

Intro No.

Date  
Reviewed by  
Co. Attorney

Date

6/20/24  
CBS  
5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Economic Development, Education & Culture and Finance Committees

**RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH ENVIRONMENTAL DESIGN & RESEARCH, LANDSCAPE ARCHITECTURE, ENGINEERING & ENVIRONMENTAL SERVICES, D.P.C FOR PROFESSIONAL ENGINEERING SERVICES FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT FOR 2023-2028**

WHEREAS, this County Legislature, by Resolution 346 of 2023, authorized an agreement with Environmental Design & Research, Landscape Architecture, Engineering & Environmental Services D.P.C. for professional engineering services for the Department of Planning and Economic Development at a cost not to exceed \$94,610 for the period June 1, 2023 through March 31, 2028, and

WHEREAS, said agreement is necessary for professional engineering bid and construction phase services for the Chugnut Trail Extension Project, and

WHEREAS, due to on-going improvements at Grippen Park and site conditions along the proposed trail segment it is necessary to authorize the amendment of said agreement to increase the not to exceed amount by \$54,190 for additional land surveying, geotechnical services, design modifications and required services for environmental review/permitting for the Department of Planning and Economic Development, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Environmental Design & Research, Landscape Architecture, Engineering & Environmental Services D.P.C., 274 North Goodman Street, Suite B260, Rochester, NY 13202 to increase the not to exceed amount by \$54,190 for additional land surveying, geotechnical services, design modifications and required services for environmental review/permitting for the Department of Planning and Economic Development, for the period June 1, 2023 through March 31, 2028, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor \$148,800 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 37000007.6004255.1011.3720001 (Contracted Services), and be it

FURTHER RESOLVED, that Resolution 346 of 2023, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 2  
Date 6/20/24  
Reviewed by CDS  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Economic Development, Education & Culture and Finance Committees

**RESOLUTION AUTHORIZING ACCEPTANCE OF THE SMART GROWTH COUNTYWIDE RESILIENCY PLANNING PROGRAM GRANT FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT AND ADOPTING A PROGRAM BUDGET FOR 2024-2027**

WHEREAS, the Director of Planning and Economic Development requests authorization to accept a Smart Growth Countywide Resiliency Planning Program Grant for the Department of Planning and Economic Development and adopted a program budget in the amount of \$271,677 for the period June 1, 2024 through May 31, 2027, and

WHEREAS, said program grant will fund a Countywide Resiliency Plan that will provide a land use tool for establishing a vision, short and long term goals, policies, programs and projects to enhance the County's overall resiliency and develop ongoing adaptability to rapidly changing environment conditions and forces, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$271,677 from the New York State Environmental Protection Fund, One Commerce Plaza, 99 Washington Avenue, Albany, New York 12231 for the Department of Planning and Economic Development's Smart Growth Countywide Resiliency Planning Program Grant for the period June 1, 2024 through May 31, 2027, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$271,677, and be it

FURTHER RESOLVED, the Department of Planning and Economic Development is authorized to accept and allocate additional Smart Growth Countywide Resiliency Planning Program funds, for the period June 1, 2024 through May 31, 2027, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

# EXHIBIT A

## Countywide Resiliency Plan

### NYSDOS Smart Growth Countywide Resiliency Planning Program

#### Project Budget

Term: 7/1/2024-6/30/2027

Expenditures	Dept ID	Account	Fund	Project	Amount
Contracted Services	37000007	6004255	1011	3710123	\$ 271,677
				<b>Total:</b>	<b>\$ 271,677</b>

Revenues	Dept ID	Account	Fund	Project	Amount
Other State Aid	37000007	5000808	1011	3710123	\$ 271,677
				<b>Total:</b>	<b>\$ 271,677</b>

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Intro No. \_\_\_\_\_  
 Date 6/20/24  
 Reviewed by CDS  
 Co. Attorney \_\_\_\_\_  
 Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
 BINGHAMTON, NEW YORK

**Sponsored by:** Economic Development, Education & Culture Committee

**RESOLUTION AUTHORIZING AN AGREEMENT WITH SUN DEVELOPMENT TEAM LLC TO RECEIVE PUBLIC ART THROUGH THE IDISTRICTS MURALS AND MOSAICS PUBLIC ART PROGRAM FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT FOR 2024-2034**

WHEREAS, the Director of Planning and Economic Development requests authorization for an agreement with Sun Development Team LLC to receive public art through the iDistricts Murals and Mosaics Public Art Program for Department of Planning and Economic Development, for the period June 3, 2024 through June 2, 2034, and

WHEREAS, said agreement is necessary for public art to be displayed through the iDistricts Public Art Program at 214 Main Street in Johnson City now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Sun Development Team, 214 Main Street, Johnson City, New York 13790, to receive public art through the iDistricts Murals and Mosaics Public Art Program, for the Department of Planning and Economic Development for the period June 3, 2024 through June 2, 2034, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 4  
Date 6/30/24  
Reviewed by CS  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Economic Development, Education & Culture and Finance Committees

**RESOLUTION AUTHORIZING AN AGREEMENT WITH DANAÉ BRISSONNET TO CREATE AND DISPLAY PUBLIC ART THROUGH THE IDISTRICTS MURALS AND MOSAICS PUBLIC ART PROGRAM FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT FOR 2024-2026**

WHEREAS, the Director of Planning and Economic Development requests authorization for an agreement with Danae Brissonnet to create and display public art through the iDistricts Murals and Mosaics Public Art Program for the Department of Planning and Economic Development at a cost not to exceed \$18,250, for the period June 3, 2024 through May 31, 2026, and

WHEREAS, said agreement is necessary for the design and installation of a mural or mosaic at 214 Main Street, Johnson City, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Danae Brissonnet, 1162 Boulevard Portland, Shebrooke, Quebec J1H 1H9, to create and display public art through the iDistricts Murals and Mosaics Public Art Program, for the Department of Planning and Economic Development for the period June 3, 2024 through May 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$18,250 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 37000007.6004255.3710101 (Contracted Services), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

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Intro No. \_\_\_\_\_  
 Date 6/20/24  
 Reviewed by CDJ  
 Co. Attorney \_\_\_\_\_  
 Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
 BINGHAMTON, NEW YORK

**Sponsored by:** Economic Development, Education & Culture and Finance Committees

**RESOLUTION AUTHORIZING THE AMENDMENT TO THE AGREEMENT WITH THE IMPACT PROJECT FOR SMALL COMMUNITY GRANT PROGRAM FUNDING TO SUPPORT ECONOMIC DEVELOPMENT AND COMMUNITY PROJECTS IN BROOME COUNTY FOR 2023-2024**

WHEREAS, this County Legislature, by Resolution 174 of 2023, authorized an agreement with The Impact Project for Small Community Grant Program funds in the amount of \$17,500 to support economic development and community projects in Broome County for the period May 1, 2023 through April 30, 2024, and

WHEREAS, said funding will be used to support home repairs in Broome County, and

WHEREAS, it is necessary to authorize the amendment of said agreement to extend the period through December 31, 2024 at no additional cost to the County, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with The Impact Project, 4 Clinton Street, Greene, New York 13778 to extend the period through December 31, 2024 at no additional cost to the County, and be it

FURTHER RESOLVED, that Resolution 174 of 2023, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 6  
Date 6/20/24  
Reviewed by COS  
Co. Attorney  
Date 5/31/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Economic Development Education & Culture and Finance Committees

**RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH TETRATECH, INC. FOR PROFESSIONAL SERVICES FOR THE DEPARTMENT OF PLANNING AND ECONOMIC DEVELOPMENT FOR 2023-2024**

WHEREAS, this County Legislature, by Resolution 152 of 2023, authorized an agreement with Tetrattech, Inc. for professional services for the Department of Planning Economic Development at a cost not to exceed \$137,043.50, for April 3, 2023 to August 30, 2024, and

WHEREAS, said services are necessary to develop the 2024 Broome County Multi-Jurisdictional Multi-Hazard Mitigation Plan Update, and

WHEREAS, it is necessary to authorize the amendment of said agreement to increase the not to exceed amount by \$40,000 and enhance the project scope to include data base building, mitigation action mapping and integration into relevant applications, and work to advance a priority mitigation action towards implementation, and

WHEREAS, the Director of Planning and Economic Development has requested authorization for said amendments as approved by the Department of Law, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Tetra Tech, Inc., PO Box 911642, Denver Colorado, 80291-1642, to increase the not to exceed amount by \$40,000 and enhance the project scope to include data base building, mitigation action mapping and integration into relevant applications, and work to advance a priority mitigation action towards implementation, for Department of Planning and Economic Development for the period April 3, 2023 through December 31, 2024, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor \$177,043.50, for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 37000007.6004255.1011.3710116 (Contracted), and be it

FURTHER RESOLVED, that Resolution 157 of 2023, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No.

7

Date

6/20/24

Reviewed by  
Co. Attorney

*[Signature]*  
5/29/24

Date

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Economic Development, Education & Culture and Finance Committees

**RESOLUTION AUTHORIZING REVISION OF THE TRADE ADJUSTMENT ASSISTANCE GRANT FOR THE OFFICE OF EMPLOYMENT AND TRAINING AND ADOPTING A PROGRAM BUDGET FOR 2020-2025**

WHEREAS, this County Legislature, by Resolution 230 of 2022, as revised by Resolution 248 of 2023, authorized and approved the Trade Adjustment Assistance Program Grant (FY19, FY20, FY21 & FY22) for the Office of Employment and Training and adopted a program budget in the amount of \$382,778.92 for the period October 1, 2018 through September 30, 2024, and

WHEREAS, said program grant provides aid to workers who lose their jobs or whose hours or work and wages are reduced due to foreign competition, and

WHEREAS, it is necessary at this time to revise said program grant to decrease and close FY21 funding at \$308.48 and accept FY23 funding at \$150,000, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the Trade Adjustment Assistance Grant to decrease and close FY21 funding at \$308.48 and accept FY23 funding in the amount of \$150,000 for the period October 1, 2022 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed here to as Exhibit "A" for the respective financial years as indicated, and be it

FURTHER RESOLVED, that Resolutions 230 of 2022 and 248 of 2023, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.



**Trade Adjustment Act**

**EXHIBIT "A"**

APPROPRIATIONS	Budget	Revision	New Budget
	<b>FFY 20: 3310146</b> <b>10/1/19-9/30/22</b>		
6004250 Client Tuition	\$ 16,416.20		\$ 16,416.20
	<b>FFY 21: 3310146</b> <b>10/1/20-9/30/23</b>		
6004250 Client Tuition	\$ 150,000.00	\$ (149,691.52)	\$ 308.48
	<b>FFY 22: 3310146</b> <b>10/1/21-9/30/24</b>		
6004250 Client Tuition	\$ 150,000.00		\$ 150,000.00
	<b>FFY 23: 3310146</b> <b>10/1/22-9/30/25</b>		
6004250 Client Tuition		\$ 150,000.00	\$ 150,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 316,416.20</b>	<b>\$ 308.48</b>	<b>\$ 316,724.68</b>
<b>REVENUE</b>			
5000905 Federal Aid - Trade Adjustment Assistance	\$ 316,416.20	\$ 308.48	\$ 316,724.68
<b>TOTAL REVENUE</b>	<b>\$ 316,416.20</b>	<b>\$ 308.48</b>	<b>\$ 316,724.68</b>

Intro No.

8

Date

6/20/24

Reviewed by  
Co. Attorney

Date

8/5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Economic Development, Education & Culture and Finance Committees

**RESOLUTION AUTHORIZING ACCEPTANCE OF A WORKFORCE INNOVATION AND OPPORTUNITY ACT ADULT PROGRAM GRANT FOR OFFICE OF EMPLOYMENT AND TRAINING FOR 2024-2026**

WHEREAS, the Director of Employment and Training requests authorization to accept a Workforce Innovation and Opportunity Act Adult Program Grant and adopt a program budget in the amount of \$496,567 for the period July 1, 2024 through June 30, 2026, and

WHEREAS, said program grant provides customers with education, training and employment services by providing job search assistance, labor market information, and occupational and on the job training, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$496,567 from the New York State Department of Labor, State Office Campus, Albany, New York 12240 for the Office of Employment and Training's Workforce Innovation and Opportunity Act Adult Program Grant for the period July 1, 2024 through June 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$496,567, and be it

FURTHER RESOLVED, the Office of Employment and Training is authorized to accept and allocate additional Workforce Innovation and Opportunity Act Adult Program funds, for the period July 1, 2024 through June 30, 2026 provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

**EXHIBIT A**

**OFFICE OF EMPLOYMENT & TRAINING  
WORKFORCE INNOVATION AND OPPORTUNITY ACT**

**ADULT Employment, Education and Training Services**

**7/1/24 to 6/30/26**

**PROJECT 3310262**

<b>APPROPRIATIONS</b>		<b>PY 2024 Budget</b>	<b>PY 2023 Budget Adjusted</b>
6004012	Office Supplies	2,049	2,338
6004021	Bldg Maint Supplies	0	0
6004100	Postage and Freight	0	0
6004105	Dues and Memberships	346	46
6004106	General Office Expenses	0	0
6004111	Building and Land	72,483	78,724
6004117	Building and Ground Exp	1,464	1,670
6004137	Advertising	7,272	8,027
6004160	Mileage -Local	670	655
6004161	Travel, Hotel, Meals	600	600
6004162	Education and Training	1,039	1,147
6004165	Advisory Board/Trustees	1,732	1,911
6004195	Hardware Rental	0	334
6004196	Copy machine rentals	1,484	1,638
6004250	Classroom Training (ITA)	50,000	15,000
6004252	Tioga County	55,913	63,449
6004254	Contracted Training	37,216	237,216
6004257	Service to Participants	1,241	1,390
6004602	Insurance Premium Chargeback	23	27
6004604	DPW Security	13,983	18,411
6004606	Telephone Chargeback	3,513	3,875
6004609	Data Processing	8,783	0
6004610	Personnel Chargeback	227,089	308,664
6004617	Duplicating/Printing Charges	2,078	2,294
6004618	Office Supplies Chargeback	59	67
6004619	B&G Chargeback	7,529	8,591
<b>TOTAL GRANT APPROPRIATIONS</b>		<b>\$496,567</b>	<b>\$756,074</b>
<b>5000905</b>	<b>Federal Aid - Workforce Investment Ac</b>	<b>\$496,567</b>	<b>\$756,074</b>

Intro No. 9  
Date 6/20/24  
Reviewed by CDS  
Co. Attorney  
Date 5/30/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Economic Development, Education & Culture and Finance Committees

**RESOLUTION AUTHORIZING ACCEPTANCE OF A WORKFORCE INNOVATION AND OPPORTUNITY ACT DISLOCATED WORKER PROGRAM GRANT FOR THE OFFICE OF EMPLOYMENT AND TRAINING FOR 2024-2026**

WHEREAS, the Director of Employment and Training requests authorization to accept a Workforce Innovation and Opportunity Act Dislocated Worker Program Grant and adopt a program budget in the amount of \$568,806 for the period July 1, 2024 through June 30, 2026, and

WHEREAS, said program grant provides customers with education, training and employment services by providing job search assistance, labor market information, and occupational and on the job training, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$568,806 from the New York State Department of Labor, State Office Campus, Albany, New York 12240 for the Office of Employment and Training's Workforce Innovation and Opportunity Act Dislocated Worker Program Grant for the period July 1, 2024 through June 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$568,806, and be it

FURTHER RESOLVED, the Office of Employment and Training is authorized to accept and allocate additional Workforce Innovation and Opportunity Act Dislocated Worker Program funds, for the period July 1, 2024 through June 30, 2026, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

**OFFICE OF EMPLOYMENT & TRAINING  
WORKFORCE INNOVATION AND OPPORTUNITY ACT**

**EXHIBIT A**

Dislocated Workers Employment, Education and Training Services

7/1/24 to 6/30/26

**PROJECT 3310263**

<b>APPROPRIATIONS</b>		<b>PY 2024 Budget</b>	<b>PY 2023 Budget Adjusted</b>
6004012	Office Supplies	1,382	1,513
6004105	Dues and Memberships	233	30
6004111	Building and Land	48,865	50,948
6004117	Building and Ground Exp	987	1,081
6004137	Advertising	4,903	5,195
6004160	Mileage -Local	670	655
6004161	Travel, Hotel, Meals	300	300
6004162	Education and Training	700	742
6004165	Advisory Board/Trustees	1,167	1,237
6004195	Hardware Rental	0	216
6004196	Copy machine rentals	940	1,010
6004250	Classroom Training (ITA)	100,000	50,000
6004252	Tioga County	71,511	115,615
6004254	Contracted Training	142,806	57,433
6004257	Service to Participants	1,422	1,635
6004602	Insurance Premium Chargeback	16	17
6004604	DPW Security	9,427	11,915
6004606	Telephone Chargeback	2,368	2,508
6004609	Data Processing	5,921	0
6004610	Personnel Chargeback	168,671	144,656
6004617	Duplicating/Printing Charges	1,400	1,484
6004618	Office Supplies Chargeback	39	43
6004619	B&G Chargeback	5,078	5,562
<b>TOTAL GRANT APPROPRIATIONS</b>		<b>\$568,806</b>	<b>\$453,795</b>
<hr/>			
<b>Federal Aid - Workforce Investment</b>			
<b>5000905</b>	<b>Act</b>	<b>\$568,806</b>	<b>\$453,795</b>

Intro No. 10  
Date 6/20/24  
Reviewed by [Signature]  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Economic Development, Education & Culture, Personnel and Finance Committees

**RESOLUTION AUTHORIZING ACCEPTANCE OF A WORKFORCE INNOVATION AND OPPORTUNITY ACT SHARED COST POOL PROGRAM GRANT FOR THE OFFICE OF EMPLOYMENT AND TRAINING AND ADOPTING A PROGRAM BUDGET FOR 2024-2026**

WHEREAS, the Director of Employment and Training requests authorization to accept a Workforce Innovation and Opportunity Act Shared Cost Pool Program Grant and adopt a program budget in the amount of \$735,066 for the period July 1, 2024 through June 30, 2026, and

WHEREAS, said program grant provides a pool to report salary and fringe information for monthly distribution to the appropriate Workforce Innovation and Opportunity Act grants, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$735,066 from the New York State Department of Labor, State Office Building, Albany, New York 12240, for the Office of Employment and Training's Workforce Innovation and Opportunity Act Shared Cost Pool Program Grant for the period July 1, 2024 through June 30, 2026, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$735,066, and be it

FURTHER RESOLVED, that the Office of Employment and Training is authorized to accept and allocate additional WIOA Shared Cost Pool Program funding as may be allocated by New York State from July 1, 2024 through June 30, 2026, provided there is no increase in employee head count and that the County's contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

**OFFICE OF EMPLOYMENT & TRAINING  
WORKFORCE INNOVATION AND OPPORTUNITY ACT**

**EXHIBIT A**

**PY24 WIOA Cost Pool  
7/1/24 to 6/30/26**

**PROJECT 3310265**

<b>APPROPRIATIONS</b>		<b>PY 2024 Budget</b>	<b>PY 2023 Budget</b>
6001000	Full time Salaries	465,274	521,600
6001001	Part Time Salaries	25,311	23,470
6008001	State Retirement	79,320	118,662
6008002	Social Security	41,399	53,701
6008004	Worker's Compensation	4,500	2,000
6008006	Life Insurance	215	239
6008007	Health Insurance	118,079	124,698
6008010	Disability Insurance	968	1,002
<b>TOTAL GRANT APPROPRIATIONS</b>		<b>\$735,066</b>	<b>\$845,372</b>
<b>5000331</b>	<b>Chargeback Revenue</b>	<b>\$735,066</b>	<b>\$845,372</b>

EXHIBIT A:

**PY24 WIOA Cost Pool**

OFFICE OF EMPLOYMENT & TRAINING

GRANT PERIOD 7/1/24 - 6/30/26

**EXHIBIT A**

SUMMARY OF PERSONNEL SERVICES POSITIONS

Title of Position:	Grade	Requested 2024-25	Actual 2023- 24
<b>Full-Time</b>			
Employment & Training Director	F Admin II	1	1
Associate Employment & Training Coordinator	22S BAPA	1	1
Contracts Specialist	22 BAPA	1	1
Employment & Training Coordinator	17 CSEA	1	1
Employment & Training Counselor	17 CSEA	4	3
Sr. Employment & Training Assistant	14S CSEA	1	1
Employment & Training Assistant	11S CSEA	2	2
Keyboard specialist	8S CSEA	1	1
Principal Account Clerk	13S CSEA 40 hrs	1	1
E & T Grant Administrator	22S BAPA	1	1
<b>Part-Time</b>			
Employment & Training Counselor	17 CSEA	1	1
<b>TOTAL POSITIONS</b>		<b>15</b>	<b>14</b>



Intro No.

Date

Reviewed by  
Co. Attorney

Date

11  
 6/20/24  
 CS  
 5/30/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
 BINGHAMTON, NEW YORK

**Sponsored by:** Economic Development, Education & Culture and Finance Committees

**RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH CORNELL COOPERATIVE EXTENSION OF TIAGA COUNTY FOR SERVICES RELATED TO THE OFFICE OF EMPLOYMENT AND TRAINING'S WIOA YOUTH PROGRAM GRANT FOR 2024-2025**

WHEREAS, this County Legislature, by Resolution 227 of 2022, and Resolution 246 of 2023, authorized and approved an agreement with Cornell Cooperative Extension of Tioga County for services related to the Office of Employment and Training's WIOA Youth Program Grant at an amount not to exceed \$120,000 for the period July 1, 2023 through June 30, 2024, and

WHEREAS, said services are necessary to provide education, training assistance and job search assistance to youth, and

WHEREAS, said agreement expires by its terms on June 30, 2024, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for an amount not to exceed \$120,000 for the period July 1, 2024 through June 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with Cornell Cooperative Extension of Tioga County, 343 Cass Hill Road, Candor, New York 13743, for services related to the Office of Employment and Training's WIOA Youth Program Grant for the period July 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$120,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 33020006.6004254.3131.3310264 (Contracted Training), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 12  
Date 6/20/24  
Reviewed by [Signature]  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Economic Development, Education & Culture and Finance Committees

**RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENT WITH CORNELL COOPERATIVE EXTENSION OF BROOME COUNTY FOR SERVICES RELATED TO THE OFFICE OF EMPLOYMENT AND TRAINING'S WIOA YOUTH PROGRAM GRANT FOR 2024-2025**

WHEREAS, this County Legislature, by Resolution 263 of 2023, authorized an agreement with Cornell Cooperative Extension of Broome County for services related to the Office of Employment and Training's WIOA Youth Program Grant at an amount not to exceed \$150,000 for the period July 1, 2023 through June 30, 2024, and

WHEREAS, said services are necessary to provide education, training assistance and job search assistance to youth, and

WHEREAS, said agreement expires by its terms on June 30, 2024 and it is desired at this time to renew said agreement on substantially similar terms and conditions, for an amount not to exceed \$150,000 for the period July 1, 2024 through June 30, 2025 now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with Cornell Cooperative Extension of Broome County, 840 Front Street, Binghamton, New York 13905, for services related to the Office of Employment and Training's WIOA Youth Program Grant for the period July 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$150,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 33020006.6004254.3131.3310255/3310264 (Contracted Training), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 13  
Date 6/20/24  
Reviewed by [Signature]  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Economic Development, Education & Culture and Finance Committees

**RESOLUTION AUTHORIZING AGREEMENTS WITH VARIOUS EMPLOYERS AND EDUCATIONAL PROVIDERS FOR TRAINING SERVICES FOR THE OFFICE OF EMPLOYMENT AND TRAINING FOR 2024-2026**

WHEREAS, the Director of Employment and Training requests authorization for agreements with various employers and educational providers for training services for qualified persons for the Office of Employment and Training for the period July 1, 2024 through June 30, 2026, and

WHEREAS, said employment and educational providers are organizations approved by the Broome Tioga Workforce Development Board, who provide job training services or hire qualified persons and are reimbursed partial salary costs by Workforce Innovation and Opportunity Act (WIOA) grants, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes agreements with various employers and educational providers as listed on Exhibit "A", for training services for qualified persons for the period July 1, 2024 through June 30, 2026, and be

FURTHER RESOLVED, that the Office of Employment and Training is hereby directed to file an updated list each month new providers are added with the Clerk of the Legislature, County Comptroller and Director of the Office of Management and Budget, and be it

FURTHER RESOLVED, that in consideration of services delivered, the County shall compensate the training and educational providers at the stated training rate as identified within the training and educational providers' catalogs for the provision of services, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from the following programs: WIOA Administration, Adult, Dislocated Worker, Youth and Trade Act Assistance from the following budget lines: 6004252 (Tioga County), 6004250 (Client Tuition, Books, Fees) and 6004254 (Contracted Training), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

**2024-2026 BROOME TIOGA WORKFORCE NY  
EMPLOYERS - EXHIBIT A**

Achieve  
Albrite Electric  
APEX Pinnacle  
Binghamton Health Campaign  
Binghamton Hots  
Binghamton Truck and Tire  
Binghamton Zoo  
Broome County Arts Council  
Burr Trucking  
C Green LLC  
CH Thompson  
Chimera Intergrations  
Cleaner Supply  
Corporate Care Management  
Crowley Fabrication  
EcoPro Powerwashing  
Express Employment Solutions  
Foland Lumber  
Gagne  
George Industries  
Ground Water Systems  
Hannon's Refrigeration

Idea Kraft  
J&R Upholstery  
Key Branding Labs  
Law Office of Theresa Levine  
LCP Group  
Lechners  
Marchuska Brothers  
Marchuska Glass  
MediaBrush Marketing  
Petrick & Kapur  
Riley Maintenance Systems  
Robbins Signs  
Roberson  
Samscreen  
STCR  
Strange Brew Inc  
TCMF  
Team world  
The Computer Shop  
West Code  
Williams Doors  
Willow Run Foods

Intro No.

14

Date

6/20/24

Reviewed by  
Co. Attorney

*[Signature]*

Date

5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Public Works & Transportation, Personnel and Finance Committees

**RESOLUTION AUTHORIZING REVISION OF THE BINGHAMTON METROPOLITAN  
TRANSPORTATION STUDY (BMTS) PROGRAM GRANT AND ADOPTING A REVISED  
PROGRAM BUDGET FOR 2024-2025**

WHEREAS, this County Legislature, by Resolution 19 of 2024, authorized and approved renewal of the Binghamton Metropolitan Transportation Study (BMTS) Program Grant for Binghamton Metropolitan Transportation Study and adopted a program budget in the amount of \$792,894 for the period April 1, 2024 through March 31, 2025, and

WHEREAS, it is necessary at this time to revise said program grant to reflect an increase in the amount of \$3,141 in grant appropriations, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the Binghamton Metropolitan Transportation Study (BMTS) Program Grant to reflect an increase of \$3,141 for the period April 1, 2024 through March 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of \$796,035, and be it

FURTHER RESOLVED, that Resolution 19 of 2024, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

## EXHIBIT A

BINGHAMTON METROPOLITAN TRANSPORTATION STUDY  
04/01/24 - 3/31/25

	APPROPRIATIONS	2024/2025 BUDGET ADOPTED	2024/2025 PROPOSED AMENDMENT	CHANGE YEAR-TO- YEAR
<b>CHARACTER 10: PERSONAL SERVICES</b>				
6001000	Regular Full-Time	360,483	362,971	0.69%
6001002	Temporary	24,527	24,527	0.00%
<b>TOTAL PERSONAL SERVICES &gt;&gt;&gt;&gt;&gt;</b>		<b>385,010</b>	<b>387,498</b>	<b>0.65%</b>
<b>CHARACTER 40: CONTRACTUAL EXPENSES</b>				
6002401	Office Furniture	1,500	1,500	0.00%
6004010	Books and Subscriptions	1,000	1,000	0.00%
6004011	Duplicating & Printing	2,000	2,000	0.00%
6004012	Office Supplies	2,500	2,500	0.00%
6004042	Engineering Supplies	2,000	2,000	0.00%
6004046	Gasoline	150	150	0.00%
6004055	Computer Software	1,000	1,000	0.00%
6004056	Computer Hardware	3,000	3,000	0.00%
6004192	Software Maintenance	15,000	15,000	0.00%
6004105	Dues and Memberships	3,000	3,000	0.00%
6004105	Dues and Memberships AMPO (1)	55,222	55,222	0.00%
6004106	General Office Expenses	500	500	0.00%
6004137	Advertising and Promotional Expense	1,500	1,500	0.00%
6004160	Mileage/Local Travel	2,000	2,000	0.00%
6004161	Travel	10,000	10,000	0.00%
6004162	Education and Training	5,000	5,000	0.00%
6004165	Advisory Boards	500	500	0.00%
6004169	Travel - taxable meals	150	150	0.00%
6004196	Copy Machine Leases	1,800	1,800	0.00%
6004573	Professional Service Contracts	50,000	50,000	0.00%
6004602	Car Insurance	300	300	0.00%
6004606	Telephone Billing Account	2,000	2,000	0.00%
6004609	Data Processing	12,000	12,000	0.00%
6004614	Graphic Technician Services	500	500	0.00%
6004615	Gasoline Chargeback	450	450	0.00%
6004616	Fleet Service Chargeback	1,800	1,800	0.00%
6004617	Printing	2,000	2,000	0.00%
6004618	Mail- Postage	500	500	0.00%
<b>TOTAL CONTRACTUAL EXPENSE &gt;&gt;&gt;&gt;&gt;</b>		<b>\$177,372</b>	<b>\$177,372</b>	<b>0.00%</b>
<b>CHARACTER 80: EMPLOYEE BENEFITS</b>				
6008001	NYS Employee Retirement	60,880	61,305	0.70%
6008002	FICA	29,453	29,644	0.65%
6008004	Workmens Compensation	5,775	5,812	0.65%
6008006	Life Insurance	75	75	0.00%
6008007	Health Insurance	94,368	94,368	0.00%
6008009	Retiree Health Insurance	39,609	39,609	0.00%
6008010	Disability Insurance	352	352	0.00%
<b>TOTAL FRINGE BENEFITS &gt;&gt;&gt;&gt;&gt;</b>		<b>\$230,513</b>	<b>\$231,165</b>	<b>0.28%</b>
<b>TOTAL PROGRAM EXPENSE LESS STATEWIDE PASS-THROUGH</b>		<b>\$737,673</b>	<b>\$740,813</b>	<b>0.43%</b>
<b>TOTAL PROGRAM EXPENSE &gt;</b>		<b>\$792,894</b>	<b>\$796,035</b>	<b>0.40%</b>
(1) BMTS will pay statewide dues for the Association of Metropolitan Planning Organizations. This is pass-through, 100% Federal reimbursement (FHWA-PL)				



BINGHAMTON METROPOLITAN TRANSPORTATION STUDY  
04/01/24 -3/31/25

BINGHAMTON METROPOLITAN TRANSPORTATION STUDY SUMMARY OF PERSONAL SERVICE POSITIONS				
Title of Position	Grade/Unit	Approved 2024/2025	Grade/Unit	Proposed 2024/2025
<b><u>FULL-TIME POSITIONS</u></b>				
Director of Transportation Planning	26/BAPA	1	26/BAPA	1
Transportation Analyst	20/CSEA	1	20/CSEA	1
Senior Transportation Planner II	23/CSEA	1	24/CSEA	1
Senior Transportation Planner	22/CSEA	1	23/CSEA	1
Traffic Engineer	24/CSEA	0	24/CSEA	1
<b>Total Full-Time Positions</b>		<b>4</b>		<b>5</b>



Intro No. 15  
Date 6/20/24  
Reviewed by CNS  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Public Works & Transportation and Finance Committees

**RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH RAMBOLL AMERICAS ENGINEERING SOLUTIONS, INC. FOR PROFESSIONAL ENGINEERING SERVICES FOR THE DEPARTMENT OF PUBLIC WORKS FOR 2022-2024**

WHEREAS, this County Legislature, by Resolution 411 of 2021, authorized an agreement with Ramboll Americas Engineering Solutions, Inc. for professional engineering services for the Department of Public Works at a cost not to exceed \$500,000 for the period January 1, 2022 through December 31, 2024, and

WHEREAS, said agreement is necessary for professional environmental engineering services on an "as needed" basis, and

WHEREAS, it is necessary to authorize the amendment of said agreement to increase the not to exceed amount by \$150,000 due to heavier utilization of the contract, due in part to the 2023 failure of the fuel tanks at transit, resulting in the replacement of tanks, and ongoing replacement of similar era tanks installed throughout the County, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Ramboll Americas Engineering Solutions, Inc., 333 West Washington Street, Syracuse, New York 13202 to increase the not to exceed amount by \$150,000 for professional engineering services for the Department of Public Works for the period January 1, 2022 through December 31, 2024, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$650,000, for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line various.6004572.various (Architectural and Engineering Services), and be it

FURTHER RESOLVED, that Resolution 411 of 2021, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 16  
Date 6/20/24  
Reviewed by CDS  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Public Works & Transportation and Finance Committees

**RESOLUTION AUTHORIZING AN AGREEMENT WITH BARTON & LOGUIDICE, P.C. FOR PROFESSIONAL ENGINEERING SERVICES FOR THE DEPARTMENT OF PUBLIC WORKS DIVISION OF SOLID WASTE MANAGEMENT FOR 2024-2027**

WHEREAS, the Deputy Commissioner of Solid Waste Management requests authorization for an agreement with Barton & Loguidice, P.C. for professional engineering services for the Department of Public Works Division of Solid Waste Management at a cost not to exceed \$177,832, for the period June 21, 2024 through June 20, 2027, and

WHEREAS, said services are necessary to provide Air Permit Compliance Program Reporting, As-Needed Air Compliance & Landfill Gas Troubleshooting Support and Title V Permit Renewal, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Barton & Loguidice, P.C. 443 Electronics Parkway, Liverpool, New York 13088 for professional engineering services for the Department of Public Works Division of Solid Waste Management, for the period June 21, 2024 through June 20, 2027, and

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$177,832 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 38040007.6004146.2020 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No.

17

Date

6/20/24

Reviewed by  
Co. Attorney

CBS

Date

5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Public Safety & Emergency Services, County Administration and Finance Committees

**RESOLUTION AUTHORIZING RENEWAL OF AN AGREEMENT WITH WATCH SYSTEMS, LLC FOR A CENTRAL SEX OFFENDER REGISTRY FOR THE OFFICE OF THE SHERIFF FOR 2024-2027**

WHEREAS, this County Legislature, by Resolution 288 of 2023, authorized renewal of an agreement with Watch Systems, LLC for a Central Sex Offender Registry for the Office of the Sheriff at an amount not to exceed \$26,999.46 for the period September 1, 2023 through August 31, 2024, and

WHEREAS, as indicated in the Affidavit of Sole Source, said agreement will provide for the registration, verification and community notification tool for sex offenders in Broome County, and

WHEREAS, said agreement expires by its terms on August 31, 2024, and it is desired at this time to renew said agreement on substantially similar terms and conditions, for an amount not to exceed \$27,329.44 for the period September 1, 2024 through August 31, 2025; \$27,669.32 for the period September 1, 2025 through August 31, 2026 and \$28,019.39 for the period September 1, 2026 through August 31, 2027, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreement with Watch Systems, LLC, 4 Sanctuary Boulevard, Mandeville, LA 70471, for a Central Sex Offender Registry for the Office of the Sheriff for the period September 1, 2024 through August 31, 2027, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$27,329.44 for the period September 1, 2024 through August 31, 2025; \$27,669.32 for the period September 1, 2025 through August 31, 2026 and \$28,019.39 for the period September 1, 2026 through August 31, 2027, total amount not to exceed \$83,018.15 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget lines 10020001.6004192.1010 (Software Maintenance) and 23020403.6004100.1010 (Postage and Freight), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No.

18

Date

6/20/24

Reviewed by  
Co. Attorney

*[Signature]*

Date

5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Public Safety & Emergency Services and Finance Committees

**RESOLUTION AUTHORIZING ACCEPTANCE OF THE LAW ENFORCEMENT TECHNOLOGY (LETECH) PROGRAM GRANT FOR THE OFFICE OF THE SHERIFF AND ADOPTING A PROGRAM BUDGET FOR 2024-2025**

WHEREAS, the Sheriff requests authorization to accept a Law Enforcement Technology (LETECH) Program Grant for the Office of the Sheriff and adopt a program budget in the amount of \$834,118 for the period July 1, 2024 through December 31, 2025, and, and

WHEREAS, said program grant provides funds to help local law enforcement agencies prevent and solve crimes by supplying them with law enforcement technologies software and equipment, including but not limited to license plate readers, mobile and fixed surveillance cameras, computer-aided dispatch systems, software, unmanned aerial vehicles, gunshot detection devices and smart equipment for patrol vehicles and police officers, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$834,118 from the New York State Division of Criminal Justice Services, 80 S. Swan Street, Albany, New York 12210, for the Office of the Sheriff's Law Enforcement Technology (LETECH) Program Grant for the period July 1, 2024 through December 31, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$834,118, and be it

FURTHER RESOLVED, the Office of the Sheriff is authorized to accept and allocate additional Law Enforcement Technology (LETECH) Program funds, for the period July 1, 2024 through December 31, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

**EXHIBIT A**

GRANT NAME: LETECH Grant  
CFDA 16.738 Law Enforcement Technolgy Grant  
DEPARTMENT: Sheriff's Office  
TERM: 5/1/2024-4/30/2025  
DEPT. ID: 23020403  
PROJECT CODE: 2310198

<u>Technology</u>	<u>DESCRIPTION</u>	<u>PROPOSED 2024-25 BUDGET</u>
6002503	Computer Equipment	\$ 789,868.00
6002504	Software	44,250.00
	TOTAL EXPENSES	<u>\$ 834,118.00</u>
 <u>REVENUE</u>		
5000808	Other State Aid	\$ 834,118.00
	TOTAL GRANT REVENUE	<u>\$ 834,118.00</u>

Intro No. 19  
Date 6/20/24  
Reviewed by CDS  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Health & Human Services and Finance Committees

**RESOLUTION AUTHORIZING RENEWAL OF THE AGREEMENTS WITH VARIOUS PRESCHOOL SPECIAL EDUCATION PROGRAM PROVIDERS FOR THE DEPARTMENT OF HEALTH FOR 2024-2026**

WHEREAS, this County Legislature, by Resolution 217 of 2022, authorized the renewal of agreements with various preschool special education program providers for the Department of Health's Preschool Special Education Program at rates set by the New York State Department of Education and the Broome County Department of Health, for the period July 1, 2022 through June 30, 2024, and

WHEREAS, said agreements are necessary to provide various services including evaluations, services, and tuition-based preschool for the 3-5 Preschool Program, and

WHEREAS, said agreements expire by their terms on June 30, 2024, and it is desired at this time to renew said agreements on substantially similar terms and conditions, at rates set by the New York State Education Department and the Broome County Department of Health, for the period July 1, 2024 through June 30, 2026, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the renewal of the agreements with various preschool special education program providers as shown on Exhibit "A" and Exhibit "B" for various services for the Department of Health's Preschool Special Education Program for the period July 1, 2024 through June 30, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors on Exhibit "A" at the rates set by the Broome County Health Department shown on Exhibit "C" for the term of the agreements, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors on Exhibit "B" at the rates set by the NYS Education Department, for the term of the agreements, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25060004.various.HPSEDP, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

**Broome County Health Department  
Children with Special Needs Programs**

**PRESCHOOL SPECIAL EDUCATION PROGRAM (3-5) CONTRACTORS  
—Related Service Providers—**

**EXHIBIT A**

**Afton Central Schools**

Nicole Ermlich  
29 Academy Street  
P.O. Box 5  
Afton, NY 13730  
Phone: (607)639-8252  
[nermlich@aftoncsd.org](mailto:nermlich@aftoncsd.org)

*Specialty of Service: Therapies; Related Service Aides for own UPK*

Vendor # 31948  
CA # 10-10-223(b)  
Account Code: 6004405

**Association for Vision Rehabilitation & Employment, Inc.**

Ken Fernald  
174 Court Street  
Binghamton, NY 13901-3514  
Phone: (607)724-2428  
[kfernald@avreus.org](mailto:kfernald@avreus.org)

*Specialty of Service: Functional Vision Assessment/Vision Services*

Vendor # 14598  
CA # 10-10-171(b)  
Account Code: 6004405

**Binghamton City School District**

Special Services Department  
Michele Transue / Velvet Tanner  
98 Oak Street, Binghamton, NY 13905  
Phone: (607)762-8136 x210  
[transuem@binghamtonschools.org](mailto:transuem@binghamtonschools.org) / [TannerV@binghamtonschools.org](mailto:TannerV@binghamtonschools.org)

*Specialty of Service: Physical Therapy, Occupational Therapy,  
Speech Therapy, Related Services Aide*

Vendor # 04778  
CA # 10-10-81(b)  
Account Code: 6004405

**Building Blocks Learning Center, LLC**

Michelle O'Brien  
19 Robinson Road  
Clinton, NY 13323  
Phone: (315)853-6090 x102  
[mobrien@buildingblockscny.com](mailto:mobrien@buildingblockscny.com)

*Specialty of Service: Speech Therapy*

Vendor # 33673  
CA # 10-10-219(b)  
Account Code: 6004405

**Buttercup Speech Therapy**

Kristan Tomaka  
4825 Marshall Drive East  
Vestal, NY 13850  
Phone: (607) 760-8980  
[ktomakaslp@yahoo.com](mailto:ktomakaslp@yahoo.com)

*Specialty of Service: Speech Therapy*

Vendor # 19833  
CA # 10-10-183(b)  
Account Code: 6004405

**Leona Chaluisant**  
12 Dickinson Avenue  
Binghamton, NY 13901  
Phone: (607)765-5442  
[lchaluis@deposit.stier.org](mailto:lchaluis@deposit.stier.org)  
*Specialty of Service: Speech Therapy*

Vendor # 13936  
CA # 10-10-176(b)  
Account Code: 6004405

**Carrie Ann Charpinsky**  
19 Lakeview Terrace  
Binghamton, NY 13904  
Phone: (607)724-5491  
[cacharpinsky@hotmail.com](mailto:cacharpinsky@hotmail.com)  
*Specialty of Service: Speech Therapy*

Vendor # 20341  
CA # 10-10-186(b)  
Account Code: 6004405

**Chenango Forks Central School**  
Trish Kuhl  
1 Gordon Drive  
Binghamton, NY 13901  
Phone: (607)648-7589  
[kuhlp@cforks.org](mailto:kuhlp@cforks.org)  
*Specialty of Service: Physical Therapy, Occupational Therapy, Speech Therapy*

Vendor # 01755  
CA # 10-10-9(b)  
Account Code: 6004405

**Chenango Valley Central School District**  
Tara Whittaker  
221 Chenango Bridge Road  
Binghamton, NY 13901  
Phone: (607)762-6830  
[twhittaker@cvcsd.stier.org](mailto:twhittaker@cvcsd.stier.org)  
*Specialty of Service: Related Services Aide for own UPK*

Vendor # 01853  
CA# 10-10-217(b)  
Account Code: 6004405

**Chenango Valley Nursery School**  
Peggy Wheeler  
379 River Road  
PO Box 740  
Chenango Bridge, NY 13745  
Phone: (607) 648-8577  
[adreg.cvns@gmail.com](mailto:adreg.cvns@gmail.com)  
*Specialty of Service: Related Services Aide for Preschool*

Vendor # 33378  
CA # 10-10-217(b)  
Account Code: 6004405

**Children's Therapy Network**  
Erick Schwartz  
4104 Vestal Road Suite 101  
Vestal, NY 13850  
Phone: (607)235-3980  
[erick@ctnemail.com](mailto:erick@ctnemail.com)  
*Specialty of Service: Physical Therapy, Occupational Therapy, Speech Therapy*

Vendor # 31511  
CA # 10-10-216(b)  
Account Code: 6004405



**Child's Play Occupational Therapy, PLLC**

Meghan McNally  
1695 Allen Glen Road  
Owego, NY 13827  
Phone: (607)687-4249  
[childsplayOT@gmail.com](mailto:childsplayOT@gmail.com)

*Specialty of Service: Occupational Therapy*

Vendor # 14542  
CA # 10-10-160(b)  
Account Code: 6004405

**Kristin Cioci**

54 English Road  
Endicott, NY 13760  
Phone: (607)658-9297  
[kristin@stny.rr.com](mailto:kristin@stny.rr.com)

*Specialty of Service: Speech Therapy*

Vendor # 08528  
CA # 10-10-139(b)  
Account Code: 6004405

**Deposit Central School District**

Lauriel Thomas-McCoy  
171 Second Street  
Deposit, NY 13754  
Phone: (607)467-1002  
[lmccoy@dcposit.stier.org](mailto:lmccoy@dcposit.stier.org)

*Specialty of Service: Therapies; Related Service Aides for own UPK*

Vendor # 01862  
CA # 10-10-213(b)  
Account Code: 6004405

**Deborah Kollar**

502 Verna Drive  
Endwell, NY 13760  
Phone: (607)754-5068  
[debkollar18@gmail.com](mailto:debkollar18@gmail.com)

*Specialty of Service: Occupational Therapy*

Vendor # 11494  
CA # 10-10-163(b)  
Account Code: 6004405

**Endicott First Presbyterian Preschool**

Derek Waddell  
29 Grant Avenue  
Endicott, NY 13760  
Phone: (607)748-1744  
[businessdirector@endicottpreschool.org](mailto:businessdirector@endicottpreschool.org)

*Specialty of Service: Related Services Aide for Preschool*

Vendor # 04842  
CA # 10-10-621(b)  
Account Code: 6004405

**Family Enrichment Network  
(The Child Development Council)**

Darryl Newvine  
24 Cherry Street, P.O. Box 997  
Johnson City, NY 13790  
Phone: (607)723-8313  
[dnewvine@familyenrichment.org](mailto:dnewvine@familyenrichment.org)

*Specialty of Service: Therapies; Related Service Aides*

Vendor # 13826  
CA # 10-10-172(b)  
Account Code: 6004405

**First Steps Physical Therapy**

Colleen Williams  
3636 Sally Piper Road  
Endwell, NY 13760  
Phone: (607)785-2632  
[cbwill08@gmail.com](mailto:cbwill08@gmail.com)

*Specialty of Service: Physical Therapy*

Vendor # 14543  
CA # 10-10-125(b)  
Account Code: 6004405

**G & E Therapies**

Elizabeth Finch / Gerilyn Gault  
236 Burts Road, Kirkwood, NY 13795  
Phone: (877)426-3307

[efinch@gandetherapies.com](mailto:efinch@gandetherapies.com) / [ggault@gandetherapies.com](mailto:ggault@gandetherapies.com)

*Specialty of Service: Physical Therapy, Occupational Therapy,  
Speech Therapy*

Vendor # 09375  
CA # 10-10-140(b)  
Account Code: 6004405

**Handicapped Children's Association**

Lisa Kost, Executive Director  
18 Broad Street  
Johnson City, NY 13790  
Phone: (607)798-7117

[l.krey@hcaserves.com](mailto:l.krey@hcaserves.com)

*Specialty of Service Therapies; Related Service Aides*

Vendor # 00067  
CA # 10-10-11(b)  
Account Code: 6004405

**Harpursville Central School District**

Joshua Quick  
54 Main Street  
P.O. Box 147  
Harpursville, NY 13787  
Phone: (607)693-1804

[jquick@hcs.stier.org](mailto:jquick@hcs.stier.org)

*Specialty of Service: Therapies; Related Service Aides for own UPK*

Vendor # 01892  
CA # 10-10-218(b)  
Account Code: 6004405

**Institute for Child Development**

(Children's Unit of SUNY Binghamton)

Rachel Cavalari  
P.O. Box 6000  
Binghamton, NY 13902-6000  
Phone: (607)777-2829

[icdfscl@binghamton.edu](mailto:icdfscl@binghamton.edu)

*Specialty of Service: Physical Therapy, Occupational Therapy,  
Speech Therapy*

Vendor # 02039  
CA # 10-10-10(b)  
Account Code: 6004405

**Johnson City Central School District**

Carlye Dobransky  
666 Reynolds Road  
Johnson City, NY 13790  
Phone: (607)930-1105

[cdobransky@jcschools.stier.org](mailto:cdobransky@jcschools.stier.org)

*Specialty of Service: Related Service Aides for own UPK*

Vendor# 01880  
CA# 10-10-231 (b)  
Account Code: 6004405

**Jump Start Physical Therapy, PLLC**

Jessica Reinartz  
23 W. Glann Road  
Apalachin, NY 13732  
Phone: (607)725-0889

[pediatricdpt@gmail.com](mailto:pediatricdpt@gmail.com)

*Specialty of Service: Physical Therapy*

Vendor # 29470  
CA #10-10-212(b)  
Account Code: 6004405

**Kristin Kinney**  
260 Barton Road  
Apalachin, NY 13732  
Phone: (607)239-8048  
[tiggerslp9@aol.com](mailto:tiggerslp9@aol.com)  
*Specialty of Service: Speech Therapy*

Vendor # 24095  
CA # 10-10-192(b)  
Account Code: 6004405

**Maine-Endwell Schools**  
Vanessa DuBrava  
712 Farm to Market Road  
Endwell, NY 13760  
Phone: (607)754-1400 x 2325  
[vdubrava@me.stier.org](mailto:vdubrava@me.stier.org)  
*Specialty of Service: Therapies; Related Service Aides for own UPK*

Vendor # 04848  
CA # 10-10-220(b)  
Account Code: 6004405

**Greater Opportunities for Broome & Chenango, Inc.**  
Maureen Giblin/Amy Gagan  
5 West State Street  
Binghamton, NY 13901  
Phone: (607)723-6493 x27  
[mgiblin@greaterops.org](mailto:mgiblin@greaterops.org) / [agagan@greaterops.org](mailto:agagan@greaterops.org)  
*Specialty of Service: Related Services Aide for Head Start Program*

Vendor # 01680  
CA # 10-10-602(b)  
Account Code: 6004405

**Pediatric Physical Therapy Services**  
Mary Louise Scheffield  
17 Edgebrook Road  
Binghamton, NY 13903  
Phone: (607)723-9779  
[mlsppts@hotmail.com](mailto:mlsppts@hotmail.com)  
*Specialty of Service: Physical Therapy*

Vendor # 03832  
CA # 10-10-43(b)  
Account Code: 6004405

**Sue Quinto**  
11 Sunset Court  
Apalachin, NY 13732  
Phone: (607)725-7093  
[kjemma@stny.rr.com](mailto:kjemma@stny.rr.com)  
*Specialty of Service: Speech Therapy*

Vendor # 05627  
CA # 10-10-111(b)  
Account Code: 6004405

**Maria Romanosky**  
3719 Maplehurst Drive  
Endicott, NY 13760  
Phone: (607)239-5578  
[mromanosky@stny.rr.com](mailto:mromanosky@stny.rr.com)  
*Specialty of Service: Speech Therapy*

Vendor # 09840  
CA # 10-10-145(b)  
Account Code: 6004405

**Barbara Slocum**  
1254 NY Route 369  
Chenango Forks, NY 13746  
Phone: (607)648-5644  
[barnslocum@outlook.com](mailto:barnslocum@outlook.com)  
*Specialty of Service: Speech Therapy*

Vendor # 27325  
CA # 10-10-202(b)  
Account Code: 6004405

**Tessa Smith**

518 Hooper Road #220

Endwell, NY 13760

Phone: (607) 237-6300

[tessasmith@prekot.com](mailto:tessasmith@prekot.com)

*Specialty of Service: Occupational Therapy*

Vendor # 37415

CA # 10-10-226(b)

Account Code: 6004405

**Southern Tier Independence Center**

Paula Bartlow

135 E. Frederick Street

Binghamton, NY 13904

Phone: (607)724-2111

[paulab@stic-cil.org](mailto:paulab@stic-cil.org)

*Specialty of Service: Social Work/Counseling*

Vendor # 12217

CA # 10-10-19(b)

Account Code: 6004405

**Susquehanna Valley Central Schools**

Vanessa Moschak

1040 Conklin Road

PO Box 200

Conklin, NY 13748

Phone: (607)775-9111

[vmoschak@svsabers.org](mailto:vmoschak@svsabers.org)

*Specialty of Service: Therapies; Related Service Aides for own UPK*

Vendor # 01852

CA# 10-10-222(b)

Account Code: 6004405

**Natalie Anne Tomcho**

3208 Woodberry Drive

Vestal, NY 13850

Phone: (607)760-9947

[ntomcho@gmail.com](mailto:ntomcho@gmail.com)

*Specialty of Service: Speech Therapy*

Vendor # 13176

CA # 10-10-168(b)

Account Code: 6004405

**UHS-Department of Physical Therapy and Rehabilitation**

Catherine Haas / Casper Magacs

10-42 Mitchell Avenue

Binghamton, NY 13903

Phone: (607)762-2100 option 3

[Catherine.Haas@nyuhs.org](mailto:Catherine.Haas@nyuhs.org) / [Casper.Magacs@nyuhs.org](mailto:Casper.Magacs@nyuhs.org)

*Specialty of Service: Physical Therapy, Occupational Therapy, Speech Therapy*

Vendor # 00056

CA # 10-10-21(b)

Account Code: 6004405

**Union Endicott School District**

Danielle Fenner

1100 East Main Street

Endicott, NY 13760

Phone: (607)757-2117

[DFenner@uek12.org](mailto:DFenner@uek12.org)

*Specialty of Service: Therapies; Related Services Aide for own UPK*

Vendor # 02463

CA # 10-10-224(b)

Account Code: 6004405

**Vestal Central Schools**

Katherine Mazourek

201 Main Street

Vestal, NY 13850

Phone: (607)757-2211

[kmmazourek@vestal.k12.ny.us](mailto:kmmazourek@vestal.k12.ny.us)

*Specialty of Service: Therapies; Related Services Aide for own UPK*

Vendor # 02258

CA # 10-10-210(b)

Account Code: 6004405

**Whitney Point Central School District**

Aaron Kaminsky  
2887 NY Route 11, P.O. Box 249  
Whitney Point, NY 13  
Phone: (607) 692-8242  
[akaminsky@wpcsd.org](mailto:akaminsky@wpcsd.org)

*Specialty of Service: Therapies, Related Services Aides for own UPK*

Vendor# 02418  
CA# 10-10-225(b)  
Account Code: 6004405

**Maria Wilson**

3239 Maxian Road  
Binghamton, NY 13903  
Phone: (607)624-3655  
[mariawilsonslp@gmail.com](mailto:mariawilsonslp@gmail.com)

*Specialty of Service: Speech Therapy*

Vendor # 11211  
CA # 10-10-159(b)  
Account Code: 6004405

**Windsor School District**

Jason Hans  
215 Main Street  
Windsor, NY 13865  
Phone: (607)655-8220  
[jhans@windsor-csd.org](mailto:jhans@windsor-csd.org)

*Specialty of Service: Occupational Therapy, Speech Therapy,  
Related Services Aide for own UPK*

Vendor # 01881  
CA # 10-10-198(b)  
Account Code: 6004405

**Broome County Health Department  
Children with Special Needs Programs**

**PRESCHOOL SPECIAL EDUCATION PROGRAM (3-5) CONTRACTORS  
—Evaluators / Tuition-Based / and SEIT Providers—**

**EXHIBIT B**

**Afton Central Schools**

Nicole Ermlich  
29 Academy Street  
P.O. Box 5  
Afton, NY 13730  
Phone: (607)639-8252  
[nermlich@aftoncsd.org](mailto:nermlich@aftoncsd.org)

*Specialty of Service: Preschool Evaluations*

Vendor # 31948  
CA # 10-10-223(c)  
Account Code: 6004413

**Binghamton City School District**

Special Services Department  
Michele Transue / Velvet Tanner  
98 Oak Street, Binghamton, NY 13905  
Phone: (607)762-8136 x210  
[transuem@binghamtonschools.org](mailto:transuem@binghamtonschools.org) / [TannerV@binghamtonschools.org](mailto:TannerV@binghamtonschools.org)

*Specialty of Service: Preschool Evaluations*

Vendor # 04778  
CA # 10-10-81(c)  
Account Code: 6004413

**Building Blocks Learning Center, LLC**

Michelle O'Brien  
19 Robinson Road  
Clinton, NY 13323  
Phone: (315)853-6090 x102  
[mobrien@buildingblockscny.com](mailto:mobrien@buildingblockscny.com)

*Specialty of Service: SEIT/TSSHD*

Vendor # 33673  
CA # 10-10-219(c)  
Account Code: 6004571

**Chenango Forks Central School**

Trish Kuhl  
1 Gordon Drive, Binghamton, NY 13901  
Phone: (607)648-7589  
[kuhlp@cforks.org](mailto:kuhlp@cforks.org)

*Specialty of Service: Preschool Evaluations, SEIT*

Vendor # 01755  
CA # 10-10-9(c)  
Account Code: 6004413 / 6004571

**Children's Therapy Network**

Eric Schwartz  
4104 Vestal Road, Suite 101  
Vestal, NY 13850  
Phone: (607)235-3980  
[erick@ctnemail.com](mailto:erick@ctnemail.com)

*Specialty of Service: Preschool Evaluations, SEIT, TVI*

Vendor # 31511  
CA # 10-10-216(c)  
Account Code: 6004413 / 6004571

**Deposit Central School District**

Lauriel Thomas-McCoy

171 Second Street

Deposit, NY 13754

Phone: (607)467-1002

[lmccoy@deposit.stier.org](mailto:lmccoy@deposit.stier.org)

*Specialty of Service: Preschool Evaluations*

Vendor # 01862

CA # 10-10-213(c)

Account Code: 6004413

**Family Enrichment Network**

**(The Child Development Council)**

Darryl Newvine, Executive Director

24 Cherry Street P.O. Box 997

Johnson City, NY 13790

Phone: (607)723-8313

[dnewvine@familyenrichment.org](mailto:dnewvine@familyenrichment.org)

*Specialty of Service: Preschool Evaluations,*

*Integrated Classroom (Therapies/Aides), SEIT*

Vendor # 23826

CA # 10-10-172(c)

Account Code: 6004413 / 6004571

**Handicapped Children's Association**

Lisa Kost, Executive Director

18 Broad Street

Johnson City, NY 13790

Phone: (607)798-7117

[l.krey@hcaserves.com](mailto:l.krey@hcaserves.com)

*Specialty of Service: Preschool Evaluations,*

*Integrated Classroom (Therapies/Aides), SEIT*

Vendor # 00067

CA # 10-10-11(c)

Account Code: 6004413 / 6004571

**Harpurville Central School District**

Joshua Quick

54 Main Street

P.O. Box 147

Harpurville, NY 13787

Phone: (607)693-1804

[jquick@hcs.stier.org](mailto:jquick@hcs.stier.org)

*Specialty of Service: Preschool Evaluations*

Vendor # 01892

CA # 10-10-218(c)

Account Code: 6004413

**Institute for Child Development**

(Children's Unit of SUNY Binghamton)

Rachel Cavalari

P.O. Box 6000

Binghamton, NY 13902-6000

Phone: (607)777-2829

[icdfscl@binghamton.edu](mailto:icdfscl@binghamton.edu)

*Specialty of Service: Preschool Evaluations,*

*Special Education Classroom (Therapies)*

Vendor # 02039

CA # 10-10-10-(c)

Account Code: 6004413 / 6004571

**Johnson City Central School District**  
Carlye Dobransky  
666 Reynolds Road  
Johnson City, NY 13790  
Phone: (607)930-1105  
[cdobransky@jcschools.stier.org](mailto:cdobransky@jcschools.stier.org)  
*Specialty of Service: Preschool Evaluations*

Vendor# 01880  
CA# 10-10-231 (c)  
Account Code: 6004413

**Susquehanna Valley Central Schools**  
Vanessa Moschak  
1040 Conklin Road  
PO Box 200  
Conklin, NY 13748  
Phone: (607)775-9111  
[vmoschak@svsabers.org](mailto:vmoschak@svsabers.org)  
*Specialty of Service: Preschool Evaluations*

Vendor# 01852  
CA# 10-10-222(c)  
Account Code: 6004413

**Union Endicott School District**  
Danielle Fenner  
1100 East Main Street  
Endicott, NY 13760  
Phone: (607)757-2117  
[dfenner@uek12.org](mailto:dfenner@uek12.org)  
*Specialty of Service: Preschool Evaluations*

Vendor # 02463  
CA # 10-10-224(c)  
Account Code: 6004413

**Vestal Central Schools**  
Katherine Mazourek  
201 Main Street  
Vestal, NY 13850  
Phone: (607)757-2211  
[kmmazourek@vestal.k12.ny.us](mailto:kmmazourek@vestal.k12.ny.us)  
*Specialty of Service: Preschool Evaluations*

Vendor # 02258  
CA # 10-10-210(c)  
Account Code: 6004413

**Whitney Point Central School District**  
Aaron Kaminsky  
2887 NY Route 11, P.O. Box 249  
Whitney Point, NY 13  
Phone: (607) 692-8242  
[akaminsky@wpcsd.org](mailto:akaminsky@wpcsd.org)  
*Specialty of Service: Preschool Evaluations: SEIT*

Vendor# 02418  
CA # 10-10-225(c)  
Account Code: 6004413

**Windsor School District**  
Jason Hans  
215 Main Street  
Windsor, NY 13865  
Phone: (607)655-8220  
[jhans@windsor-csd.org](mailto:jhans@windsor-csd.org)  
*Specialty of Service: Preschool Evaluations*

Vendor # 01881  
CA # 10-10-198(c)  
Account Code: 6004413



**EXHIBIT C**

Board of Regents | University of the State of New York

NYSED / Rate Setting Unit / Rates and Methodology / Non RSU Rates / County Related Services 2023-24

**2023-24 County List of Approved Rates for Related Services**

<b>County</b>	<b>Service</b>	<b>Maximum Individual Related Service Half-Hour Rate</b>	<b>Maximum Group Related Service Half-Hour Rate</b>
BROOME	Aide - 1:1 Related Services	\$8.00	\$0.00
BROOME	Coordination	\$45.00	\$0.00
BROOME	Counseling Services	\$45.00	\$22.50
BROOME	Interpreter	\$29.25	\$0.00
BROOME	Orientation and Mobility	\$45.00	\$45.00
BROOME	Occupational Therapy	\$45.00	\$45.00
BROOME	Occupational Therapy Assistant	\$45.00	\$45.00
BROOME	Other	\$100.00	\$100.00
BROOME	Parent Counseling and Training	\$45.00	\$22.50
BROOME	Physical Therapy	\$45.00	\$45.00
BROOME	Physical Therapy Assistant	\$45.00	\$45.00
BROOME	Speech Therapy	\$45.00	\$45.00
BROOME	Teacher of the Hearing Impaired	\$45.00	\$45.00
BROOME	Teacher of the Visually Impaired	\$45.00	\$45.00

Intro No. 20  
Date 6/30/24  
Reviewed by CAS  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Health & Human Services and Finance Committees

**RESOLUTION AUTHORIZING ACCEPTANCE OF THE CHILD SAFETY SEATS PROGRAM GRANT FOR THE DEPARTMENT OF HEALTH AND ADOPTING A PROGRAM BUDGET FOR 2024-2025**

WHEREAS, the Director of Public Health requests authorization to accept a Child Safety Seats Program Grant for the Department of Health and adopt a program budget in the amount of \$5,000 for the period June 24, 2024 through September 30, 2025, and

WHEREAS, said program grant will allow for the purchase of 50 car seats that will be distributed to parents and caregivers of children who meet program eligibly criteria, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$5,000 from Visions Cares, 3301 Country Club Road, Endicott, New York, 13760 for the Department of Health's Child Safety Seats Program Grant for the period June 24, 2024 through September 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$5,000, and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or their duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

# EXHIBIT A

## Broome County Health Department

Child Safety Seats  
06/24/24-09/30/25  
Department ID: 25010004  
Project Number 2510731

06/24/24-09/30/25  
Budget

### Contractual Expenditures

6004048	MISC OPERATIONAL SUPPLIES	<u>5,000.00</u>
	<b>Total Contractual Expenditures</b>	<b>5,000.00</b>

### Revenue

5000531	GIFTS AND DONATIONS	<u>5,000.00</u>
	<b>Total Revenue</b>	<b>5,000.00</b>

Intro No.

21

Date

6/20/24

Reviewed by  
Co. Attorney

CD5

Date

5/28/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Health & Human Services and Personnel Committees

**RESOLUTION APPROVING THE CREDENTIALING OF MEDICAL STAFF AT THE BROOME COUNTY HEALTH DEPARTMENT**

WHEREAS, New York State's Official Compliance of Codes, Rules and Regulations requires the operator of an Article 28 Diagnostic and Treatment Center to review the assignment of clinical privileges for the medical staff every two years, and

WHEREAS, the Broome County Health Department's Medical Staff Credential Committee completed its review and recommends privileges be granted to Lazarus Gehring, MD to the Health Department's medical staff, now, therefore, be it

RESOLVED, that this County Legislature hereby approves the credentials of Lazarus Gehring, MD to the Health Department's medical staff and grants privileges as follows:

Lazarus Gehring, Broome County Health Department Medical Director

- Assess, diagnose, treat or counsel patients with symptoms of potential exposure to or concerns about sexually transmitted infections.
- In accordance with current policies and guidelines from the CDC, ACIP, and the Broome County Health Department, assess immunization status, prescribe immunizations for patients, authorize standing orders, administer administrations, and manage adverse effects.
- Assist in the screening, assessment and management of patients who have latent or active tuberculosis infection.
- Interview, examine, test and assess candidates and employees in certain occupations to determine whether they meet the relevant medical standards for their duties or prospective duties.
- Assess patients' history, perform physical examinations, prescribe courses of treatment, and monitor responses to treatment for patients who have active tuberculosis disease or latent tuberculosis infection.
- Review the documentation of history, physical examination, and diagnostic testing provided by nurse practitioners and medical residents in areas of the BC HD Clinics division in which I currently hold privileges

and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 22  
Date 6/20/24  
Reviewed by CDS  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Health & Human Services and Finance Committees

**RESOLUTION AUTHORIZING AN AGREEMENT WITH VARIOUS VENDORS FOR SERVICES RELATED TO THE DEPARTMENT OF HEALTH'S OVERDOSE DATA TO ACTION (OD2A) LOCAL GRANT FOR 2024-2025**

WHEREAS, the Director of Public Health requests authorization for agreements with various vendors for services related to the Department of Health's Overdose Data to Action (OD2A) Local Grant at a cost not to exceed \$430,500, for the period June 24, 2024 through August 31, 2025, and

WHEREAS, said services are necessary to address harm reduction and stigma reduction initiatives, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with various vendors, attached as Exhibit "A" for services related to the Department of Health's Overdose Data to Action (OD2A) Local Grant for the period June 24, 2024 through August 31, 2025, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractors the amounts listed on Exhibit "A". total amount not to exceed \$430,500 for the term of the agreements, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 25010004.6004146.1011.2510716 (Subcontracted Program Expense), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

OD2A: LOCAL Projects 2024-2025					
Subcontractor	Amount	Address	Contract Person	Email	Scope of Work
Addiction Center of Broome County	\$85,500	30 West State Street, Binghamton, NY, 13901	Carmela Pirich	<a href="mailto:cpirich@acbcservices.org">cpirich@acbcservices.org</a>	Exhibit A
United Health Services	\$55,000	10-42 Mitchell Ave, Binghamton, NY, 13903	Ryan De Caro	<a href="mailto:Ryan.Decaro@nyuhs.org">Ryan.Decaro@nyuhs.org</a>	Exhibit B
Truth Pharm Harm Reduction Project 1- Specialists	\$120,000	PO Box 424, Binghamton, NY, 13902	Alexis Pleus	<a href="mailto:truthpharm@gmail.com">truthpharm@gmail.com</a>	Exhibit C
Truth Pharm Harm Reduction Project 2- Conversations	\$120,000	PO Box 424, Binghamton, NY, 13902	Alexis Pleus	<a href="mailto:truthpharm@gmail.com">truthpharm@gmail.com</a>	Exhibit D
Truth Pharm Provider Education	\$50,000	PO Box 424, Binghamton, NY, 13902	Alexis Pleus	<a href="mailto:truthpharm@gmail.com">truthpharm@gmail.com</a>	Exhibit E
<b>TOTAL</b>	<b>\$430,500</b>				

Intro No. 23  
Date 6/20/24  
Reviewed by CD 5  
Co. Attorney  
Date 5/28/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Health & Human Services, Personnel and Finance Committees

**RESOLUTION AUTHORIZING RENEWAL OF THE PUBLIC HEALTH EMERGENCY PREPAREDNESS PROGRAM GRANT FOR THE HEALTH DEPARTMENT AND ADOPTING A PROGRAM BUDGET FOR 2024-2025**

WHEREAS, this County Legislature, by Resolution 268 of 2023, authorized and approved renewal of the Public Health Emergency Preparedness Program grant for the Health Department and adopted a program budget in the amount of \$1,116,822 for the period July 1, 2023 through June 30, 2024, and

WHEREAS, said program grant funds the Health Department's mandated preparedness activities surrounding communicable disease outbreaks, biological, radiological, terrorism, and other natural and manmade disasters, and

WHEREAS, it is desired to renew said program grant in the amount of \$1,116,822 for the period July 1, 2024 through June 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$1,116,822 from Health Research, Inc., 150 Broadway, Suite 516, Menands, NY 12204, for the Health Department's Public Health Emergency Preparedness Program grant for the period July 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$1,116,822, and be it

FURTHER RESOLVED, the Department of Health is authorized to accept and allocate additional Public Health Emergency Preparedness Program funds for the period July 1, 2024 through June 30, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Broome County Health Department

**EXHIBIT A**

GRANT NAME: 24.25 PHEP Grant  
 GRANT TERM: 07/01/24-06/30/25  
 DEPARTMENT ID: 25010004  
 FUND CODE: 1011  
 PROJECT CODE: 2510732

		23/24 Current Budget	24/25 Proposed Budget
<b>Appropriations</b>			
<b>Personal Services</b>			
6001001	SALARIES-PART-TIME	53,386.00	58,225.00
6001003	SALARIES OVERTIME		3,450.00
<b>Total Personal Services</b>		<u>53,386.00</u>	<u>61,675.00</u>
<b>Contractual Expenditures</b>			
6004012	OFFICE SUPPLIES	1,490.00	1,490.00
6004048	MISC OPERATIONAL SUPPLIES	6,167.00	563.00
6004100	POSTAGE AND FREIGHT	450.00	450.00
6004148	RESERVE FOR PROGRAMS	1,000,000.00	1,000,000.00
6004162	EDUCATION AND TRAINING	500.00	100.00
6004169	DAY TRIP MEAL REIMBURSEMENT	500.00	100.00
6004195	HARDWARE RENTAL	4,359.00	4,359.00
6004505	CONTRACTED DATA PROCESSING SERV	740.00	740.00
<b>Total Contractual Expenditures</b>		<u>1,014,206.00</u>	<u>1,007,802.00</u>
<b>Chargeback Expenditures</b>			
6004601	INDIRECT COSTS	1,168.00	1,168.00
6004606	TELEPHONE BILLING ACCOUNT	7,200.00	7,200.00
6004609	DATA PROCESSING CHARGEBACKS	2,437.00	2,437.00
6004610	PERSONAL SERVICES CHARGEBACKS	4,692.00	100.00
6004615	GASOLINE CHARGEBACK	250.00	50.00
6004616	FLEET SERVICE CHARGEBACK	250.00	50.00
6004617	DUPLICATING/PRINTING CHARGEBACK	1,000.00	1,000.00
6004618	OFFICE SUPPLIES CHARGEBACK	50.00	50.00
<b>Total Chargeback Expenditures</b>		<u>17,047.00</u>	<u>12,055.00</u>
<b>Fringe Benefits</b>			
6008001	STATE RETIREMENT	11,270.00	12,261.00
6008002	SOCIAL SECURITY	4,084.00	4,718.00
6008004	WORKERS COMPENSATION	667.00	771.00
6008006	LIFE INSURANCE	11.00	13.00
6008007	HEALTH INSURANCE	16,151.00	17,521.00
6008010	DISABILITY INSURANCE		6.00
<b>Total Fringe Benefits</b>		<u>32,183.00</u>	<u>35,290.00</u>
<b>Total Expenditures</b>		1,116,822.00	1,116,822.00
<b>Revenue</b>			
5000912	HEALTH DEPT - FEDERAL	<u>1,116,822.00</u>	<u>1,116,822.00</u>
<b>Total Revenue</b>		1,116,822.00	1,116,822.00



# **BROOME COUNTY HEALTH DEPARTMENT**

**PROGRAM:** Public Health Emergency Preparedness

7/1/24 - 6/30/25

## **SUMMARY OF PERSONAL SERVICE POSITIONS**

### **Full-Time Positions**

<b>Title of Position / FTE</b>	<b>FTE</b>	<b>Grade/Unit</b>	<b>Actual</b> 7/1/23-6/30/24	<b>Currently Authorized</b> 7/1/23-6/30/24	<b>Requested</b> 7/1/24-6/30/25	<b>Recommended</b> 7/1/24-6/30/25
			0	0	0	0
<b><u>Total Full-Time Positions:</u></b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### **Part-Time Positions**

<b>Title of Position / FTE</b>	<b>FTE</b>	<b>Grade/Unit</b>	<b>Actual</b> 7/1/23-6/30/24	<b>Currently Authorized</b> 7/1/23-6/30/24	<b>Requested</b> 7/1/24-6/30/25	<b>Recommended</b> 7/1/24-6/30/25
Public Health Program Coordinator	0.8	20/BAPA	1	1	1	1
<b><u>Total Part-Time Positions:</u></b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

Intro No. 24  
Date 6/20/24  
Reviewed by CD5  
Co. Attorney  
Date 5/28/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Health & Human Services Committee

**RESOLUTION CONFIRMING THE APPOINTMENT TO MEMBERSHIP ON THE BROOME COUNTY YOUTH BUREAU ADVISORY BOARD**

WHEREAS, Jason T. Garnar, Broome County Executive, pursuant to the authority vested in him by Resolution 163 of 1971, as amended by Resolution 133 of 1976, has duly designated and appointed the following named individual to membership on the Broome County Youth Bureau Advisory Board, for the term indicated, subject to confirmation by this County Legislature:

<u>NAME</u>	<u>TERM EXPIRING</u>
Julie Raway 2562 Farm to Market Road Johnson City, NY 13760	New Appointment 12/31/2026

and

WHEREAS, it is desired at this time to confirm said appointment, now, therefore, be it

FURTHER RESOLVED, that this County Legislature, pursuant to the provisions of Resolution 163 of 1971 and Resolution 133 of 1976, confirms the appointment of the above-named individual to membership on the Broome County Youth Bureau Advisory Board for the term indicated, in accordance with her appointment by the County Executive.

Intro No.

25

Date

6/20/24

Reviewed by  
Co. Attorney

Date

5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Health & Human Services, Personnel and Finance Committees

**RESOLUTION AUTHORIZING RENEWAL OF THE FOSTER GRANDPARENTS PROGRAM CORPORATION FOR NATIONAL AND COMMUNITY SERVICE (CNCS) GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2024-2025**

WHEREAS, this County Legislature, by Resolution 230 of 2023 authorized and approved renewal of the Foster Grandparents Program Corporation for National and Community Services (CNCS) Grant for the Office for Aging and adopted a program budget in the amount of \$307,570 for the period July 1, 2023, through June 30, 2024, and

WHEREAS, said program grant is an intergenerational program that matches low-income older adults with school age children with special needs to share their experiences of life and offer support to them in a school or daycare setting, and

WHEREAS, it is desired to renew said program grant in the amount of \$307,570 for the period July 1, 2024 through June 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$287,868 from Corporation for National and Community Service (CNCS), 601 Walnut Street, Suite 876E, Philadelphia, Pennsylvania 19106, for the Office for Aging's Foster Grandparents Program Corporation for National and Community Service (CNCS) Grant for the period July 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$307,570 and be it

FURTHER RESOLVED, the Office for Aging is authorized to accept and allocate additional Foster Grandparents Program Corporation for National and Community Services Program funds, for the period July 1, 2024 through June 30, 2025, provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

# EXHIBIT "A"

**FOSTER GRANDPARENTS PROGRAM-  
CORPORATION FOR NATIONAL SERVICE  
7/01/24 to 6/30/25  
DEPT. ID #/PROJECT # 34010006 - 3410828  
RENEWAL FY 2024-25**

**CURRENT  
BUDGET  
2023-2024**

**PROPOSED  
BUDGET  
2024-2025**

**APPROPRIATIONS**

<b><u>Personnel</u></b>			
6001000	Salaries - Full time	\$46,934	\$47,742
6001001	Salaries - Part time	\$27,201	\$30,957
<b>Total Personnel</b>		<b>\$74,135</b>	<b>\$78,699</b>

**Contractual Expenses**

6004012	Office Supplies	\$550	\$850
6004048	Misc.Operational Supplies	\$22,650	\$10,538
6004056	Computer Hardware	\$1,500	\$0
6004137	Advertising & Promotion	\$0	\$0
6004138	Other Operational Expenses	\$6,000	\$7,000
6004160	Mileage & Parking - Local	\$1,200	\$1,500
6004161	Travel, Hotel & Meals	\$2,000	\$2,526
6004162	Education & Training	\$0	\$0
6004164	Non-Employee Travel, Hotel, & Meals	\$7,563	\$13,034
6004167	FGP/SCS Stipends	\$146,160	\$146,160
6004201	Insurance Premiums	\$700	\$500
6004606	Telephone Chargebacks	\$1,080	\$1,080
6004610	Personal Services Chargebacks	\$10,788	\$11,389
6004617	Printing/Duplicating Chargebacks	\$800	\$1,500
6004618	Postage Chargebacks	\$900	\$900
6004625	Nutrition Services Chargebacks	\$2,000	\$2,000
6004400	Medical & Physical Exams	\$700	\$400
<b>Total Contractual Expenses</b>		<b><u>\$204,591</u></b>	<b><u>\$199,377</u></b>

**Fringe Benefits**

6008001	State Retirement	\$12,125	\$12,095
6008002	Social Security	\$5,601	\$5,946
6008004	Worker's Compensation	\$535	\$661
6008006	Life Insurance	\$30	\$30
6008007	Health Insurance	\$10,465	\$10,674
6008010	Disability Insurance	\$88	\$88
<b>Total Fringe Benefits</b>		<b><u>\$28,844</u></b>	<b><u>\$29,494</u></b>

<b>Total Grant Program Appropriations</b>	<b>\$307,570</b>	<b>\$307,570</b>
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**REVENUE**

5000562	Transfer from General Fund	\$18,620	\$18,620
5000324	OFA Chargeback Revenue	\$1,082	\$1,082
5000935	FGP Program Federal Aid	\$287,868	\$287,868
<b>Total Grant Program Revenue</b>		<b>\$307,570</b>	<b>\$307,570</b>

**OFFICE FOR AGING  
Foster Grandparents Program 34010006  
RENEWAL FY 2024-25**

**SUMMARY OF PERSONAL SERVICE POSITIONS**

**Full-Time Positions**

<u>Title of Position</u>	<u>Grade/Unit</u>	<u>Actual 2023-2024</u>	<u>Currently Authorized 2023-24</u>	<u>Requested 2024-25</u>	<u>Recommended 2024-25</u>
Aging Services program Coordinator I	17 BAPA	1	1	1	1
<b>Total Full-Time Positions</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Part-Time Positions**

Account Clerk (Not funded)	7 CSEA	1	1	1	1
Field Supervisor	12 CSEA	1	1	1	1
<b>Total Part-Time Positions</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>TOTAL POSITIONS</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>

Intro No. 26  
Date 6/30/24  
Reviewed by [Signature]  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Health & Human Services and Finance Committees

**RESOLUTION AUTHORIZING RENEWAL OF THE FOSTER GRANDPARENTS STATE OFFICE FOR AGING (SOFA) PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2024-2025**

WHEREAS, this County Legislature, by Resolution 231 of 2023, authorized and approved renewal of the Foster Grandparents State Office for Aging (SOFA) Program Grant for the Office for Aging and adopted a program budget in the amount of \$7,217 for the period July 1, 2023 through June 30, 2024, and

WHEREAS, said program grant provides supplemental funding for intergenerational programs that match low-income older adults with school-age children with special needs to share life experiences and offer support in local schools and day care settings, and

WHEREAS, it is desired to renew said program grant in the amount of \$7,217 for the period July 1, 2024 through June 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$7,217 from the New York State Office for Aging, Empire State Plaza, Agency Building 2, Albany, New York 12223-1251, for the Office for Aging's Foster Grandparents State Office for Aging (SOFA) Program Grant for the period July 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$7,217, and be it

FURTHER RESOLVED, the Office for Aging is authorized to accept and allocate additional Foster Grandparents SOFA Program funds for the period July 1, 2024 through June 30, 2025, provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

**EXHIBIT A**

**BROOME COUNTY OFFICE AGING  
FOSTER GRANDPARENTS - SOFA  
7/01/23 TO 6/30/24  
DEPT. ID/PROJECT CODE 34010006 - 3410829  
RENEWAL 6/20/24 LEG. SESSION**

	<b>CURRENT BUDGET 2023-24</b>	<b>PROPOSED BUDGET 2024-25</b>
<b><u>APPROPRIATIONS</u></b>		
<b><u>CONTRACTUAL EXPENSES</u></b>		
6004048 MISC OPERATING SUPPLIES	\$0	\$0
6004164 NON-EMPLOYEE TRAVEL	\$6,135	\$6,135
6004167 FGP STIPENDS	\$0	\$0
6004606 TELEPHONE BILLING ACCOUNT	\$0	\$0
6004610 PERSONAL SVC.CHGBKS.	\$1,082 (1)	\$1,082 (1)
6004625 FOOD SERVICE CHARGEBACKS	\$0	\$0
6004400 MEDICAL & PHYSICAL EXAMS	\$0	\$0
<b>TOTAL CONTRACTUAL EXPENSES</b>	<b>\$7,217</b>	<b>\$7,217</b>
<b>TOTAL GRANT APPROPRIATIONS</b>	<b>\$7,217</b>	<b>\$7,217</b>
<b><u>REVENUES</u></b>		
5000868 FGP - STATE AID	\$7,217 (2)	\$7,217 (2)
<b>TOTAL GRANT PROGRAM REVENUES</b>	<b>\$7,217</b>	<b>\$7,217</b>

(1) LINE INCLUDES SALARY & FRINGE BENEFITS AS A CHARGEBACK FROM FGP-CNCS.  
BUDGET FOR PERSONNEL PERFORMING FUNCTIONS IN THE FOSTER  
GRANDPARENT-SOFA PROGRAM.

(2) REVENUE FOR PROGRAM IS 100% STATE FUNDS

REIMBURSEMENT FROM STATE OFFICE FOR AGING IS RECEIVED IN APPROXIMATELY  
30 DAYS FROM DATE VOUCHER IS SUBMITTED.

Intro No. 27  
Date 6/20/24  
Reviewed by [Signature]  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Health & Human Services and Finance Committees

**RESOLUTION AUTHORIZING RENEWAL OF THE CAREGIVER SUPPORT INITIATIVE PROGRAM GRANT FOR THE OFFICE FOR AGING AND ADOPTING A PROGRAM BUDGET FOR 2024-2025**

WHEREAS, this County Legislature, by Resolution 232 of 2023, authorized and approved renewal of the Caregiver Support Initiative Program Grant for the Office for Aging and adopted a program budget in the amount of \$45,000 for the period July 1, 2023 through June 30, 2024 and

WHEREAS, said program provides reimbursement for in-home respite services to caregivers, and

WHEREAS, it is desired to renew said program grant in the amount of \$45,000 for the period July 1, 2024 through June 30, 2025, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$45,000 from the Alzheimer's Association, 441 W. Kirkpatrick Street, Syracuse, New York 13204, for the Office for Aging's Caregiver Support Initiative Program Grant for the period July 1, 2024 through June 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$45,000, and be it

FURTHER RESOLVED, that the Office for Aging is authorized to accept and allocate additional Caregiver Support Initiative Program funds, for the period July 1, 2024 through June 30, 2025, provided there is no increase in employee head count, the County's financial contribution is not increased and the salary rate is not changed, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.



**BROOME COUNTY OFFICE FOR AGING**  
**Alzheimer's Association**  
**Caregiver Support Initiative**  
**INDEX CODE: 34010006**  
**PROJECT CODE: 3410830**  
**GRANT PERIOD: 7/01/24 - 6/30/25**  
**RENEWAL FY 2024-25 6/2024 LEG. SESSION**

	<b>CURRENT BUDGET 2023-24</b>	<b>PROPOSED BUDGET 2024-25</b>
<b><u>APPROPRIATIONS</u></b>		
<b><u>CONTRACTUAL</u></b>		
6004138 OTHER OPERATIONAL EXPENSE	\$0	\$0
6004146 SUBCONTRACTED PROGRAM EXPENSE	\$40,500	\$40,500
<b>TOTAL CONTRACTUAL</b>	<b><u>\$40,500</u></b>	<b><u>\$40,500</u></b>
<b><u>CHARGEBACKS</u></b>		
6004610 PERSONAL SERVICES CHARGEBACKS	\$4,500 (1)	\$4,500 (1)
<b>TOTAL CHARGEBACKS</b>	<b><u>\$4,500</u></b>	<b><u>\$4,500</u></b>
<b>TOTAL GRANT PROGRAM APPROPRIATIONS</b>	<b>\$45,000</b>	<b>\$45,000</b>
<b><u>REVENUE</u></b>		
5000183 OTHER CONTRIBUTION REVENUE	\$45,000 (2)	\$45,000 (2)
<b>TOTAL REVENUES</b>	<b><u>\$45,000</u></b>	<b><u>\$45,000</u></b>

(1) PERSONAL SERVICES CHARGEBACK LINE INCLUDES SALARY AND FRINGE BENEFITS OF EMPLOYEES INCLUDED ON THE 2023 & 2024 ADMINISTRATIVE BUDGETS AND OTHER GRANT BUDGETS WHO ARE ELIGIBLE TO BE CHARGED TO THIS GRANT.

(2) AID FROM ALZHEIMER'S ASSOCIATION WITH AN ALLOCATION OF \$ 45,000 WITH NO LOCAL MATCH REQUIRED.

REIMBURSEMENT FROM THE ALZHEIMER'S ASSOCIATION IS RECEIVED IN APPROXIMATELY 60 DAYS FROM DATE VOUCHER IS SUBMITTED.

Intro No.

Date

Reviewed by  
Co. Attorney

Date

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Health & Human Services, Personnel, and Finance Committees

**RESOLUTION AUTHORIZING REVISION OF THE TITLE III-B SUPPORTIVE SERVICES GRANT FOR THE OFFICE FOR AGING AND ADOPTING A REVISED PROGRAM BUDGET FOR 2024**

WHEREAS, this County Legislature, by Resolution 452 of 2023, authorized and approved renewal of the Title III-B Supportive Program Grant for the Office for Aging and adopted a program budget in the amount of \$990,879 for the period January 1, 2024 through December 31, 2024, and

WHEREAS, said program grant provides a variety of services, including transportation, information and assistance, mandated legal assistance, the Senior News monthly newsletter, case management and shopping services, and

WHEREAS, it is necessary at this time to revise said program to reflect an increase in the amount of \$46,821 in grant appropriations, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes a revision of the Title III-B Supportive Program Grant to reflect an increase of \$46,821 for the period January 1, 2024 through December 31, 2024, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the revised program budget annexed hereto as Exhibit "A" in the total amount of \$1,037,700, and be it

FURTHER RESOLVED, that Resolution 452 of 2023, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby authorized to execute any such agreements, documents or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

**BROOME COUNTY OFFICE FOR AGING**  
**III-B SUPPORTIVE SERVICES**  
**INDEX CODE: 34010006**  
**PROJECT CODE: 3410808**  
**REVISION FY 2024 06/2024 LEG. SESSION**

**EXHIBIT A**

	<b>CURRENT BUDGET 2024</b>	<b>NET CHANGES +/-</b>	<b>PROPOSED BUDGET 2024</b>
<b>APPROPRIATIONS</b>			
<b>PERSONAL SERVICES</b>			
6001000 SALARIES FULL-TIME	\$456,069	\$29,305	\$485,374
6001001 SALARIES PART-TIME	\$26,973	\$0	\$26,973
6001002 SALARIES TEMPORARY	\$61,495	\$0	\$61,495
<b>TOTAL PERSONNEL</b>	<b><u>\$544,537</u></b>	<b><u>\$29,305</u></b>	<b><u>\$573,842</u></b>
<b>CONTRACTUAL</b>			
6004010 BOOKS & SUBSCRIPTIONS	\$100	\$0	\$100
6004012 OFFICE SUPPLIES	\$2,500	\$0	\$2,500
6004048 MISCELLANEOUS OPERATING SUPPLIES	\$300	\$0	\$300
6004056 COMPUTER HARDWARE	\$500	\$0	\$500
6004105 DUES & MEMBERSHIPS	\$700	\$0	\$700
6004137 ADVERTISING & PROMOTIONAL EXPENSE	\$5,000	\$0	\$5,000
6004138 OTHER OPERATIONAL EXPENSE	\$26,000	\$0	\$26,000
6004146 SUBCONTRACTED PROGRAM EXPENSE	\$65,000	\$0	\$65,000
6004147 OTHER PROGRAM EXPENSE-TRANSPORTATION	\$68,958	\$0	\$68,958
6004160 MILEAGE & PARKING - LOCAL	\$500	\$0	\$500
6004161 TRAVEL HOTEL MEALS	\$0	\$0	\$0
6004162 EDUCATION & TRAINING	\$0	\$0	\$0
6004164 NON-EMPLOYEE TRAVEL	\$1,500	\$0	\$1,500
6004165 ADVISORY BOARD/TRUSTEES	\$300	\$0	\$300
6004504 OTHER FINANCIAL SERVICES	\$0	\$0	\$0
<b>TOTAL CONTRACTUAL</b>	<b><u>\$171,358</u></b>	<b><u>\$0</u></b>	<b><u>\$171,358</u></b>
<b>CHARGEBACKS</b>			
6004606 TELEPHONE BILLING ACCOUNT	\$1,000	\$0	\$1,000
6004610 PERSONAL SERVICES CHARGEBACKS	\$24,000 (1)	\$0	\$24,000 (1)
6004614 GRAPHICS CHARGEBACKS	\$200	\$0	\$200
6004617 DUPLICATING/PRINTING CHARGEBACKS	\$1,200	\$0	\$1,200
6004618 POSTAGE CHARGEBACKS	\$25,000	\$0	\$25,000
<b>TOTAL CHARGEBACKS</b>	<b><u>\$51,400</u></b>	<b><u>\$0</u></b>	<b><u>\$51,400</u></b>
<b>FRINGE BENEFITS</b>			
6008001 STATE RETIREMENT	\$77,974	\$5,732	\$83,706
6008002 SOCIAL SECURITY	\$40,242	\$2,242	\$42,484
6008004 WORKERS COMPENSATION	\$4,625	\$267	\$4,892
6008006 LIFE INSURANCE	\$148	\$3	\$151
6008007 HEALTH INSURANCE	\$100,039	\$9,225	\$109,264
6008010 DISABILITY INSURANCE	\$556	\$47	\$603
6008011 UNEMPLOYMENT INSURANCE	\$0	\$0	\$0
<b>TOTAL FRINGE BENEFITS</b>	<b><u>\$223,584</u></b>	<b><u>\$17,516</u></b>	<b><u>\$241,100</u></b>
<b>TOTAL GRANT PROGRAM APPROPRIATIONS</b>	<b><u>\$990,879</u></b>	<b><u>\$46,821</u></b>	<b><u>\$1,037,700</u></b>
<b>REVENUE</b>			
5000161 OTHER FEES III-B	\$12,000	\$0	\$12,000
5000164 TRANSPORTATION CONTRIBUTIONS	\$25,000	\$0	\$25,000
5000183 MISCELLANEOUS CONTRIBUTIONS	\$16,000	\$0	\$16,000
5000324 OFA SALARY/FRINGE CHARGEBACKS	\$612,974	\$46,821	\$659,795
5000562 TRANSFER FROM GENERAL FUND	\$97,892	\$0	\$97,892
5000932 TITLE III-B FEDERAL AID	\$227,013 (2)	\$0	\$227,013 (2)
<b>TOTAL REVENUES</b>	<b><u>\$990,879</u></b>	<b><u>\$46,821</u></b>	<b><u>\$1,037,700</u></b>

(1) PERSONAL SERVICES CHARGEBACK LINE INCLUDES SALARY AND FRINGE BENEFITS OF EMPLOYEES INCLUDED ON THE 2024 ADMINISTRATIVE BUDGET AND OTHER GRANT BUDGETS WHO PERFORM FUNCTIONS THAT ARE CHARGEABLE TO THIS GRANT.

(2) FEDERAL AID INCLUDES FINAL ALLOCATION OF \$ 217,013 AND PROJECTED CARRYOVER FROM 2023 OF \$ 10,000.

OFFICE FOR AGING  
 III-B SUPPORTIVE SERVICES  
 REVISION FY 2024

6/20/2024

SUMMARY OF PERSONAL SERVICE POSITIONS

Full-Time Positions

<u>Title of Position</u>	<u>Grade/Unit</u>	<u>Actual 2022</u>	<u>Currently Authorized 2023</u>	<u>Requested 2024</u>	<u>Recommended 2024</u>
Aging Services Program Coordinator III	23 BAPA	1	1	1	1
Aging Services Program Coordinator II - <b>1 unfunded</b>	20 BAPA	2	2	2	2
Aging Services Program Coordinator I	17 BAPA	2	2	2	2
<b>Public Health nurse*</b>	<b>20 CSEA</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Caseworker Trainee	14 CSEA	2	2	2	2
Caseworker	16 CSEA	2	4	4	4
Volunteer Recruiter (unfunded)	11 CSEA	1	1	1	1
Keyboard Specialist	8 CSEA	1	1	1	1
<b>Total Full-Time Positions</b>		<b>11</b>	<b>13</b>	<b>14</b>	<b>14</b>

Part-Time Positions

Account Clerk (unfunded)	7 CSEA	1	1	1	1
Caseworker	16 CSEA	1	1	1	1
Aging Services Program Coordinator II (unfunded)	20 BAPA	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
<b>Total Part-Time Positions</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>TOTAL POSITIONS</b>		<b>14</b>	<b>16</b>	<b>17</b>	<b>17</b>

Intro No. 29  
Date 6/20/24  
Reviewed by CD5  
Co. Attorney  
Date 6/4/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Health & Human Services and Finance Committees

**RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH HODGSON RUSSELL LLP FOR PROFESSIONAL LEGAL SERVICES FOR THE WILLOW POINT REHABILITATION AND NURSING CENTER**

WHEREAS, the Board of Acquisition and Contract, by CA 17-726, authorized an agreement with Hodgson Russ, LLP for professional legal services for the Willow Point Rehabilitation and Nursing Center at the agreed upon rates as stated in the letter dated April 1, 2024, total amount not to exceed \$14,999, and

WHEREAS, it is necessary to authorize the amendment of said agreement to extend the period through the completion of the case and increase the not to exceed amount to an amount not to exceed \$100,000, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Hodgson Russ LLP, 140 Pearl Street, Buffalo, New York 14202 to extend the period through the conclusion of the case and increase the not to exceed amount to an amount not to exceed \$100,000, for the Willow Point Rehabilitation and Nursing Center, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 27010104.6004538.2050 (Legal Charges and Fees), and be it

FURTHER RESOLVED, that CA 17-726, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 30  
Date 6/20/24  
Reviewed by CDS  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Finance Committee

**RESOLUTION AUTHORIZING THE CORRECTION OF THE CLASS CODE AND THE ADJUSTMENT OF TAXES ON A PARCEL IN THE VILLAGE OF JOHNSON CITY**

WHEREAS, an application for Correction of Errors on Tax Rolls, pursuant to Real Property Tax Law Section 556-b have been duly filed with the Director of Real Property Tax Service for the County of Broome, and

WHEREAS, the Director of Real Property Tax Service is requesting authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records in accordance with all applicable laws and issue refunds as indicated for the property listed on Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby approves authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records for the property listed on Exhibit "A".

Exhibit A

**2023 VILLAGE TAX CORRECTIONS  
VILLAGE OF JOHNSON CITY**

<b>Tax Map Number Name &amp; Error</b>		<b>Incorrect Tax</b>	<b>Correct Tax</b>
143.40-3-21	Village Tax	\$ 1,450.33	\$ 41.44
25 N. Baldwin St.	Code Enforce	\$ 649.60	\$ -
Landbank acquired	<b><u>Total</u></b>	\$ 2,099.93	\$ 41.44
Corrected class code			
Adjust taxes			

Intro No. 31  
Date 6/20/24  
Reviewed by CAS  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Finance Committee

**RESOLUTION AUTHORIZING CANCELLATION OF REAL PROPERTY TAXES ON PARCELS IN THE CITY OF BINGHAMTON, AND THE TOWNS OF UNION, LISLE AND VESTAL**

WHEREAS, it is necessary to clear the tax records of parcels of real property by virtue of the reasons stated, now, therefore, be it

RESOLVED, that taxes will be cancelled on parcels of real property as shown on Exhibit "A".



**Prior Years Tax Corrections**

**City of Binghamton**

<b>Tax Map Number</b>		<b>Tax Still Due</b>	<b>Penalty</b>	<b>Total Amount Due</b>
145.61-1-13	Fiscal Year 2014	\$ 6,349.94	\$119.49	\$ 6,469.43
90 Ely St.	Fiscal Year 2013	\$ 4,981.95	\$664.26	\$ 5,646.21
Broome County	Fiscal Year 2012	\$4,879.53	\$1,390.08	\$6,269.61
Sheriff's Office -	Fiscal Year 2011	\$ 8,440.99	\$3,337.30	\$11,778.29
Storage	Fiscal Year 2010	\$ 8,130.47	\$4,080.12	\$ 12,210.59
	Fiscal Year 2009	\$ 7,747.96	\$4,848.87	\$ 12,596.83
	Fiscal Year 2008	\$ 7,485.17	\$5,759.62	\$ 13,244.79
	Fiscal Year 2007	\$6,854.64	\$6,156.06	\$13,010.70
	<b>Totals:</b>	\$54,870.65	\$26,355.80	\$81,226.45

<b>Tax Map Number</b>		<b>Tax Still Due</b>	<b>Penalty</b>	<b>Total Amount Due</b>
143.75-1-4				
5 Floral Ave.	Fiscal Year 2016	\$ 674.02	\$0.00	\$ 674.02
County of				
Broome -	<b>Totals:</b>	\$674.02	\$0.00	\$674.02
Records Mgmt				

<b>Tax Map Number</b>		<b>Tax Still Due</b>	<b>Penalty</b>	<b>Total Amount Due</b>
143.67-3-8				
1 Floral Ave.	Fiscal Year 2012	\$ 67,373.44	\$3,718.14	\$ 71,091.58
County of	Fiscal Year 2011	\$ 71,151.06	\$12,092.94	\$ 83,244.00
Broome -	Fiscal Year 2010	\$63,336.33	\$18,989.59	\$82,325.92
Records Mgmt	Fiscal Year 2009	\$ 60,356.55	\$25,580.53	\$85,937.08
	<b>Totals:</b>	\$262,217.38	\$60,381.20	\$322,598.58

**Prior Years Tax Corrections**

**Town of Union**

<b>Tax Map Number</b>		<b>Tax Still Due</b>	<b>Penalty</b>	<b>Total Amount Due</b>
141.19-1-18	Fiscal Year 2024	\$ 4,995.48	\$508.04	\$ 5,503.52
216 McKinley Ave N	Fiscal Year 2023	\$ 4,934.43	\$1,281.58	\$ 6,216.01
	Fiscal Year 2022	\$5,516.00	\$1,254.20	\$6,770.20
	<b>Totals:</b>	\$15,445.91	\$3,043.82	<b>\$18,489.73</b>

**Town of Lisle**

<b>Tax Map Number</b>		<b>Tax Still Due</b>	<b>Penalty</b>	<b>Total Amount Due</b>	<b>**</b>
636.89-999-					
124.450/1882	Fiscal Year 2024	\$ 1,436.78	\$28.74	\$ 1,466.52	
Marathon Electric Elec Trans In This Parcel	never became a substation as planned.				Cancel tax bills.

**Prior Years Tax Corrections**

**Vestal**

<b>Tax Map Number</b>		<b>Tax Still Due</b>	<b>Penalty/ Service Charge</b>	<b>Total Amount Due</b>
142.04-1-11.2				
3943 Gates Rd.	Fiscal Year 2022	\$ 82.13	\$14.78	\$ 96.91
County of	Fiscal Year 2021	\$ 85.54	\$176.66	\$ 262.20
Broome -	Fiscal Year 2020	\$33.79	\$165.19	\$198.98
Roll Sect. 8				
	<b>Totals:</b>	\$201.46	\$356.63	\$558.09

Intro No. 32  
Date 6/20/24  
Reviewed by CDS  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Finance Committee

**RESOLUTION AUTHORIZING THE CORRECTION OF ERRORS ON 2024 TOWN AND COUNTY TAX BILLS AND AUTHORIZING THE DIRECTOR OF MANAGEMENT AND BUDGET TO ISSUE REFUNDS**

WHEREAS, applications for Correction of Errors on Tax Rolls, pursuant to Real Property Tax Law Section 556-b have been duly filed with the Director of Real Property Tax Service for the County of Broome, and

WHEREAS, the Director of Real Property Tax Service is requesting authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records in accordance with all applicable laws and issue refunds as indicated for the properties listed on Exhibit "A", now, therefore, be it

RESOLVED, that this County Legislature hereby approves authorization for the Director of the Office of Management and Budget to execute any and all adjustments to tax bills, tax records and property records and issue refunds as indicated for the properties listed on Exhibit "A".

Exhibit A

**2024 TOWN AND COUNTY TAX CORRECTIONS  
TOWN OF CHENANGO**

<b>Tax Map Number Name &amp; Error</b>		<b>Incorrect Tax</b>	<b>Correct Tax</b>
111.12-4-21	County Services	\$ 609.21	\$ 609.21
12 Fuller Rd.	Town General	\$ 19.40	\$ 19.40
(Amended Correction)	Town Hwy	\$ 97.88	\$ 97.88
Amount was incorrect	Chenango Cons Sewer	\$ 11.77	\$ 11.77
on previous request.	Chenango Compost	\$2.72	\$2.72
Reinstate Taxes	Chenango fire prot 2	\$85.71	\$85.71
incl. re-levy	Chenango light	\$12.86	<u>\$12.86</u>
	Chenango ret sewer	(omitted from original	\$ 137.30
	Chenango ret water	(omitted from original l	\$91.06
	<b><u>Total</u></b>	\$ 839.55	\$ 1,067.91

<b>Tax Map Number Name &amp; Error</b>		<b>Incorrect Tax</b>	<b>Correct Tax</b>
095.08-3-29	County Services	\$ 938.91	\$ 938.91
26 Hoffman Dr.	Town General	\$ 34.31	\$ 29.89
Clerical error	Town Hwy	\$ 173.12	\$ 150.86
Incorrect exemption	Chenango fire prot 1	\$105.81	\$105.81
was used			
Refund due	<b><u>Total</u></b>	\$ 1,252.15	\$ 1,225.47
Town taxable	Taxes Paid	<u>1/8/2024</u>	<u>\$1,252.15</u>
Value reduced	Refund Due		\$26.68

<b>Tax Map Number Name &amp; Error</b>		<b>Incorrect Tax</b>	<b>Correct Tax</b>
078.02-1-27.1	County Services	\$ 974.14	\$ 974.14
520 Oak Hill Rd.	Town General	\$ 35.43	\$ 31.02
Clerical error	Town Hwy	\$ 178.78	\$ 156.52
Incorrect exemption	Chenango fire prot 1	\$109.27	\$109.27
was used			
Refund due	<b><u>Total</u></b>	\$ 1,297.62	\$ 1,270.95
Town taxable	Taxes Paid	<u>1/8/2024</u>	<u>\$1,297.62</u>
value reduced	Refund Due		\$26.67

33

Intro No. \_\_\_\_\_  
 Date 6/20/24  
 Reviewed by CDS  
 Co. Attorney \_\_\_\_\_  
 Date 5/28/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
 BINGHAMTON, NEW YORK

**Sponsored by:** Finance and Health & Human Services Committees

**RESOLUTION AUTHORIZING TRANSFER OF FUNDS FOR THE WILLOW POINT REHABILITATION AND NURSING CENTER**

RESOLVED, that in accordance with a request from the Administrator of the Willow Point Rehabilitation and Nursing Center, in order to provide funds for contracted service agencies, this County Legislature hereby authorizes the Director of Management and Budget to make the following transfer of funds:

	Fund	Department	Account	Title	Amount
FROM:	2050	27060304	6001000	Salaries Full-Time	\$4,200,000
	2050	27060204	6001000	Salaries Full-Time	\$350,000
	2050	27030204	6001000	Salaries Full-Time	\$250,000
	2050	27010104	6001000	Salaries Full-Time	\$200,000
	2050	27060304	6001001	Salaries Part-Time	\$500,000
					<u>\$5,500,000</u>
TO:	2050	27060304	6004410	Nursing Services	\$5,500,000
					<u>\$5,500,000</u>

Intro No.

34

Date

6/20/24

Reviewed by  
Co. Attorney

CD5

Date

5/30/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

Sponsored by: Finance Committee

**RESOLUTION AUTHORIZING AN AGREEMENT WITH AP BENEFIT ADVISORS LLC FOR MEDICAL HEALTH BENEFITS CONSULTANT SERVICES FOR THE OFFICE OF RISK AND INSURANCE FOR 2024-2026**

WHEREAS, RFB 2024-010 Medical Health Benefits Consultant was advertised, and

WHEREAS, the Manager of Risk and Insurance requests authorization for an agreement with AP Benefit Advisors LLC for medical health benefits consultant services for the Office of Risk and Insurance at a monthly fee of \$20,000 for 2024, \$20,400 for 2025 and \$20,800 for 2026 plus an additional \$2,000 annual fee each year for CMS Prescription Drug Data collection, total amount not to exceed \$740,400 for the period August 1, 2024 through August 31, 2026, and

WHEREAS, said agreement is necessary to monitor, develop and design the medical plan or other mutually agreed upon customized programs for the County, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with AP Benefit Advisors LLC, 90A John Muir Drive, Amherst, New York 14228 for medical health benefits consultant services for the Office of Risk and Insurance for the period August 1, 2024 through August 31, 2026, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor a monthly fee of \$20,000 for 2024, \$20,400 for 2025 and \$20,800 for 2026 plus an additional \$2,000 annual fee each year for CMS Prescription Drug Data collection, total amount not to exceed \$740,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 18010001.6004569 (Claims Administration), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 35  
Date 6/20/24  
Reviewed by MS  
Co. Attorney  
Date 5/28/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Finance and Economic Development, Education & Culture Committees

**RESOLUTION ADOPTING THE BUDGET FOR SUNY BROOME FOR 2024-2025**

WHEREAS, the Broome County Legislature is required to approve the College's annual unrestricted operating budget, and

WHEREAS, such approval must state the total unrestricted appropriations, sponsor contribution and fiscal year for which the operating budget is approved, and

WHEREAS, the Finance Committee of the County Legislature recommends approval of the total budget and sponsor contribution as presented, now, therefore, be it

RESOLVED, that the unrestricted operating budget for SUNY Broome for the college fiscal year September 1, 2024 through August 31, 2025, in the sum of \$57,071,772 be approved, and be it

FURTHER RESOLVED, that the Sponsor Contribution for SUNY Broome for the College fiscal year September 1, 2024 through August 31, 2025, in the sum of \$7,707,399 be approved, and be it

FURTHER RESOLVED, that SUNY Broome's operating budget be submitted to the State University Board of Trustee's for approval.



Intro No. 36  
 Date 6/20/24  
 Reviewed by CDS  
 Co. Attorney  
 Date 5/30/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
 BINGHAMTON, NEW YORK

**Sponsored by:** Finance Committee

**RESOLUTION AMENDING THE 2022 CAPITAL IMPROVEMENT PROGRAM**

RESOLVED, that the 2022 Capital Improvement Program is hereby amended to withdraw this project due to non-viability.

<u>Project Code</u>	<u>Project Name</u>	<u>Total</u>	<u>Estimated Project Cost:</u>		
			<u>Federal</u>	<u>State</u>	<u>County</u>
1920064	Land Acquisition	\$425,000	0	\$212,500	\$212,500

  

<u>Local Finance Law Section 11</u>			<u>How Financed:</u>	
<u>Year Start</u>	<u>YPU</u>	<u>LFL</u>	<u>Bond</u>	<u>Current Revenue</u>
2022	30	21(a)	\$425,000	0

Project Description: Land Acquisition for SUNY Broome.

FURTHER RESOLVED, that the Director of the Office of Management and Budget and Comptroller are hereby authorized to process any paperwork necessary to implement the intent of this Resolution.

Intro No. 37  
 Date 6/20/24  
 Reviewed by CAS  
 Co. Attorney  
 Date 5/28/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
 BINGHAMTON, NEW YORK

**Sponsored by:** Finance and Public Works & Transportation Committees

**RESOLUTION AMENDING THE 2024 CAPITAL IMPROVEMENT PROGRAM**

RESOLVED, that the 2024 Capital Improvement Program is hereby amended as follows:

**FROM:**

<u>Project Code</u>	<u>Project Name</u>	<u>Total</u>	<u>Estimated Construction Cost:</u>		
			<u>Federal</u>	<u>State</u>	<u>County</u>
2920129	Highway Reconstruction/ Rehabilitation	\$ 2,500,000	\$0	\$0	\$ 2,500,000

<u>Local Finance Law Section XX</u>			<u>How Financed:</u>	
<u>Year Start</u>	<u>YPU</u>	<u>LFL</u>	<u>Bond</u>	<u>Current Revenue</u>
2024	15	20 (c)	\$2,500,000	\$0

**TO:**

<u>Project Code</u>	<u>Project Name</u>	<u>Total</u>	<u>Estimated Construction Cost:</u>		
			<u>Federal</u>	<u>State</u>	<u>County</u>
2920129	Highway Reconstruction/ Rehabilitation	\$ 7,714,971	\$0	\$ 5,214,971	\$ 2,500,000

<u>Local Finance Law Section XX</u>			<u>How Financed:</u>	
<u>Year Start</u>	<u>YPU</u>	<u>LFL</u>	<u>Bond</u>	<u>Current Revenue</u>
2024	15	20 (c)	\$7,714,971	\$0

and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget is hereby authorized to make a short term, non-interest bearing loan from the General Fund and/or the Enterprise Fund to provide sufficient cash to proceed, and be it

FURTHER RESOLVED, that the Director of the Office of Management and Budget and Comptroller are hereby authorized to process any paperwork necessary to implement the intent of this Resolution.

Intro No. 38  
Date 6/20/24  
Reviewed by CDS  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** County Administration and Finance Committees

**RESOLUTION AUTHORIZING AN AGREEMENT FOR A COMPUTER MAINTENANCE AND SUPPORT MEMORANDUM OF UNDERSTANDING WITH VARIOUS TEMPORARY STAFFING AGENCIES AT THE WILLOW POINT REHABILITATION AND NURSING CENTER AND THE DEPARTMENT OF INFORMATION TECHNOLOGY FOR 2024-2029**

WHEREAS, the Chief Information Officer requests authorization for an agreement for a Computer Maintenance and Support Memorandum of Understanding with temporary staffing agencies at the Willow Point Rehabilitation and Nursing Center and the Department of Information Technology for the period April 1, 2024 through March 31, 2029, and

WHEREAS, said agreement is necessary to define the service expectations for computer maintenance and support for agency employees accessing County equipment and network, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement for a Computer Maintenance and Support Memorandum of Understanding with various temporary staffing agencies at the Willow Point Rehabilitation and Nursing Center, attached as Exhibit "A" and the Department of Information Technology for the period April 1, 2024 through March 31, 2029, and be it

FURTHER RESOLVED, that support outside normal maintenance described in the Memorandum of Understanding agreement may be billed at the rate of \$70 per hour, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

## EXHIBIT A

### RFP 2023-074, Willow Point Rehabilitation and Nursing Center, Temporary Staffing Services

ACI Federal  
500Lafayette Blvd, Suite 200  
Fredericksburg, VA 22401  
Michael McNeal  
703-937-7627  
[mikemcneal@acifed.com](mailto:mikemcneal@acifed.com)

AYA Healthcare  
5930 Cornerstone Court West, Suite 300  
San Diego, CA 92121  
Joe Cimetti  
858-203-9206  
[Joe.cimetti@ayahealthcare.com](mailto:Joe.cimetti@ayahealthcare.com)

Cedar Park Group  
2 Lawson Avenue, Suite 11  
East Rockaway, NY 11518  
Samantha Terline, President  
516-559-7002, ext 103  
[samantha@cedarparkgroup.com](mailto:samantha@cedarparkgroup.com)

Clinical Staffing Resources Corp.  
420 Broadway  
Booklyn, NY11211  
Mindi Derry  
718-669-7373  
[Mindi@csrny.com](mailto:Mindi@csrny.com)

CTrace Solutions  
9182 Dupont Pl  
Wellington, FL 33414  
Sadhana Bharadwaj  
503-887-0165  
[sadhana@ctracesolutions.com](mailto:sadhana@ctracesolutions.com)

Delta-T Group North Jersey, Inc  
1460 route 9 north, suite 300  
Woodbridge, NJ 07095  
Scott McAndrews  
732-636-3838  
[rfp@deltatg.com](mailto:rfp@deltatg.com)

## RFP 2023-074, Willow Point Rehabilitation and Nursing Center, Temporary Staffing Services

Healthcare Staffing Professionals, Inc.  
6914 Canby Ave, Suite 109  
Reseda, CA 91335  
Cornelius Mamboleo  
818-921-3126  
[corneliusm@hsp-inc.com](mailto:corneliusm@hsp-inc.com)

Favorite Healthcare Staffing, LLC  
9800 Metcalf Ave, 4<sup>th</sup> Floor  
Overland Park, KS 66212-2215  
Michael Bellari  
913-383-9733  
[contractsmgr@favoritestaffing.com](mailto:contractsmgr@favoritestaffing.com)

RCM Technologies(USA), Inc dba RCM Health Care Services  
575 8<sup>th</sup> Avenue, 6<sup>th</sup> Fl  
New York, NY 10018  
Michael Saks  
917-286-5150  
[Mike.saks@rcmt.com](mailto:Mike.saks@rcmt.com)  
Sam Wilken  
[sam.wilken@rcmt.com](mailto:sam.wilken@rcmt.com)

SHC Service, Inc.  
95 John Muir Drive, Suite 100  
Amherst, NY 14228  
David Emory  
435-288-3063  
[demery@shccares.com](mailto:demery@shccares.com)

Sunshine Enterprise  
500 Winderley Pl., St 218  
Maitland, FL 32751  
Rania Hanna  
407-636-2982  
[raniah@seu-usa.com](mailto:raniah@seu-usa.com)

## **RFP 2023-074, Willow Point Rehabilitation and Nursing Center, Temporary Staffing Services**

The Nurse Connection Staffing  
1 Computer Drive South  
Albany, NY 12205  
Evan Zmarthie, Regional Manager  
518-459-6612 ext 143  
[ezmarthie@nurseconnectionstaffing.com](mailto:ezmarthie@nurseconnectionstaffing.com)

Trusted Nurse Staffing  
500 Seneca Street, Suite 400  
Buffalo, NY 14204  
Patrick Martino  
716-853-5010x82  
[pmartino@trustednursestaffing.com](mailto:pmartino@trustednursestaffing.com)

Intro No. 39  
Date 6/20/24  
Reviewed by CDS  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** County Administration and Finance Committees

**RESOLUTION AUTHORIZING AN AGREEMENT FOR A MAINTENANCE AND SUPPORT MEMORANDUM OF UNDERSTANDING WITH SODEXO OPERATIONS LLC AND THE DEPARTMENT OF INFORMATION TECHNOLOGY FOR 2024-2028**

WHEREAS, the Director of Information Technology requests authorization for an agreement for a Maintenance and Support Memorandum of Understanding with Sodexo Operations LLC and the Department of Information Technology for the period January 1, 2024 through December 31, 2028, and

WHEREAS, said agreement is necessary to define the service expectations to maintain, support telephone and internet access to the County network for Sodexo Operations LLC as it performs services for Willow Point Rehabilitation and Nursing Center, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement for a Maintenance and Support Memorandum of Understanding with Sodexo Operations LLC, 9801 Washingtonian Boulevard, Suite 616 Mail Stop 13, Gaithersburg, MD 20878 and the Department of Information Technology and for the period January 1, 2024 through December 31, 2028, and be it

FURTHER RESOLVED, that support outside normal maintenance as described in the agreement may be billed at the rate of \$70 per hour, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 40  
Date 6/20/24  
Reviewed by CDS  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** County Administration and Finance Committees

**RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH KOFIL  
TECHNOLOGIES INC. FOR SPECIALIZED DOCUMENT PRESERVATION AND DISPLAY  
SERVICES FOR THE COUNTY CLERK'S OFFICE FOR 2023-2024**

WHEREAS, this County Legislature, by Resolution 430 of 2023, as amended by Resolution 81 of 2024, authorized an agreement with Kofile Technologies Inc. for specialized document preservation and display services for the County Clerk's Office at a cost not to exceed \$35,000, for the period October 1, 2023 through March 31, 2024, and

WHEREAS, said services are necessary for the preservation, scanning and framing of the 1793 Boston Purchase map, and

WHEREAS, it is necessary to authorize the amendment of said agreement to extend the period through December 31, 2024 to allow time for the vendor to complete the project, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with Kofile Technologies Inc., 6300 Cedar Springs Road, Dallas, TX 75235, to extend the period through December 31, 2024, at no additional cost to the County, for specialized document preservation and display services for the County Clerk's Office, and be it

FURTHER RESOLVED, that Resolutions 430 of 2023 and 81 of 2024, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.



Intro No. 41  
Date 6/20/24  
Reviewed by COS  
Co. Attorney  
Date 5/28/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Personnel, County Administration and Finance Committees

**RESOLUTION AUTHORIZING A PERSONNEL CHANGE REQUEST FOR THE DEPARTMENT OF LAW**

RESOLVED, that in accordance with a request contained in PCR# 5404 from the Department of Law, this County Legislature hereby changes the position of Assistant County Attorney II, Grade AT2, Fulltime, minimum yearly salary of \$100,884, 40 hours weekly, budget line 11010001.6001000.1010 to Assistant County Attorney I, Grade AT1, Fulltime, minimum yearly salary of \$85,906, 40 hours weekly, budget line 11010001.6001000.1010, effective July 1, 2024.

Intro No. 42  
Date 6/29/24  
Reviewed by CDS  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Personnel, Economic Development, Education & Culture and Finance Committees

**RESOLUTION AUTHORIZING PERSONNEL CHANGE REQUEST FOR THE ARENA**

RESOLVED, that in accordance with a request contained in PCR #5372 from the Arena, this County Legislature hereby reclassifies the position of Custodial Worker, Grade 07S, Union Code 08 CSEA, part-time, minimum hourly rate \$15.75, 35 hours weekly, budget line 39010008.6001001.3110 to Custodial Worker, Grade 07S, Union Code 04 CSEA, full-time, minimum hourly rate \$15.75, 40 hours weekly, budget line 39010008.6001000.3110, effective June 24, 2024.

Intro No. 43  
Date 6/20/24  
Reviewed by CDS  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Personnel, Public Works & Transportation and Finance Committees

**RESOLUTION AUTHORIZING A PERSONNEL CHANGE REQUEST FOR THE SHERIFF'S OFFICE**

RESOLVED, that in accordance with a request contained PCR #5421 from the Office of the Sheriff, this County Legislature hereby creates the position of Discovery Technician Grade 18, Union Code 04 CSEA, Full-time, minimum hourly rate \$24.7564, 40 hours weekly, budget line 23020103.6001000.1010 effective June 20, 2024.

Intro No. 4/4  
Date 6/20/24  
Reviewed by CDS  
Co. Attorney  
Date 5/29/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Public Works & Transportation and Finance Committees

**RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH MCFARLAND JOHNSON INC FOR PROFESSIONAL ENGINEERING SERVICES FOR THE DEPARTMENT OF AVIATION FOR 2022-2024**

WHEREAS, this County Legislature, by Resolution 189 of 2022, as amended by Resolution 305 of 2023, authorized an agreement with McFarland Johnson, Inc., for professional engineering services for the Department of Aviation at a cost not to exceed \$420,322 for the period June 16, 2022 through June 15, 2024, and

WHEREAS, said services are necessary for design and bidding services for the Customs & Border Protection General Aviation Facility project, and

WHEREAS, it is necessary to authorize the amendment of said agreement to increase the not to exceed amount by \$18,383 and extend the period through December 31, 2024, in order for the project to be re-bid, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with McFarland Johnson, Inc., 49 Court Street, Suite 240, Binghamton, New York 13901 to increase the not to exceed amount by \$18,383 and extend the period through December 31, 2024 for professional engineering services for the Department of Aviation's Customs & Border Protection General Aviation Facility project, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor \$438,616, for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 28010005.6002204.2012.2820077 (Other Improvements), and be it

FURTHER RESOLVED, that Resolutions 189 of 2022 and 305 of 2023, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 45  
Date 6/20/24  
Reviewed by CDS  
Co. Attorney  
Date 5/30/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Personnel, Public Safety & Emergency Services and Finance Committees

**RESOLUTION AUTHORIZING PERSONNEL CHANGE REQUESTS FOR THE OFFICE OF EMERGENCY SERVICES**

RESOLVED, that in accordance with a request contained in PCR #5406 from the Office of Emergency Services, this County Legislature hereby creates the position of Emergency Services Analyst, Grade 20S, Union Code 04 CSEA, Fulltime, minimum hourly rate \$27.2292, 40 hours weekly, budget line 20010003.6001000.1011.2010081, effective June 20, 2024; and be it

FURTHER RESOLVED, that in accordance with a request contained in PCR #5407 from the Office of Emergency Services, this County Legislature hereby creates the position of Senior Fire Investigator, Grade 20S, Union Code 08 CSEA, Parttime, minimum hourly rate \$27.2292, 20 hours weekly, budget line 20010003.6001001.1010, effective June 20, 2024.

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Intro No.

Date

Reviewed by  
Co. Attorney

Date

6/30/24  
CDS  
5/30/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Economic Development, Education & Culture and Finance Committees

**RESOLUTION AUTHORIZING AGREEMENTS WITH SPECIAL OLYMPICS NEW YORK, INC., VESTAL POLICE BENEVOLENT ASSOCIATION, BROOME COUNTY COMMUNITY CHARITIES, INC., AND VARIOUS COMMUNITY ORGANIZATIONS FOR FUNDS TO SUPPORT ECONOMIC DEVELOPMENT AND COMMUNITY PROJECTS IN BROOME COUNTY FOR 2024-2025**

WHEREAS, the County received funding through the American Rescue Plan Act to address the economic impacts from the COVID-19 pandemic and wishes to use a portion of this funding to promote economic development, and

WHEREAS, the County budgeted \$545,000 to support Marketing & Economic Development and \$150,000 for the Small Community Grant Program and wishes to use this funding to support various community projects in Broome County, and

WHEREAS, the Director of Planning and Economic Development requests authorization for agreements with Special Olympics New York, Inc., Vestal Police Benevolent Association, Broome County Community Charities, Inc., and various community organizations for funding to support economic development and community projects in Broome County for 2024-2025, now therefore, be it

RESOLVED, that this County Legislature hereby authorizes an agreement with Special Olympics New York, Inc., 94 New Karner Road, Suite 208, Albany, New York 12203 for funding in the amount of \$6,000 from the Marketing and Economic Development allocation of the occupancy tax budget line 90000099.6005026 (Marketing & Economic Development) for the 2024 State Summer Games for the period June 1, 2024 through May 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with the Vestal Police Benevolent Association, 605 Vestal Parkway W., Vestal, New York 13850, for funding in the amount of \$5,000 from the Marketing and Economic Development allocation of the occupancy tax budget line 90000099.6005026 (Marketing & Economic Development) for the Vestal Police Academy for the period, June 1, 2024 through May 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with Broome County Community Charities, PO Box 5571, Endicott, New York 13760 for funding in the amount of \$60,000 from the Marketing and Economic Development allocation of the occupancy tax budget line 90000099.6005026 (Marketing & Economic Development) for the 2024 Dick's Sporting Goods Open for the period June 1, 2024 through May 30, 2025, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes agreements with various community organizations, attached as Exhibit "A" for total aggregate funding in the amount of \$150,000 from the Small Community Grant Program budget line 900000099.6005041 (Small Community Grant Program), and \$500,000 from the American Rescue Plan Act for various community projects in Broome County for the period June 1, 2024 through May 30, 2025, and be it

Intro No. 46  
Date 6/20/24  
Reviewed by CAS  
Co. Attorney  
Date 5/30/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

# EXHIBIT A

## Spring 2024 Small Community Fund Awardees

Organization	Address	Project Name	Term	Funding
American Legion Post 974	7318 119th Street, Whitney Point, NY 13862	Whitney Point Legion Post Improvement 2024	6/1/24-5/30/25	\$ 25,000.00
Binghamton-Broome County YMCA	61 Susquehanna Street, Binghamton, NY 13901	YMCA Child Care Center Upgrades	6/1/24-5/30/25	\$ 5,000.00
Broome County Agricultural Society	PO Box 747, 2923 Rt 11 Whitney Point, NY 13862	Outdoor LED Sign	6/1/24-5/30/25	\$ 24,000.00
Broome County Council of Churches	3 Otseningo Street, Binghamton, NY 13903	Emergency Food Program Refrigeration Capacity Expansion	6/1/24-5/30/25	\$ 30,000.00
Catholic Charities Food Bank of the Southern Tier	388 Upper Oakwood Ave, Elmira, NY 14903	School Food Centers in Broome County	6/1/24-5/30/25	\$ 25,000.00
Chenango Ambulance Services, Inc	83 Chenango Bridge Road, Binghamton NY 13901	Community Improvement: Parking Lot	6/1/24-5/30/25	\$ 30,000.00
Children's Home of Wyoming Conference	1182 Chenango St, Binghamton, NY 13901	CHWC Campus Sensory Playground Project	6/1/24-5/30/25	\$ 15,000.00
Claude Garrison Memorial Inc. (American Legion Post 1645)	177 Robinson Street, Binghamton, NY 13904	Building Renovation/Roof Repair	6/1/24-5/30/25	\$ 20,000.00
Endicott Fire Department	224 Madison Ave, Endicott, NY 13760	Cancer Reduction Decontamination Washer	6/1/24-5/30/25	\$ 25,000.00
Fenton Free Library Association	1062 Chenango Street, Binghamton, NY 13901	Automatic Door Actuators	6/1/24-5/30/25	\$ 9,000.00
Greek Orthodox Church of the Annunciation	4121 O'Hara Drive, Vestal, NY 13850	Greek Festival of the Annunciation Church (Metal structure)	6/1/24-5/30/25	\$ 15,000.00
Hillcrest Civic Association	PO Box 363, Chenango Bridge, NY 13745	HCA Parking Lot Improvements	6/1/24-5/30/25	\$ 25,000.00
I Can Ride, Inc. (aka Stablemovements)	18 Smith Hill Road, Binghamton, NY 13905	Upgrade/Enhance Facility	6/1/24-5/30/25	\$ 10,000.00
Johnson City Senior Citizens Center	30 Brocton Street, Johnson City, NY 13790	Replace HVAC Rooftop Units	6/1/24-5/30/25	\$ 10,000.00
Kirkwood - Town	70 Crescent Drive, Kirkwood, NY 13795	Valley Park Playground	6/1/24-5/30/25	\$ 28,000.00
Maine Fire Department	PO Box 357, Maine, NY 13802	Turn Out Gear	6/1/24-5/30/25	\$ 20,000.00
Our Lady of Sorrows	801 Main Street, PO Box 326, Vestal, NY 13851	Personal Healthcare Support Project	6/1/24-5/30/25	\$ 5,000.00
Path of Life Recreational Association	112 Path of Life Road, Port Crane, NY 13833	Path of Life Playscape	6/1/24-5/30/25	\$ 15,000.00
Police Athletic League of Binghamton	PO Box 1472, Binghamton, NY 13902	PAL Camp 2024	6/1/24-5/30/25	\$ 10,000.00
Port Dickinson Angel of Hope	786 Chenango Street, Binghamton, NY 13901	PDCA Angel of Hope Expansion	6/1/24-5/30/25	\$ 20,000.00
Port Dickinson Fire Department	786 Chenango Street Binghamton NY 13901	AED Replacement	6/1/24-5/30/25	\$ 6,000.00
Prospect Terrace Fire Co. Inc.	2 Girard Avenue, Binghamton, NY 13905	Fire Station Public Facility Upgrade	6/1/24-5/30/25	\$ 16,000.00
Ridge Riders Snowmobile Club	PO Box 1004 Whitney Point, NY 13862	Track System for Tractor Groomer	6/1/24-5/30/25	\$ 20,000.00



The Discovery Center of the Southern Tier	60 Morgan Road, Binghamton, NY 13903	Pirate Ship Playground	6/1/24-5/30/25	\$ 18,000.00
Tri-Cities Opera Company	315 Clinton Street, Binghamton, NY 13905	Roof Replacement of Historic Site	6/1/24-5/30/25	\$ 25,000.00
Triple Cities Makerspace, Inc	362 State Street, Binghamton, NY 13901	HVAC Replacement	6/1/24-5/30/25	\$ 25,000.00
Union Endicott Little League	PO Box 5749, Endicott, NY 13763	Press Box and Sound System Update	6/1/24-5/30/25	\$ 15,000.00
Vestal - Town	605 Vestal Pkwy W Vestal, NY 13850	IP 15 Iswing	6/1/24-5/30/25	\$ 62,450.00
Whitney Point Youth Club, Inc.	PO Box 852 Whitney Point, NY 13862	Lisle Park Walking Path	6/1/24-5/30/25	\$ 33,500.00
Windsor - Village	107 Main Street, Windsor, NY 13865	AED Stations	6/1/24-5/30/25	\$ 7,500.00
Windsor Emergency Services, Inc	4 Academy Street, Windsor NY 13865	New Ambulance Fund	6/1/24-5/30/25	\$ 40,000.00
Windsor Fire Company	4 Academy Street, Windsor NY 13865	All Terrain Vehicle Purchase	6/1/24-5/30/25	\$ 15,550.00
		<b>TOTAL</b>		<b>\$ 650,000.00</b>

Intro No. 47  
Date 6/20/24  
Reviewed by CDS  
Co. Attorney  
Date 5/30/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Health & Human Services and Finance Committees

**RESOLUTION AUTHORIZING AMENDMENT TO THE AGREEMENT WITH DENTSERV DENTAL SERVICES FOR THE WILLOW POINT REHABILITATION AND NURSING CENTER FOR 2021-2024**

WHEREAS, this County Legislature, by Resolution 350 of 2021, authorized an agreement with Dentserv Dental Services for dental services for the Willow Point Rehabilitation and Nursing Center at a cost not to exceed \$200,000, for the period July 1, 2021 through June 30, 2024 with the option for four one-year renewals, with yearly increases based on the current year's CPI, and

WHEREAS, said agreement provides dental services to residents at the Willow Point Rehabilitation and Nursing Center, and

WHEREAS, it is necessary to authorize the amendment of said agreement to increase the not exceed amount by \$11,968, and

WHEREAS, the Administrator of Willow Point Rehabilitation and Nursing Center has requested authorization for said amendments as approved by the Department of Law, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes an amendment to the agreement with DentServ Dental Services, P.C., 15 Canal Road, Pelham Manor, New York 10803 to increase the rate of pay to \$5,888 monthly for the initial three year term, total amount not to exceed \$211,968, for dental services for the Willow Point Rehabilitation and Nursing Center for the period July 1, 2021 through June 30, 2024 with the option for four one-year renewals, with yearly increases based on the current years CPI, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor \$5,888 per month, total amount not to exceed \$211,968, for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 27020104.6004411.2050 (Physician), and be it

FURTHER RESOLVED, that Resolution 350 of 2021, to the extent consistent herewith, shall remain in full force and effect, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

Intro No. 48  
Date 6/20/24  
Reviewed by CDS  
Co. Attorney  
Date 5/31/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Health & Human Services Committee

**RESOLUTION CONFIRMING APPOINTMENT TO MEMBERSHIP ON THE BROOME COUNTY FAMILY VIOLENCE PREVENTION COUNCIL**

WHEREAS, Jason T. Garnar, Broome County Executive, pursuant to the authority vested in her by Resolution 477 of 1985, as amended by 277 of 1990 and 171 of 1999, has duly designated and appointed the following named individual to membership on the Broome County Family Violence Prevention Council, for the term indicated, subject to confirmation by this County Legislature:

NEW APPOINTMENTS  
Rebecca Morales  
3611 Lorne Drive  
Endwell, NY 13760

TERM EXPIRING  
December 31, 2026  
New Appointment

WHEREAS, it is desired at this time to confirm said appointment, now, therefore, be it

RESOLVED, that this County Legislature, pursuant to the provisions by Resolution 477 of 1985, as amended by 277 of 1990 and 171 of 1999, confirms the appointment of the above-named individual to membership on the Broome County Family Violence Prevention Council for the term indicated, in accordance with their appointment by the County Executive.

Intro No. 49  
Date 6/20/24  
Reviewed by CD5  
Co. Attorney  
Date 5/31/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Public Works & Transportation and Finance Committees

**RESOLUTION AUTHORIZING THE DEPARTMENT OF AVIATION TO PURCHASE THE CONTRACT AND ASSETS FROM FIRSTAIR GROUP FOR FIXED BASE OPERATION (FBO) AT THE GREATER BINGHAMTON AIRPORT FOR 2024**

WHEREAS, the Commissioner of Aviation requests authorization to purchase the contract and assets from FirstAir Group for Fixed Base Operation (FBO) at the Greater Binghamton Airport at a cost not to exceed \$540,000, for the period June 1, 2024 through December 31, 2024, and

WHEREAS, said purchase includes the business, fuel inventory remaining in the JetA storage tanks (approximately 17,600 gallons at \$3.981 per gallon) and various equipment including but not limited to Jet-A 3k Truck, Avgas truck, 2 - Diesel tug, Gas tug, Lektro tug, Assorted tooling for A/C, Assortment of Fireproof cabinets, Industrial Floor Scrubber, 1 ATV w/Plow, Assorted Tow Bars, Air Compressor, Ladders, tools, and service equipment, FBO Furniture, Ford F150 pickup truck w/plow, Ford F350 pickup truck, VW Crew Van, Commercial Ice machine, Heater Cart, Aircraft GPU, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes the Department of Aviation to purchase the contract and assets from FirstAir Group, PO Box 313, Big Flats, New York 14813 for Fixed Base Operation (FBO) at the Greater Binghamton Airport the period June 1, 2024 through December 31, 2024, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$540,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget lines 28170005.6004138.2010 (Other Operational Expenses), 28170005.6004046.2010 (Gas, Oil, Grease, and Diesel Fuel) and 28170005.6002709.2010 (Other Operational Equipment), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution.

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Intro No. \_\_\_\_\_  
Date 6/20/24  
Reviewed by CDJ  
Co. Attorney \_\_\_\_\_  
Date 5/31/24

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Personnel, County Administration and Finance Committees

**RESOLUTION AUTHORIZING A PERSONNEL CHANGE REQUEST FOR THE INFORMATION TECHNOLOGY DEPARTMENT**

RESOLVED, that in accordance with a request contained PCR #5437 from the Information Technology Department, this County Legislature hereby changes the position of Network Architect Grade 26S, Union Code 07 BAPA, Full-time, minimum salary \$78,418, 40 hours weekly, budget line 10020001.6001000.1010, to Network Architect Trainee, Grade 24S, Union Code 07 BAPA, Full-time, minimum salary \$70,879, 40 hours weekly, budget line 10020001.6001000.1010, effective June 20, 2024.