

Intro No.

21a

Date

6/17/21

Reviewed by
Co. Attorney

JK

Date

6/1/21

RESOLUTION
BROOME COUNTY LEGISLATURE
BINGHAMTON, NEW YORK

Amended

Sponsored by: Economic Development, Education & Culture, Personnel and Finance Committees

RESOLUTION AUTHORIZING ACCEPTANCE OF A WORKFORCE INNOVATION AND OPPORTUNITY ACT SHARED COST POOL PROGRAM GRANT FOR OFFICE OF EMPLOYMENT AND TRAINING AND ADOPTING A PROGRAM BUDGET FOR 2021-2023

WHEREAS, the Director of Employment and Training requests authorization to accept a Workforce Innovation and Opportunity Act Shared Cost Pool Program Grant and adopt a program budget in the amount of \$768,897 for the period July 1, 2021 through June 30, 2023, and

WHEREAS, said program grant provides a pool to report salary and fringe information for monthly distribution to the appropriate Workforce Innovation and Opportunity Act grants, now, therefore, be it

RESOLVED, that this County Legislature hereby authorizes and approves acceptance of \$768,897 from the New York State Department of Labor, State Office Building, Albany, New York 12240, for the Office of Employment and Training's Workforce Innovation and Opportunity Act Shared Cost Pool Program Grant for the period July 1, 2021 through June 30, 2023, and be it

FURTHER RESOLVED, that this County Legislature hereby approves and adopts the program budget annexed hereto as Exhibit "A" in the total amount of \$768,897, and be it

FURTHER RESOLVED, that the Office of Employment and Training is authorized to accept and allocate additional WIOA Shared Cost Pool Program funding as may be allocated by New York State from July 1, 2021 through June 30, 2023, provided there is no increase in employee head count and that the County's contribution is not increased, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered to execute any such agreements, documents, or papers, approved as to form by the Department of Law, as may be necessary to implement the intent and purpose of this Resolution, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative is hereby empowered (with the approval of the grantor agency) to reduce the time period of the grant provided there is no change in the grant budget or extend the terms of the grant agreement for the purpose of expending any unexpended grant funds, and be it

FURTHER RESOLVED, that the County Executive or his duly authorized representative (including the Director of the Office of Management and Budget and/or Comptroller) is hereby authorized to make any transfers of funds required within this grant budget provided that employee head count is not increased, the County's contribution is not increased, and the salary rate or salary total for a position is not changed.

Replacement

EXHIBIT A

OFFICE OF EMPLOYMENT & TRAINING
WORKFORCE INNOVATION AND OPPORTUNITY ACT

PY21 WIOA Cost Pool
7/1/21 to 6/30/23

PROJECT 3310239

APPROPRIATIONS		PY 2021 Budget	PY 2020 Budget
6001000	Full time Salaries	465,756	425,649
6001001	Part Time Salaries	22,448	21,915
6001002	Temporary help	27,728	0
6008001	State Retirement	75,575	55,108
6008002	Social Security	39,469	34,239
6008004	Worker's Compensation	2,866	4,941
6008006	Life Insurance	208	185
6008007	Health Insurance	133,932	102,968
6008010	Disability Insurance	915	783
TOTAL GRANT APPROPRIATIONS		\$768,897	\$645,788
5000331	Chargeback Revenue	\$768,897	\$645,788

EXHIBIT A:

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PY21 WIOA Cost Pool

OFFICE OF EMPLOYMENT & TRAINING

GRANT PERIOD 7/1/21 - 6/30/23

SUMMARY OF PERSONNEL SERVICES POSITIONS

Title of Position:	Grade	Requested	
		2021-22	Actual 2020-21
Full-Time			
Employment & Training Director	F Admin II	1	1
Associate Employment & Training Coordinator	18 BAPA	1	1
Contracts Specialist	18 BAPA	1	1
Employment & Training Coordinator	14 CSEA	1	1
Employment & Training Counselor	14 CSEA	3	3
Sr. Employment & Training Assistant	11 CSEA	1	1
Employment & Training Assistant	9S CSEA	2	2
Keyboard specialist	8S CSEA	1	0
Principal Account Clerk	<u>13S CSEA; 40</u>	1	0
Part-Time			
Employment & Training Counselor	14 CSEA	1	1
Temporary Part-Time			
Employment & Training Counselor	14 CSEA	1	0
TOTAL POSITIONS		14	11