

| | A | B | C | D | E | F | G | H | I | J | K |
|----|-----------------------|-----------|------------|------------|-----------|---------|----------------------------------|----------------------|------------------------|----------------------|-------------------|
| 1 | Dept Stats | New Hires | Terminates | Promotions | Demotions | Rehires | Current Employees as of 04/30/18 | Males as of 04/30/18 | Females as of 04/30/18 | Temps as of 04/30/18 | PT as of 04/30/18 |
| 2 | Apr-18 | 28 | 33 | 20 | 2 | 32 | 2089 | 966 | 1125 | 378 | 496 |
| 3 | Mar-18 | 19 | 33 | 14 | 3 | 10 | 2066 | 946 | 1120 | 354 | 499 |
| 4 | | | | | | | | | | | |
| 5 | By Department: | | | | | | | | | | |
| 6 | April | | | | | | | | | | |
| 7 | Arena | 2 | 0 | 0 | 0 | 0 | 60 | 25 | 35 | 54 | 51 |
| 8 | Audit | 0 | 0 | 0 | 0 | 0 | 8 | 5 | 3 | 0 | 2 |
| 9 | Aviation | 0 | 0 | 0 | 0 | 0 | 21 | 18 | 3 | 4 | 4 |
| 10 | Coroners | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 3 | 0 | 4 |
| 11 | County Clerk | 1 | 0 | 1 | 1 | 0 | 33 | 4 | 29 | 2 | 8 |
| 12 | Co Executive | 0 | 0 | 0 | 0 | 0 | 9 | 2 | 7 | 3 | 2 |
| 13 | Co Legislature | 0 | 0 | 0 | 0 | 0 | 19 | 16 | 3 | 0 | 15 |
| 14 | District Attorney | 1 | 1 | 0 | 0 | 0 | 49 | 26 | 23 | 0 | 5 |
| 15 | DSS | 0 | 8 | 4 | 0 | 2 | 345 | 63 | 282 | 2 | 3 |
| 16 | Elections | 0 | 0 | 0 | 0 | 0 | 46 | 25 | 21 | 36 | 40 |
| 17 | Emergency Svcs | 0 | 0 | 0 | 1 | 0 | 74 | 52 | 22 | 25 | 24 |
| 18 | Enjoie Golf | 1 | 0 | 0 | 0 | 27 | 40 | 40 | 0 | 36 | 0 |
| 19 | Fleet Mngnt | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 |
| 20 | Forum | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| 21 | Highway | 0 | 0 | 0 | 0 | 0 | 57 | 54 | 3 | 0 | 0 |
| 22 | IT | 0 | 0 | 0 | 0 | 0 | 34 | 24 | 10 | 1 | 2 |
| 23 | Law | 0 | 0 | 0 | 0 | 0 | 22 | 11 | 11 | 1 | 0 |
| 24 | Library | 0 | 0 | 0 | 0 | 0 | 22 | 7 | 15 | 0 | 8 |
| 25 | Mental Health | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 1 |
| 26 | OET | 0 | 0 | 0 | 0 | 0 | 13 | 4 | 9 | 0 | 1 |
| 27 | OFA | 2 | 2 | 1 | 0 | 0 | 87 | 11 | 76 | 33 | 55 |
| 28 | OMB | 0 | 0 | 0 | 0 | 0 | 14 | 3 | 11 | 0 | 0 |
| 29 | Parks | 2 | 2 | 7 | 0 | 1 | 21 | 17 | 4 | 3 | 1 |
| 30 | Personnel | 0 | 0 | 0 | 0 | 0 | 18 | 2 | 16 | 9 | 9 |

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|----|--------------------|------------------|-------------------|-------------------|------------------|----------------|-----------------------------------------|-----------------------------|-------------------------------|-----------------------------|--------------------------|
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| 31 | Planning/BMTS | 0 | 2 | 0 | 0 | 0 | 15 | 6 | 9 | 1 | 2 |
| 32 | Probation | 0 | 0 | 0 | 0 | 0 | 45 | 18 | 27 | 0 | 0 |
| 33 | Public Defender | 0 | 0 | 1 | 0 | 0 | 24 | 11 | 13 | 0 | 0 |
| 34 | Public Health | 1 | 0 | 1 | 0 | 0 | 101 | 24 | 77 | 14 | 36 |
| 35 | Public Works | 1 | 1 | 0 | 0 | 0 | 69 | 56 | 13 | 22 | 21 |
| 36 | Purchasing | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 2 | 1 | 1 |
| 37 | Real Property | 0 | 0 | 0 | 0 | 0 | 18 | 5 | 13 | 9 | 7 |
| 38 | Risk and Insurance | 0 | 0 | 0 | 0 | 0 | 6 | 3 | 3 | 0 | 0 |
| 39 | Road Machinery | 0 | 0 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 0 |
| 40 | Security | 3 | 1 | 0 | 0 | 0 | 79 | 59 | 20 | 45 | 45 |
| 41 | Sheriff | 0 | 2 | 0 | 0 | 0 | 244 | 195 | 49 | 12 | 11 |
| 42 | Solid Waste | 0 | 0 | 0 | 0 | 0 | 23 | 16 | 7 | 5 | 5 |
| 43 | STOP DWI | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 |
| 44 | Transit | 1 | 0 | 1 | 0 | 0 | 99 | 87 | 12 | 2 | 26 |
| 45 | Veterans | 0 | 0 | 0 | 0 | 0 | 4 | 3 | 2 | 1 | 2 |
| 46 | Weights | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 |
| 47 | WPNH | 13 | 14 | 4 | 0 | 2 | 339 | 53 | 286 | 57 | 105 |
| 48 | | | | | | | | | | | |
| 49 | | | | | | | | | | | |
| 50 | Totals | 28 | 33 | 20 | 2 | 32 | 2089 | 966 | 1125 | 378 | 496 |