROOME COUNTY HEALTH DEPARTMENT

PROGRAM: Childhood Lead Poisoning Prevention Program 10/1/22-9/30/23

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

| Title of Position | Grade/Unit | Actual 21/22 | Currently Authorized 21/22 | Requested 22/23 | Recommended 22/23 |
|--------------------------|-------------------|-------------------------|---------------------------------------|----------------------------|------------------------------|
| Public Health Sanitarian | 17S/CSEA | 1 | 1 | 1 | 1 |
| Public Health Sanitarian | 17S/CSEA | 1 | 1 | 1 | 1 |

Total Full-Time Positions: 2

Part-Time Positions

| Title of Position | Grade/Unit | Actual 21/22 | Currently Authorized 21/22 | Requested 22/23 | Recommended 22/23 |
|-----------------------------------|-------------------|-------------------------|---------------------------------------|----------------------------|------------------------------|
| Public Health Representative | 14S/CSEA | 0 | 0 | 1 | 1 |
| Public Health Program Coordinator | 20/BAPA | 0 | 0 | 1 | 1 |
| Supervising Public Health Nurse | 20/BAPA | 0 | 0 | 1 | 1 |

Total Part-Time Positions: 3