

No.

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3/16/2023

Reviewed by  
Attorney

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2/27/23

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Health & Human Services, Personnel and Finance Committees

**RESOLUTION AUTHORIZING RENEWAL OF THE FLEXIBLE FUNDS FOR FAMILY SERVICES PROGRAM FOR THE DEPARTMENT OF SOCIAL SERVICES, ADOPTING A PROGRAM BUDGET AND RENEWING THE AGREEMENT WITH RISE FOR 2023**

WHEREAS, this County Legislature by Resolution 93 of 2022, authorized and approved renewal of the Flexible Funds for Family Services Program in the amount of \$8,363,149 for the period April 1, 2022 through March 31, 2023, and renewed the agreements with Broome County Council of Churches and RISE for various services for the Department of Social Services Flexible Funds for Family Services Program for the period April 1, 2022 through March 31, 2023, and

WHEREAS, said program provides services to meet the Child Welfare and TANF Employment objectives for the Department of Social Services by assisting low income families achieve self-sufficiency, and

WHEREAS, it is desired to renew said program in the amount of \$6,714,811, adopt a program budget in the amount of \$215,410, authorize renewal of an agreement with RISE at an amount not to exceed \$12,500 to provide a non-residential domestic violence worker for the period April 1, 2023 through September 30, 2023, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$6,714,811 from the Office of Temporary Disability Assistance, 40 N. Pearl Street, Albany, New York, for the Department of Social Services Flexible Funds for Family Services Program Grant for the period April 1, 2023 through September 30, 2023, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$215,410, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with RISE, P.O. Box 393, Endicott, New York 13761 to provide a non-residential domestic violence worker for the Department of Social Services Flexible Funds for Family Services Program Grant for the period April 1, 2023 through September 30, 2023, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay RISE an amount not to exceed \$ 12,500 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 350100066004573.3510432 (Other Fees for Services), and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes the Department of Social Services to continue to purchase bus passes from BC Transit for the Working Employed Parents Ride Cost-free (WERC) program, and be it

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FURTHER RESOLVED, that this County Legislature hereby authorizes the Department of Social Services to accept and allocate additional Flexible Funds for Family Service funding for the period April 1, 2023 through September 31, 2023 without further Legislative approval provided there is no increase in employee head count and the County's financial contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Exhibit A

Broome County DSS  
FFFS Programs

Program	# of DSS Staff	Payee	2023/24 Amount	Estimated Roll Over	2023/24 FFFS	Time Frame	Description
<b>DSS Operating Budget Revenue:</b>							
Title XX Child Welfare			\$ 1,499,595	\$ -	\$ 1,499,595	10/22-9/23	Federal Title XX funds applied to DSS POS child welfare programs and DSS Title XX staff based on RMS %'s
Title XX AP/DV			\$ -	\$ -	\$ -	10/22-9/23	Federal Title XX funds applied to DSS POS adult protective programs and DSS Title XX staff based on RMS %'s
Title XX Non AP/DV			\$ -	\$ -	\$ -	10/22-9/23	Federal Title XX funds applied to Other DSS POS programs and DSS Title XX staff based on RMS %'s
Child Welfare			\$ 1,993,975	\$ -	\$ 1,993,975	10/22-9/23	Federal funds applied toward EAF eligible POS programs
EAF JD/PINS			\$ 51,516	\$ -	\$ 51,516	10/22-9/23	Room & board, tuition, etc. for JD/PINS kids placed in care that are EAF eligible
EAF Foster Care			\$ 1,186,050	\$ -	\$ 1,186,050	10/22-9/23	Room & board, tuition, etc. for non JD/PINS kids placed in care that are EAF eligible
Employment (Program)			\$ 751,773	\$ -	\$ 751,773	4/23-9/23	Federal share of DSS employment staff that are program eligible
Employment (Admin)			\$ 101,509	\$ -	\$ 101,509	4/23-9/23	Federal share of DSS employment staff admin. costs
TANF Admin (only RF2A)			\$ 572,134	\$ -	\$ 572,134	4/23-9/23	Federal share of DSS temporary assistance staff
Case Management (only RF2A)			\$ 188,458	\$ -	\$ 188,458	4/23-9/23	Federal share of DSS temporary assistance staff who perform case management activities as determined by the RMS
Child Welfare Admin			\$ 141,891	\$ -	\$ 141,891	10/22-9/23	Federal funds applied toward DSS EAF Child Welfare staff
<b>FFFS Grant Programs:</b>							
TANF Emp. Services- Program	5.7	DSS	\$ 188,862	\$ -	\$ 188,862	4/23-9/23	Assessment to determine employment goals and support services needs; development of an employment plan outlining engagement activities and services needed to reduce barriers to employment to prepare for workplace entry
TANF Emp. Services- Admin		DSS	\$ -	\$ -	\$ -	4/23-9/23	Rent, security and building and grounds expenses for WorkForce New York space
Non-Res DV		SOS Shelter	\$ 25,000	\$ -	\$ 25,000	10/22-9/23	Worker to provide information to families who are experiencing both domestic violence and child abuse or neglect issues about relevant services and options available
Domestic Violence - Admin.			\$ 3,631	\$ -	\$ 3,631	4/23-9/23	Provides screening, referral and waiver of certain eligibility requirements pending resolution of the immediate need for services
Domestic Violence - Program	0.3	DSS	\$ 10,417	\$ -	\$ 10,417	4/23-9/23	
<b>Grand Total</b>			<b>6,714,811</b>	<b>-</b>	<b>6,714,811</b>		
<b>2023 FFFS Estimated Allocation</b>					<b>6,714,811</b>		
<b>Amount to be accepted from NYS</b>					<b>6,714,811</b>		

Leg Summary

**EXHIBIT A**

FFFS Grant 4/1/23 - 9/30/23  
 Department ID # 35010006  
 Project #3510445

APPROPRIATIONS	TANF EMPLOY. SERVICES	NON RES DV	DOMESTIC VIOLENCE	TOTALS
<b>PERSONAL SERVICES</b>				
6001000 SALARIES	132,413		7,955	140,368
<b>TOTAL PERSONAL SRVCS</b>	<b>132,413</b>	<b>0</b>	<b>7,955</b>	<b>140,368</b>
<b>CONTRACTUALS</b>				
6004010 BOOKS & SUBSCRIPTIONS				0
6004012 OFFICE SUPPLIES	250			250
6004023 BUILDING & GROUND SUPPLIES				0
6004045 TRAINING & EDUCATION				0
6004055 COMPUTER SOFTWARE & SUPPLIES				0
6004100 POSTAGE & FRIEGHT				0
6004102 TELEPHONE EQUIPMENT				0
6004106 GENERAL OFFICE EXPENSE				0
6004111 BUILDING & LAND RENTAL				0
6004117 BUILDING & GROUND EXPENSE				0
6004137 ADVERTISING & PROMOTION				0
6004138 OTHER OPERATIONAL EXPENSES				0
6004147 OTHER PROGRAM EXPENSES	1,250			1,250
6004160 MILEAGE & PARKING				0
6004161 TRAVEL, HOTEL & MEALS	150			150
6004162 EDUCATION & TRAINING EXPENSES	250			250
6004573 OTHER FEES FOR SERVICES		12,500		12,500
6004169 DAY TRAVEL				0
<b>TOTAL CONTRACTUAL EXPENSES</b>	<b>1,900</b>	<b>12,500</b>	<b>0</b>	<b>14,400</b>
<b>CHARGEBACKS</b>				
6004604 DPW SECURITY C/B				0
6004606 TELEPHONE C/B				0
6004610 PERSONAL SERVICES C/B				0
6004614 OTHER C/B EXPENSES				0
6004617 DUPLICATING AND PRINTING C/B				0
6004618 METERED MAIL POSTAGE C/B				0
6004619 BUILDING & GROUNDS C/B				0
6004628 ADMINISTRATIVE COST POOL C/B			3,631	3,631
<b>TOTAL CHARGEBACKS</b>	<b>0</b>	<b>0</b>	<b>3,631</b>	<b>3,631</b>
<b>FRINGE BENEFITS</b>				
6008001 STATE RETIREMENT	20,592		1,679	22,271
6008002 SOCIAL SECURITY	10,130		609	10,739
6008004 WORKERS COMPENSATION	2,648		159	2,807
6008006 LIFE INSURANCE	43		2	45
6008007 HEALTH INSURANCE	20,885		0	20,885
6008010 DISABILITY INSURANCE	251		13	264
6008011 UNEMPLOYMENT INSURANCE				0
<b>TOTAL FRINGE BENEFITS</b>	<b>54,549</b>	<b>0</b>	<b>2,462</b>	<b>57,011</b>
<b>TOTAL GRANT APPROPRIATIONS</b>	<b>188,862</b>	<b>12,500</b>	<b>14,048</b>	<b>215,410</b>
<b>REVENUE</b>				
5000924 TANF-FFFS	188,862	12,500	10,417	211,779
5000925 ADMIN - FEDERAL			3,631	3,631
<b>Total Revenue</b>	<b>188,862</b>	<b>12,500</b>	<b>14,048</b>	<b>215,410</b>

Broome County Dept. Social Services  
Flexible Funds for Family Services (FFFS)  
Personnel Service Summary  
4/1/2023-9/30/2023  
Project Code 3510445

<u>Position/Title</u>	<u>Grade/Unit</u>	<u>2022-2023 Approved</u>	<u>2023 Recommended</u>
Caseworker	18/CSEA	5	5
Senior Examiner	15/CSEA	<u>1</u>	<u>1</u>
		TOTAL 6	6

Intro No.

35 A

Date

3/16/2023

Reviewed by  
Co. Attorney

MA

Date

2/27/23

**RESOLUTION**  
**BROOME COUNTY LEGISLATURE**  
BINGHAMTON, NEW YORK

**Sponsored by:** Finance and Economic Development, Education & Culture Committees

**RESOLUTION AUTHORIZING ACCEPTANCE OF THE LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND (LATCF) UNDER THE AMERICAN RESCUE PLAN ACT PROGRAM GRANT FOR THE OFFICE OF MANAGEMENT AND BUDGET, ADOPTING A PROGRAM BUDGET AND AUTHORIZING AN AGREEMENT WITH THE KOFFMAN SOUTHERN TIER INCUBATOR TO ADMINISTER SAID PROGRAM FOR 2023-2024**

WHEREAS, the Director of the Office of Management and Budget requests authorization to accept the Local Assistance and Tribal Consistency Fund (LATCF) Under the American Rescue Plan Act Program Grant, adopt a program budget in the amount of \$100,000 and to enter into an agreement with Koffman Southern Tier Incubator to administer said program for the period January 1, 2023 through December 31, 2024, and

WHEREAS, said program will support an economic development program at the Koffman Southern Tier Incubator, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$100,000 from the Local Assistance and Tribal Consistency Fund (LATCF) under the American Rescue Plan Act, for the Office of Management and Budget's Local Assistance and Tribal Consistency Fund (LATCF) under the American Rescue Plan Act Program Grant for the Office of Management and Budget for the period January 1, 2023 through December 31, 2024, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$100,000, and be it

FURTHER RESOLVED, that this County Legislature hereby authorizes an agreement with the Koffman Southern Tier Incubator, 120 Hawley Street, Binghamton, New York 13901 to administer said program grant, for the period January 1, 2023 through December 31, 2024, and be it

FURTHER RESOLVED, that in consideration of said services, the County shall pay the Contractor an amount not to exceed \$100,000 for the term of the agreement, and be it

FURTHER RESOLVED, that the payments hereinabove authorized shall be made from budget line 45010001.6004255.1011.4510002 (Contracted Expenses), and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

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Co. Attorney

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FURTHER RESOLVED, that the County Executive or his duly authorized representative are hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

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**EXHIBIT A**

**Local Assistance and Tribal Consistency Fund (LATCF)**

		<b>Budget</b>	
<b>Expenditures</b>			
<b>6004255</b>	Contracted Expenses	\$	<u>100,000.00</u>
	<b>Total</b>	\$	100,000.00
<b>Revenue</b>			
<b>5000993</b>	ARPA Funding	\$	<u>100,000.00</u>
	<b>Total</b>	\$	100,000.00