

BROOME COUNTY MENTAL HEALTH DEPARTMENT

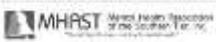
Annual Report 2014

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BROOME COUNTY MENTAL HEALTH DEPARTMENT

The Broome County Mental Health Department works with other service providers at the local and state level to develop community preventive, rehabilitative, and treatment services. Broome County Mental Health ensures a continuum of care, to improve and expand existing services, and to plan for the integration and coordination of services. The total community need is considered, reflecting the full range of individual need and circumstance, to ensure adequate access to services for the community, specifically including those who otherwise would not have access to such services.



The mission of Broome County Mental Health Department is the development and provision of the highest quality services possible to individuals and families within Broome County who are in need of services for mental illness, substance abuse and/or developmental disabilities. Broome County Mental Health Department strives to ensure that services provided reflect the current community need for type, capacity and quality of service.

COUNTY OPERATIONS

The Broome County Department of Mental Health directly operates mental health and chemical dependency programs. These programs include community-based programs for adults, adolescents, and children. The New York State Office of Mental Health (OMH) licenses the Department's Outpatient Mental Health Clinic.



Mental Health Services

In 2014, the Broome County Department of Mental Health operated four mental health programs. These programs include the Adult Clinic, Families First Program, Court Liaison, Forensic Services and a Mental Health Vocational Initiatives Program (VIP).

Adult Clinic – The NYS OMH licensed clinic treats Broome County residents 18 years and older. The clinic provides case management, clinical support, crisis intervention, health monitoring, psychological testing, psychiatric consultation and family treatment. Medication management is available as needed. The Clinic has a multidisciplinary staff that provides treatment for a wide range of emotional and mental difficulties to residents of Broome County. In 2014, there were 107 admissions and 611 discharges. The Adult Clinic is scheduled to close by June 30, 2015. By the end of 2014, all consumers interested in continuing treatment at another agency were being referred to other providers.

Families First Program – Families First is a collaborative effort between the Department of Social Services and the Department of Mental Health. The program provides intensive in-home family preservation services for families wherein one or more members are experiencing mental health issues and there is an imminent risk that the child(ren) will be removed from the home. The mission of the program is to provide families with the supports and skills they need to work through the immediate crisis and prevent the children from being placed into higher levels of care including foster care, group home, or residential placement. Families First also provides reunification services to support and assist children who have been in placement, and their families, during the children’s transition back into the home upon return from placement. Services include, but are not limited to: case management, family counseling, needs assessments, strength-based goal planning, training in parenting, discipline, anger management and crisis resolution skills, family advocacy, and 24-hour on-call support. The Families First Program staff also conducts Strength Based Parenting and Anger Management for Parents classes. Families First was moved under the Department of Social Services in July 2014.

2014 Families First Statistics

# Served	# Families Served	# Children Served	Average Length of Stay for Families	Prevention Placement Rate
351	88	175	14 weeks	99%

In addition, 52 individuals successfully completed Strength-Based Parenting classes, 50 individuals successfully completed the Anger Management for Parents classes, and 3 individuals successfully completed the 1-2-3 Magic class in 2014. The percentage of children remaining in the home post-intervention was as follows: 100% (3 months), 100% (6 months), 91% (12 months), and 100% (24 months). Families First Prevention of Placement Savings from placements diverted for 2014 was \$8,904,330.



Promise Zone - The Broome County Promise Zone is collaboration among the Broome County Mental Health Department, Broome-Tioga BOCES, Binghamton University, and Broome County Schools. Our goal is to build a county-wide system of community schools designed to support all children, families and neighborhoods’ successes in school, work, and life. The Broome County Promise Zone is an exciting new Broome County funded program combining the KYDS Coalition and the SHARE Project into the Promise Zone initiative. The KYDS Coalition has been a cornerstone of our community for 13 years and has focused on drug and alcohol prevention as well as capturing data from our youth regarding risk and protective factors as well as antisocial behavior and alcohol and drug use. Likewise, the SHARE Project has been an asset to our schools and community for the past five years, working with families and assisting schools in the implementation of the Olweus Bully Prevention Program. Broome



County has been fortunate to receive Promise Zone funds from the New York State Office of Mental Health. The Broome County Promise Zone will incorporate aspects of the KYDS and SHARE programs, as well as work with community schools model to help organize the resources of the community around student success.



4654 Surveys Completed



BC SAFE – BC Safe is a subcommittee of Promise Zone, dedicated to Youth Suicide prevention. BC Safe’s mission is to reduce the number of youth suicides and suicide attempts by increasing public awareness and providing educational and training resources to teens, parents and educators of Broome County. Broome County was 1 of 4 counties selected to participate in the Garrett Lee Smith Memorial Grant awarded to New York State through New York State Office of Mental Health New York State Suicide Prevention Initiative. The Garrett Lee Smith Memorial Act was signed into law on October 21, 2004, the Garrett Lee Smith Memorial Act (GLSMA) was the first federal suicide prevention program targeted toward youth. This grant provides grants to states and tribal organizations to create and implement statewide/tribal suicide prevention plans.

Court Liaison Unit (CLU) – The population served by the CLU consists of mentally ill and/or chemically addicted individuals involved with the Criminal Justice system designated by family and civil courts as needing supportive mental health services or diagnostic evaluations before case disposition. Services include: Psychiatric Evaluations, Individual and Group Counseling, Competency Evaluations, Dangerousness Examinations, and Substance Abuse Assessments, including treatment recommendations. In 2014, the CLU provided the following programs and mental health services:

- **Psychiatric Service** provided 26 CPL 730 competency examinations ordered by judges and justices within the Broome County court system.
- **Medication Grant Program (MGP)** assisted 93 mentally ill individuals who were discharged from the jail, state prisons, or Greater Binghamton Health Center. Immediate temporary Medicaid assistance for psychotropic medication and support counseling was provided while these individuals waited for Medicaid eligibility determination.
- **Individual and Group Psycho-educational Counseling** provided 1,642 units of service to individuals involved in the criminal justice system. These individuals were referred by local defense attorneys, Family Court, County Probation, and NYS Office of Parole.
- **The Forensic Outreach Program** provided 102 court ordered mental health evaluations for individuals involved in the county court system.

Vocational Initiative Program (VIP) – The Vocational Initiatives Program (VIP) is a vocational case management program designed to assist individuals with serious mental illness by helping participants develop the skills and supports needed to successfully obtain employment and long-term self-sufficiency. Among the services offered are: vocational and job market information, training in job seeking and job keeping skills, job search assistance, and ongoing support to individuals throughout the job development and placement process. In 2014, the VIP program served 71 individuals. There were 15 job placements for VIP participants during the year. In addition to helping individuals obtain employment, program staff assisted many other participants who were employed to maintain their employment. The average length of stay for VIP program participants was 34.6 weeks. VIP was outsourced via the County’s Request for Proposal process to Family & Children’s Society in October 2014.

Chemical Dependency Services

The Broome County Mental Health Department operates one chemical dependency program, Chemical Dependency Services Units (CDSU).

Chemical Dependency Services Unit (CDSU) – Chemical Dependency Services Unit is located at 36-42 Main Street, Binghamton, NY 13905. CDSU provides a brief chemical dependency assessment for any individual referred by the Broome County Department of Social Services (BCDSS). When substance abuse is indicated, CDSU will refer the individual to the appropriate level of care at an OASAS licensed treatment agency. CDSU continues to monitor an individual’s progress throughout their course of treatment. The individual’s progress is reported to BCDSS at least once a month until the individual completes chemical dependency treatment or the individual is out of compliance with the treatment recommendation. CDSU provides an average of 100 assessments a month and monitors an average of 312 individual cases each month.



BROOME COUNTY MENTAL HEALTH DEPARTMENT 2014 CONTRACT AGENCIES

All contract agencies are private, not-for-profit agencies. There are thirteen agencies that contract for services with Broome County through the Mental Health Department (BCMHD). These include: ACHIEVE, The Addiction Center of Broome County (ACBC), Catholic Charities of Broome County (CC), Fairview Recovery Services (FRS), The Family & Children's Society (FCS), Children's Home of Wyoming Conference (CHOWC), Our Lady of Lourdes Memorial Hospital (Lourdes), Mental Health Association of the Southern Tier (MHAST), Southern Tier AIDS Program, Inc. (STAP), Community Options (CO), Family Enrichment Network (FEN), United Health Services (UHS) and Young Women's Christian Association (YWCA).



ACHIEVE is a private, non-profit organization founded by parents and friends of individuals with developmental disabilities in Broome and Tioga Counties. ACHIEVE’s primary mission is to provide leadership, advocacy, and opportunities which enable persons with developmental disabilities and their families to enhance the quality of their lives. The agency also strives to educate the general public in order to develop a better understanding and acceptance of persons with mental disabilities and increase opportunities for full community assimilation characterized by respect, dignity, and safety. There is one ACHIEVE program, Sheltered Workshop, under contract with Broome County through the Mental Health Department.

<http://www.achieveny.org/>

Country Valley Industries – Country Valley Industries (CVI), an in-house employment center, serves as the basis for vocational training and long-term sheltered employment for those individuals who are not yet ready for competitive employment. CVI provides a variety of training and jobs through subcontracts with business and industry.



SERVED 332





The Addiction Center of Broome County, Inc.

The **Addiction Center of Broome County** has served the residents of Broome County for more than 40 years. The organization is a not-for-profit agency licensed by Office of Alcoholism & Substance Abuse Services (OASAS) to provide outpatient addiction services. Originally, the organization operated part-time with volunteer staff. Consistent growth has culminated in the agency operating a state-of-the-art clinic that employs many highly trained professionals. The agency operates an Outpatient Addiction Clinic that provides assessment; individual, group, and family counseling; intensive outpatient treatment; rehabilitation unit as outpatient; and Co-occurring disorders treatment.

<http://www.addictionctrofbroomecounty.org/>

Outpatient Clinic – The Addiction Center of Broome County Clinic is dedicated to providing state-of-the-art outpatient treatment to individuals, their families, and others who are suffering from chemical dependency. Services will be offered to all who need them without regard to age, sex, HIV status, religion, creed, sexual orientation, or race. Clients come to the agency suffering from an illness and its devastating effects. They will be treated with utmost care, dignity, and respect.



SERVED 693

Outpatient Rehabilitation Services – ACBC's Outpatient Rehabilitation Services are for individuals who meet outpatient criteria as well as the admission criteria for the program. The program provides emphasis on building social supports as well as daily living skills, the diversity of treatment groups and the varied length of stay available for individuals in the program. Treatment follows the stages of change approach, with an emphasis in engaging clients in the treatment process to provide needed support and skills to enable clients to be successful in their recovery.



SERVED 138

Dual Recovery Project – The objective of the Dual Recovery Project is to foster the Dual Recovery collaborative to improve and enhance treatment and ancillary services for individuals with co-occurring mental health and substance use disorders. The Coordinator (DRC) is located at BCMHD and is an integral part of the local continuum of care. New York State OASAS sponsors this initiative to assist communities in building co-occurring disorder capability in their programs and across the entire system of care. The DRC serves as liaison and advocate for the community at the State level and has organized community mental health and substance abuse agencies, BCDSS, housing, and

consumer groups into four active workgroups with an oversight advisory group working together in a cross systems approach, accomplishing project objectives at a local level.





Established in 1937 as an area office of Catholic Charities of the Roman Catholic Diocese of Syracuse, New York Inc., [Catholic Charities](http://www.catholiccharitiesbc.org/) provides a wide range of human services to persons of all ages residing in Broome County. Its mission is to provide direct services, advocacy, and to convene others in response to social justice issues. Services include social services and mental health programs. Mental health programs include outpatient and residential services for children and adults. Catholic Charities is a not-for-profit agency that directly operates numerous mental health programs through contracts with the Broome County Mental Health Department. Catholic Charities also operates Mental Health residential programs through direct contract with OMH. These residential programs include Community Residences and MICA; Certified Apartments; and Supported Housing. OMH Core Services are included in this report because they have been under contract with Broome County since January 1, 2000.

<http://www.catholiccharitiesbc.org/>

Coordinated Children’s Services Initiative – The purpose of the Coordinated Children’s Services Initiative (CCSI) is to ensure that families are supported in staying together. State and local interagency partnerships are fostered to improve the quality of decision making concerning services for children with emotional and behavioral disturbances. The program emphasizes three core principles: cooperative interagency planning and integrated service delivery, individualized care approach, and strength-based approach. Through implementation of these core principles, residential placements were reduced significantly, and a parent partner program was established.



SERVED 271

Children’s Single Point of Accountability – The Broome County Single Point of Accountability (SPOA) was developed as a county-wide process utilizing a team model for the purpose of managing referrals to specified services in an efficient manner for High Risk/High Need Children and Adolescents with diagnosed emotional disorders. It is designed to improve access to service while monitoring and coordinating utilization of these services through a single point.



SERVED 356

ACT Team for Adults – The ACT Team for Adults provides clinical and case management services to seriously and persistently mentally ill adults using the Assertive Community Treatment model. The program employs a multi-disciplinary team approach. Services include psychiatric assessment and medication treatment, medication monitoring and support, assistance with securing entitlements, coordination of health care needs, crisis intervention, supportive counseling, linkage to self-help and other support services, linkage to vocational and educational opportunities, and outreach services.



SERVED 255

Flex Team for Children – The Children’s Flex Team provides services to children with serious emotional disturbances and their families. The program emphasizes an individualized, strength-based approach to treatment. A primary goal of the program is to enable children to live at home and in their communities. Services include individualized care coordination, intensive in-home care, respite care, skill building, family support, and crisis response.



SERVED 63

Children & Youth MICA Intensive Home Services – This project enhances services to runaway/homeless children and youth with mental health/chemical dependency needs through a full-time Home Based Crisis Intervention Worker who provides or arranges for intensive in-home services for family reunification, out-of-home respite care, housing assistance, and services to support sobriety. Relapse prevention services are a part of the recovery process for youth with co-occurring psychiatric and addictive disorders. The overall goal of the program is to provide short-term intensive in-home crisis intervention services to a family in crisis due to the imminent risk of psychiatric hospitalization or youth homelessness.



SERVED 29

Supportive Case Management for Children and Youth – The Supportive Case Management program provides advocacy, referral, linkage and support services to seriously mentally ill persons. It is expected that two or more face-to-face contacts per individual per month will be provided. Supported Case Management for Children and Youth is scheduled to transition to Health Homes in 2015.



SERVED 58 Youth

Health Home for Adults – A Health Home is a care management service model whereby all of an individual's caregivers communicate with one another so that all of a patient's needs are addressed in a comprehensive manner. This is done primarily through a "care manager" who oversees and provides access to all of the services an individual needs to assure that they receive everything necessary to stay healthy, out of the emergency room and out of the hospital. Health records are shared among providers so that services are not duplicated or neglected. Health Home services are provided through a network of organizations – providers, health plans and community-based organizations.



SERVED 2050

Four Seasons Club – The Four Seasons Club is a mental health program of psychiatric rehabilitation for adults with severe and persistent mental illness. The purpose of the program is to prevent re-hospitalizations by reintegrating adults with mental illness back into their community. The clubhouse operates work units in which members volunteer their time to help operate the club. Outreach services are a component of the Four Seasons Psychosocial Club whereby members participate in evening and weekend social events.



SERVED 351

Children & Youth Crisis Sitters – This service provides crisis relief management to seriously emotionally disturbed children (the program has shifted from serving adults) and their families. The program is focused on preventing the need for hospitalization and out-of-home placements. Services are provided to prevent or alleviate situational crises/tensions in the home.



SERVED 16

Single Entry for Case Management Services – The Single Entry for Case Management Services Program is designed to connect individuals with a serious and persistent mental illness to the most appropriate case management services available in Broome County. The program affords a uniform way to match consumer needs with community resources. The program also streamlines the process of assigning case management and reduces duplication of services. Interim case managers are responsible for interviewing clients, assisting new referrals, and meeting the immediate needs of clients.



SERVED 272 in SPOE



SERVED 339 in Residential programs

Re-Entry Services – This service coordinates aftercare services to inpatient hospitalized SED children and youth. In addition, bridging, linkage, and advocacy services are provided to assure continuity of care after the child/youth’s discharge. The program improves treatment outcomes for high need children re-entering Broome County from out-of-county hospitals by intervening in the hospital service planning and discharge process.



SERVED 44

Intensive Case Management for Children and Youth – The Intensive Case Management for Children and Youth Program works with seriously, emotionally disturbed children and their families to ensure maximum success in the community. A primary goal of the program is to avert residential placements. Services include identifying unmet needs, providing support and education to families, advocating for services and entitlements, linking services and supports, improving parenting skills, and assisting with problem solving. The program also employs an Intensive Case Manager for Aging Out Youth serving older adolescents. These clients typically need assistance with accessing mental health care, educational programs, and recreational services best suited to meet their needs. The Intensive Management for Children and Youth Program is scheduled to transition to Health Homes in 2015.



SERVED 178 Youth

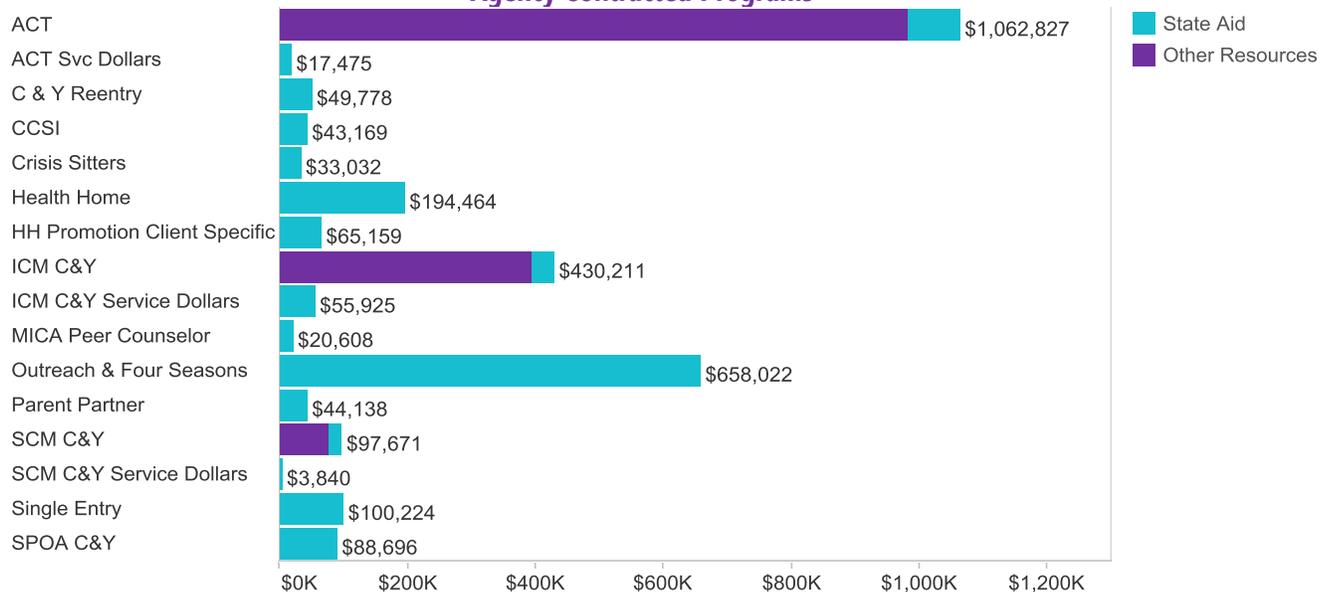
Core Services – On January 1, 2000 the Broome County Mental Health Department assumed responsibility for administering the Core Services operated by Catholic Charities of Broome County. All of the Core Services continue to be contracted with Catholic Charities. Core Services consist of a series of community support services that include the following: Advocacy, Case Management, Drop In Center, Four Seasons Club, Portfolios Restaurant, and Transportation.

Peer Counseling – The part-time Peer Counselor provides services to Catholic Charities Health Home. The Peer Counselor program provides peer support and self-help services.



SERVED 31

Agency Contracted Programs





Fairview Recovery Services (FRS) is an OASAS-licensed provider of residential programs for chemically dependent persons. The agency operates programs to support individuals as they recover from alcoholism and other chemical dependencies. Residential programs offer support services for clients enrolled in outpatient substance abuse treatment. Fairview’s chemical dependency programs include the Addiction Crisis Center, Fairview Halfway House, Merrick Halfway House, and the Supportive Living Program including Mannion House. Fairview also operates a HUD-Sponsored Supportive Housing and Shelter Plus Care Project through direct contracts with HUD.

<http://frsinc.co/>

Addiction Crisis Center – The Addiction Crisis Center is an 18-bed facility designed to serve the needs of intoxicated individuals. Both males and females are admitted to the program. Clients may refer themselves to the program, or may be referred by other concerned persons. Anyone who is intoxicated, experiencing alcohol related crisis (i.e., withdrawal), or meets other admission criteria specified in the Triage Plan can be admitted. Two discrete units are housed within the Addiction Crisis Center. The first unit is a ten-bed Primary Care Unit that provides non-medical detoxification services. The second unit is an 8-bed Extended Care Unit for clients who need a safe, sober environment until a referral to the appropriate treatment program can be arranged.



SERVED 747

MICA Network – Five beds out of 36 at Fairview’s Halfway Houses and 5-10 beds out of 38 from the Supportive Living program are designated for dually diagnosed clients. One full-time MICA Social Worker is assigned to work with these clients. This service provides case management and coordination of all services to clients of the project including: crisis intervention, supportive counseling, symptom monitoring and management, medication compliance, and referral. Initially, following the project proposal, admissions were limited to GBHC patients. To provide greater service to the community for this high-need population, however, the project was expanded to also accept referrals from other agencies.



SERVED 34

Fairview Halfway House – The Fairview Halfway House is a 24-bed halfway house for men. Residents remain in the program for three to six months. An emphasis is placed on coordination with community based behavioral health providers to support a strong clinical approach to recovery. The program serves indigent men with a primary diagnosis of alcohol and/or drug dependence. Most clients are homeless at the time of admission. Special populations include people with co-occurring disorders, criminal justice system clients, and homeless persons.

Merrick Halfway House – The Merrick Halfway House is a 12-bed halfway house for women. Residents remain in the program for three to six months. The program serves indigent women with a primary diagnosis of alcoholism and/or drug dependence. Special populations include women, co-occurring disorders, and homeless clients.

Career Choices Unlimited – The Career Choices Unlimited Program provides vocational and educational counseling and case management for individuals with barriers to employment as a result of their history of chemical dependency. Funded by OASAS, the program expects to receive referrals from various local treatment agencies and to provide services to roughly 75 persons a year. The program expects to transition two-thirds of work ready participants from public assistance to competitive employment within 12 months of entering the program.

Shelter Plus Care Project – The Shelter Plus Care Project is a HUD-subsidized, 25-unit long term residence program for employed or employable men and women, formerly homeless, with a history of substance abuse. Participants meeting income criteria live independently with their families in apartments located throughout the Broome County area. Services include long-term rent subsidy, case management, and continued association with the recovery community.





The **Family & Children's Society** is a private, non-profit, United Way agency that provides an array of counseling and support services including a NYS OMH licensed article 31 clinic. The mission of the agency is to provide the highest quality services to support and strengthen families and individuals. Counseling services are available for families, children and adults. Specialized mental health programs are provided for victims of sexual abuse and elderly persons. The Family & Children's Society directly operates several specialized mental health programs. Broome County Mental Health contracts with the Family & Children's Society for a School Based Mental Health Program, In-Home Mental Health Management Program, and a Vocational Education Program.

<http://www.familycs.org/>

School Based Initiative – In 1998 the agency received Mental Health Reinvestment funding to establish two Family Support Centers in rural school districts, where families might not otherwise receive support services necessary to strengthen families and reduce crises faced by children and youths. These Centers have been established at the Whitney Point School District, the Maine Memorial School District and the Union Endicott School District (the Western Broome Family Support Center). Services include assessments, counseling, consultation, case management, and linkages to other community agencies.



SERVED 155

In-Home Mental Health Management Program – In 2001 the agency received Mental Health Reinvestment funding to establish an in-home mental health program to assist seriously mentally ill individuals in their Personal Care Program. Services include assistance with medication, case management, and family and caregiver assistance on mental health issues. Clients are initially referred by Community Alternative Systems Agency (CASA) and are served by a combination of a Registered Nurse & Mental Health Aides.



SERVED 22

Agency Contracted Programs





The [Children's Home of the Wyoming Conference](http://www.chowc.org/) (CHOWC) received a HCRA grant in 2001 to provide support and respite services to children and families of children who are seriously emotionally disturbed (SED).

<http://www.chowc.org/>

Family Support Services Children & Families – CHOWC's "Parent's Night Out"/"Family-Centered Sibling Playgroup" provides support and respite services to SED children attending CHOWC Day Treatment Program and/or are receiving services from the Coordinated Children's Service Initiative and their families. The children enrolled in these programs require intensive services to allow them to remain in the Community. The overall goal of the Family Support Services Children & Families is to provide advocacy support for families. This advocacy support at Committee on Special Education (CSE) meetings provides parents/parent advocates of SED children with information of the best possible services available for their children as well as information on child and family rights.



SERVED 87





The [Lourdes Hospital](http://www.lourdes.com) Behavioral Health Program is an organizational component of Our Lady of Lourdes Memorial Hospital. The program provides outpatient mental health services licensed by NYS OMH to children and adults. Psychiatrists, social workers, and other mental health professionals offer assessment and treatment services consistent with a private practice model. The Broome County Mental Health Department contracts with Lourdes for the Mental Health Juvenile Justice Program, as well as the Student Assistance Program. Lourdes also operates the YES! Safe Choices for Kids Program which is a chemical dependency prevention program.

<http://www.lourdes.com/centers-and-services/youth-services/>

Mental Health Juvenile Justice Program – The Mental Health Juvenile Justice Program was developed to serve youth less than 16 years old who have been identified as juvenile delinquent and in need of mental health and/or chemical dependency services. The program provides mental health and substance abuse assessments, short-term interventions, case management, and referral services to the juvenile delinquent population. One of the primary goals of the program is to reduce out-of-home placements by serving youths and families at the greatest risk of placement.



SERVED 64

Student Assistance Program – The Student Assistance Program operates in four school districts in Broome County. The program is a Drug-Free Prevention Counseling Program licensed by the New York State Office of Alcoholism and Substance Abuse Services. Counseling and prevention services are provided to students at risk for drug and alcohol abuse. The program has counseling sites in the following schools: Windsor High School, Johnson City Middle School, Seton Catholic High School and BOCES ReStart.



SERVED 2359

Alcohol and Drug Education Prevention Team (ADEPT) - ADEPT is a team of community educators who provide prevention education on alcohol, drug, and problem gambling issues. ADEPT is operated by Lourdes Hospital's Youth Services Department and is certified by the New York State Office of Alcohol and Substance Abuse Services (OASAS) as a community education provider. The education services of ADEPT are available throughout Broome County and offered in a wide variety

of settings. These education programs focus on providing accurate information on drugs and alcohol, while utilizing research-based programs and strategies.



SERVED 2547 (includes CAST program below)

Coping and Support Training Fact Sheet (CAST) – CAST training is a school-based indicated or selective prevention program that targets young people in grades 9-12 who evidence multiple risk and few protective factors for suicide and depression. The program features:

- Skills training for participants with a focus on building self-esteem, monitoring and setting goals, decision making and personal control, including help and support seeking strategies
- Group focus on increasing adult and peer support, to enhance the personal and social protective factors of suicide-vulnerable youth
- Supports your school’s crisis response plan and school response to a range of suicide risk behaviors
- Requires active parental consent for support of the CAST goals, and increase parental awareness of school and community support resources



* CAST, ADEPT and SAP are combined in Other Prevention Services and Primary Prevention.



The **Mental Health Association** (MHA) is a private not-for-profit organization founded in 1927 and is the oldest continuously operating Mental Health Association in New York State. The organization is a United Way agency and an affiliate of the National and New York State Mental Health Associations. The agency’s mission is to improve the quality of mental health of all community residents through advocacy, education, and support. The Mental Health Association operates mental health programs under contracts with Broome County.

<http://yourmha.com/>

Rural Client Coordinator – The Rural Client Coordinator provides services to rural, low-income children and their families who lack resources and transportation to access the mental health system. Services are accessed through Children’s SPOA. The program is designed to provide a range of services to rural families in order to improve their circumstances. It is available to SED Children and Adolescents who are at risk of or already in out-of-home placement and reside in the following school districts: Windsor, Deposit, Harpursville, Chenango Forks, Chenango Valley, Susquehanna Valley, Whitney Point, and Maine-Endwell.



SERVED 32

CCSI FOCUS – CCSI FOCUS is part of a statewide initiative designed to work in a strengths based manner with families whose children are experiencing significant difficulties in the home, school, or community settings. The purpose of CCSI FOCUS is to prevent out-of-home placements for severely emotionally disturbed children and to assist parents and communities in collaboratively planning to meet the needs of these families. Staffing includes three part-time Parent Partners and a part-time Coordinator.



SERVED 134

Multicultural Program – The Multicultural Program addresses the mental health needs of culturally diverse individuals of the community and provides support and information to help mental health agencies achieve and promote cultural competence. The program provides professionally trained interpreter services to local mental health agencies in an effort to address and remove language barriers. Currently, there are over 15 different languages spoken by interpreters.



ATTENDEES 226

Compeer Youth Mentoring – This service provides community volunteers as supportive mentors to youth (ages 5-17) who have a mental illness or are at risk for developing social, emotional, and behavior problems. Each match is expected to participate in a minimum of four hours per month.



SERVED 48

Self-Help Independence Project – SHIP, awarded the 2003 MHANYS Ken Steele Memorial Award for Program Excellence, offers a continuum of programming and self-help services designed to provide educational and experiential opportunities for consumers who wish to become active participants in their own self-directed recovery. The Speakers Bureau, a panel of individuals with a mental health diagnosis, helps reduce stigma by sharing their personal stories with groups of students, providers, and other community organizations.



SERVED 128

Project Uplift - The program provides CSS case management to individuals affected by severe mental illness and/or substance abuse. Adults 18 and over can be referred to CSS case management through the single point of entry. The program addresses critical needs of recipients including basic needs (food, clothing, and shelter), education and employment, medical, as well as mental and emotional health needs.



SERVED 46

Compeer Program – The Compeer Program provides community volunteers as friendship matches for people with a psychiatric diagnosis. It recruits, trains, and supports these volunteers so that those recovering from mental illness may find strong support in the community. As an advocacy service, Compeer complements traditional mental health treatment programs. All activities are offered by Compeer foster rehabilitation, recovery, and self-help independence.



SERVED 88

Peer Education Team – Peer Educators provide informational presentations to peers, family members, and service providers on topics ranging from traditional mental health services to peer support and self-help.



SERVED 141

Peer Advocacy – Services provided by recipients include information and referral, advocacy, establishing recipient networks and self-help groups, and providing education on consumer rights in the mental health system.



SERVED 255

The Beacon MICA Drop-In Center – The Beacon is a weekend drop-in center for individuals with mental illness and substance abuse problems. Individuals can come to The Beacon on weekends when most other providers are closed for peer support, fellowship, and self-help meetings. The Beacon is open Saturdays and Sundays 12 Noon - 8:00 PM.

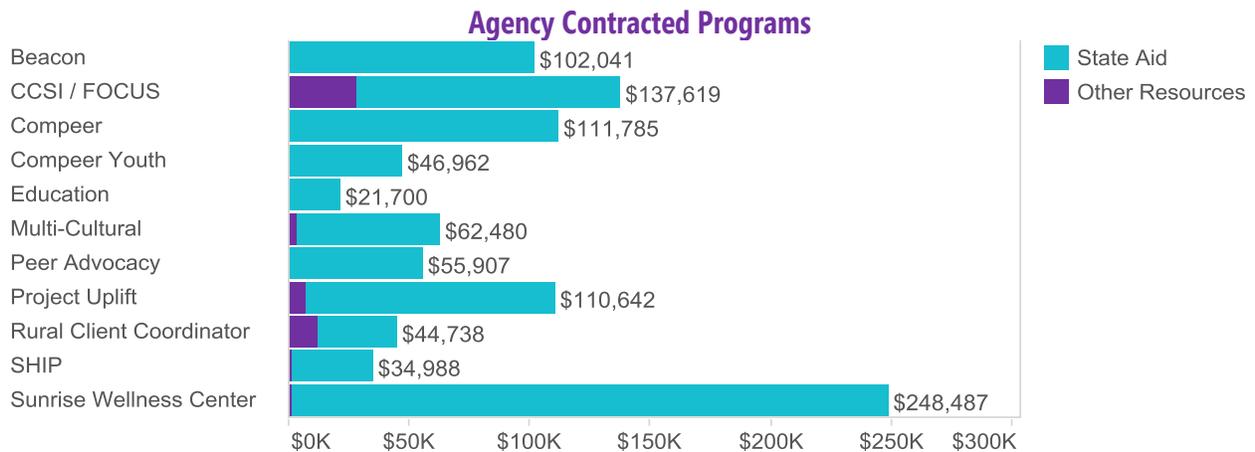


SERVED 465

Sunrise Wellness Center – The Sunrise Wellness Center is a peer-run program promoting recovery for individuals with mental health diagnoses. Sunrise encourages a self-directed approach to mental health services, and promotes mental, physical, and spiritual wellness. Sunrise is open Monday through Friday 9:00-5:00pm. The Sunrise Wellness Center Warm Line (Peer Support Line) is 607-240-7291 which is available from 9am to 4:30pm Monday through Friday and from 12noon to 8pm Saturday and Sundays.



SERVED 599





Founded in 1984, the **Southern Tier AIDS Program** provides supportive services to HIV+ persons and state of the art prevention education from nine offices in an eight county area. The agency cultivates individual and community strengths to improve public health. STAP also provides education and services regarding harm reduction of other risky behaviors including drug and alcohol abuse. Through a contract with Broome County Mental Health Department, STAP, Inc., also oversees the Prison Reentry Program.

<http://www.stapinc.org/>

BCMHD Prison Reentry Program and Task Force – The primary goal of the Broome County Reentry Task Force is successful offender reentry to enhance public safety – no new crimes, no new victims – for safer, stronger communities throughout Broome County. The primary target population is individuals returning to Broome County from State Prisons. Reentry requires collaboration both within the criminal justice systems and across local human service agencies. Participants in the Broome County Reentry Task Force implement evidence-based practices and adopt strategies proven to make an impact.



SERVED 181





Supporting People with Disabilities since 1989

Community Options, Inc., provides residential and employment services to people with disabilities in this community. Funding is provided through NYS Office for Persons with Developmental Disabilities (OPWDD), NYS Office of Mental Health (OMH), Adult Career and Continuing Education Services-Vocational Rehabilitation (ACCES-VR), and Department of Health (DOH). Community Options, Inc. provides a variety of Medicaid Waiver Services along with Supported Employment Services. The organization assists the community by providing education and advocacy services as needed.

<http://www.comop.org/>

Supported Employment - This service is to assist clients in maintaining their employment. Community Options provides supported employment services so their clients can remain employed. The staff assists clients in securing employment with necessary support services (job coaching, day care, transportation, etc.) and to maintain employment with follow-along services.



SERVED 18





The **Family Enrichment Network** (FEN) provides supportive services for the optimal development of children and families. This mission includes a strong commitment to partnering with families and community agencies to develop and provide programs to achieve the best results for children and families. We believe in coordinating children and family services using a comprehensive and collaborative approach to improve their quality of life while ensuring the greatest value for our investment in child, adult, and parent development.

<http://www.familyenrichment.cc/>

Clinic Plus Program – Clinic Plus program offers free, voluntary and confidential social-emotional health screening for children ages three and older in order to promote early identification of the strengths and difficulties that children in Broome County may be experiencing. Emotional health issues can affect how well a child does in school, family relationships, and ability to make friends. Clinic Plus partners with school districts and early education programs throughout Broome County to provide the screening tool to parents and children. In 2014, BCMH contracted with Family Enrichment Network to continue the program. Program funding is provided by the New York State Office of Mental Health.



SERVED 593





United Health Services Hospitals is a not-for-profit, community-benefit organization. Each of the seven member organizations comprising UHS is owned by the community it serves, and each organization is governed by an all-volunteer board of directors composed of local citizens. Each has also adopted its own compliance program which is administered by the compliance committee and designated chairperson.

<http://www.uhs.net/>

Home Program - The Home Program serves mentally or behaviorally ill adults (60 and over) who are unable or unwilling to access mental health services in Broome County but could benefit from in-home mental health care. The program provides direct services such as consultation with a mental health professional, in-home mental and medical health assessment and/or short-term counseling and referrals to other services. The program offers services to the target population who do not reside in a nursing home.



SERVED 205





Since 1892, the YWCA of Binghamton and Broome County has been central to our community's landscape and was established as a safety zone for women during the industrialization of the Southern Tier. Today, the YWCA of Binghamton is home to several unique programs aimed at improving the quality of life for all citizens, including racial justice practices, residential programs, access to free cancer screenings for low-income women, and access to quality early childhood services.

<http://www.ywcabinghamton.org/>

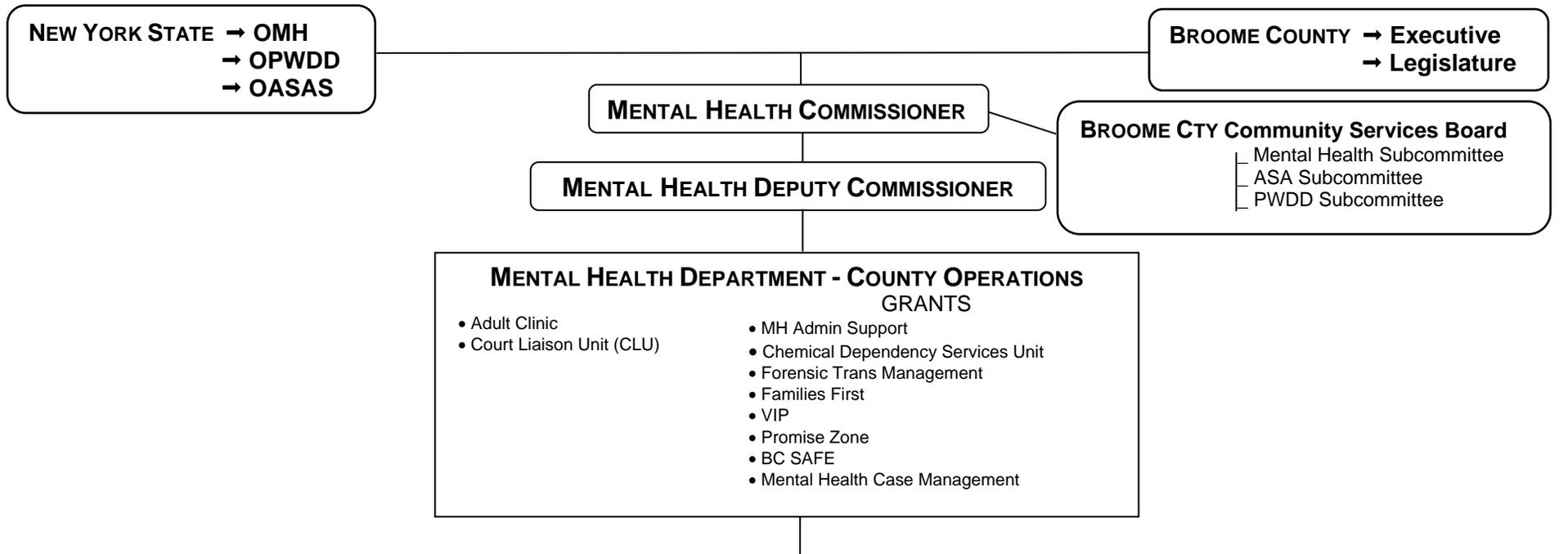
Shelter Plus Care – The Shelter Plus Care permanent supportive housing program houses 5 single women with 10 additional units that can house single women or families (women with dependent children). This program offers case management along with information and referral. Supportive counseling is available via a referral by the case manager. This program receives rental subsidy from the US Department of Housing and Urban Development for partial rent through Broome County Mental Health. The resident is responsible for the other portion of rent either by DSS, if eligible, or by private payment.



SERVED 32



Broome County Mental Health Department



MENTAL HEALTH DEPARTMENT - CONTRACT AGENCIES		
DEVELOPMENTAL DISABILITIES	MENTAL HEALTH	ALCOHOLISM/SUBSTANCE ABUSE
<ul style="list-style-type: none"> • ACHIEVE (FORMERLY ASSOCIATION FOR RETARDED CITIZENS) <ul style="list-style-type: none"> – Country Valley Industries Workshop 	<ul style="list-style-type: none"> • MENTAL HEALTH ASSOCIATION <ul style="list-style-type: none"> – Advocacy/Peer Educators/SHIP – Rural BEAR Client Coordinator – CCSI FOCUS/Multicultural Initiative – Compeer & Compeer Youth – Beacon Drop In Center/Project Uplift – Sunrise Wellness Center • FAMILY & CHILDREN’S SOCIETY <ul style="list-style-type: none"> – School-Based Initiative – In Home MH Mgmt Program • COMMUNITY OPTIONS, INC. <ul style="list-style-type: none"> – Supported Employment • LOURDES HOSPITAL <ul style="list-style-type: none"> – MH/Juvenile Justice Program • SOUTHERN TIER AIDS PROGRAM, INC. <ul style="list-style-type: none"> – Criminal Justice Reentry • UNITED HEALTH SERVICES <ul style="list-style-type: none"> – Advocacy/CPEP/Crisis Intervention – Health Home – Home Program • BOCES/BINGHAMTON UNIVERSITY <ul style="list-style-type: none"> – Promise Zone 	<ul style="list-style-type: none"> • FAIRVIEW RECOVERY SERVICES <ul style="list-style-type: none"> – Addiction Crisis Center (ACC) – Supportive Living – Career Choices Unlimited – Fairview Halfway House – Merrick Halfway House – Shelter Plus Care – MICA Network • ADDICTION CENTER OF BROOME COUNTY <ul style="list-style-type: none"> – Outpatient Clinic – Outpatient Rehab – Dual Recovery • LOURDES HOSPITAL <ul style="list-style-type: none"> – Student Assistance Program – ReStart (BOCES) – ADEPT – CAST • FAMILY ENRICHMENT NETWORK <ul style="list-style-type: none"> – Clinic Plus

2014 County Operations

Section	Program	Expense	Revenue	Net Deficit	State Aid	Federal Aid	County Support
NYS Office of Mental Health	Adult Clinic	\$1,625,065	\$915,153	\$709,912	\$48,688	\$0	\$661,224
	CCSI & MH Admin Spt	\$318,193	\$0	\$318,193	\$293,193	\$25,000	\$0
	CDSU	\$187,435	\$187,435	\$0	\$0	\$0	\$0
	Court Liason Unit	\$160,725	\$0	\$160,725	\$49,728	\$0	\$110,997
	Families First	\$286,533	\$286,533	\$0	\$0	\$0	\$0
	Forensics Trans Mgmt	\$51,856	\$0	\$51,856	\$51,856	\$0	\$0
	LGU	\$91,608	\$25,000	\$66,608	\$25,401	\$0	\$41,207
	MH Caseworker	\$35,566	\$0	\$35,566	\$35,566	\$0	\$0
	MH School Project	\$433,615	\$0	\$433,615	\$433,615	\$0	\$0
	VOCED	\$50,160	\$0	\$50,160	\$50,160	\$0	\$0
	Total	\$3,240,756	\$1,414,121	\$1,826,635	\$988,207	\$25,000	\$813,428
NYS Division of Criminal Justice Services	Local Reentry Task Force	\$101,478	\$0	\$101,478	\$101,478	\$0	\$0
	Total	\$101,478	\$0	\$101,478	\$101,478	\$0	\$0
NYS Office for Persons with Developmental Disabilities	LGU	\$105,324	\$0	\$105,324	\$25,323	\$0	\$80,001
	Total	\$105,324	\$0	\$105,324	\$25,323	\$0	\$80,001
NYS Office of Alcoholism and Substance Abuse Services	LGU	\$62,851	\$0	\$62,851	\$28,388	\$0	\$34,463
	Total	\$62,851	\$0	\$62,851	\$28,388	\$0	\$34,463
Grand Total		\$3,510,409	\$1,414,121	\$2,096,288	\$1,143,396	\$25,000	\$927,892

2014 Contracted Agencies

Section	Agency Name	Program	Expense	Revenue	Net Deficit	County Support	State Aid
NYS Office of Mental Health	Catholic Charities	ACT	\$1,064,178	\$982,419	\$80,408	\$0	\$80,408
		ACT Svc Dollars	\$17,475	\$0	\$17,475	\$0	\$17,475
		C & Y Reentry	\$50,319	\$0	\$49,778	\$0	\$49,778
		Case Management	\$44,248	\$960	\$40,688	\$0	\$40,688
		CCSI	\$171,068	\$0	\$43,169	\$0	\$43,169
		Consumer Advocacy	\$52,079	\$0	\$52,033	\$0	\$52,033
		Consumer Case Management	\$7,446	\$0	\$7,433	\$0	\$7,433
		CORE	\$8,950		\$8,941	\$0	\$8,941
		Crisis Sitters	\$33,032	\$0	\$33,032	\$0	\$33,032
		Drop In Center	\$95,286	\$481	\$94,432	\$0	\$94,432
		Health Home	\$194,704	\$0	\$194,464	\$0	\$194,464
		HH Promotion Client Specific	\$65,159	\$0	\$65,159	\$0	\$65,159
		ICM C&Y	\$442,054	\$394,499	\$35,712	\$0	\$35,712
		ICM C&Y Service Dollars	\$55,925	\$0	\$55,925	\$0	\$55,925
		MICA Homeless	\$44,244	\$0	\$44,244	\$0	\$44,244
		MICA Peer Counselor	\$20,691	\$0	\$20,608	\$0	\$20,608
		Outreach & Four Seasons	\$683,177	\$0	\$658,022	\$0	\$658,022
		Parent Partner	\$48,416	\$0	\$44,138	\$0	\$44,138
		Portfolio's / Job Club	\$292,546	\$48,551	\$213,597	\$0	\$213,597
		SCM C&Y	\$98,276	\$77,827	\$19,844	\$0	\$19,844
		SCM C&Y Service Dollars	\$3,840	\$0	\$3,840	\$0	\$3,840
		Single Entry	\$100,224	\$0	\$100,224	\$0	\$100,224
		SPOA C&Y	\$88,944	\$0	\$88,696	\$0	\$88,696
		Supported Employment	\$39,091	\$1,005	\$27,183	\$0	\$27,183
Supported Housing	\$516,427	\$0	\$516,427	\$0	\$516,427		
Transportation	\$51,383	\$0	\$51,150	\$0	\$51,150		

Section	Agency Name	Program	Expense	Revenue	Net Deficit	County Support	State Aid
NYS Office of Mental Health	Children's Home of Wyoming Conference	Day Treatment	\$270,032	\$212,539	\$0	\$0	\$0
		Family Support Services Children & Families	\$55,194	\$0	\$55,194	\$0	\$55,194
	Community Options	Supported Work	\$34,597	\$0	\$34,597	\$0	\$34,597
	Fairview Recovery Services	MICA Homeless	\$67,828	\$0	\$67,828	\$0	\$67,828
	Family & Children's Society	In Home Mental Health	\$78,046	\$0	\$78,046	\$0	\$78,046
		School Counseling	\$168,638	\$35,809	\$132,829	\$0	\$132,829
		Vocational Education Program	\$20,959	\$0	\$20,959	\$0	\$20,959
	Family Enrichment Network	C&F Outreach	\$51,715	\$0	\$51,715	\$0	\$51,715
	Mental Health Association of Southern Tier	Beacon	\$102,059	\$11	\$102,030	\$0	\$102,030
		CCSI / FOCUS	\$137,623	\$28,730	\$108,889	\$0	\$108,889
		Compeer	\$111,802	\$35	\$111,750	\$0	\$111,750
		Compeer Youth	\$93,809	\$115	\$46,847	\$0	\$46,847
		Education	\$21,700	\$85	\$21,615	\$0	\$21,615
		Multi-Cultural	\$62,486	\$3,690	\$58,790	\$0	\$58,790
		Peer Advocacy	\$55,907	\$197	\$55,710	\$0	\$55,710
		Project Uplift	\$110,655	\$7,342	\$103,300	\$0	\$103,300
		Rural Client Coordinator	\$44,738	\$12,217	\$32,521	\$0	\$32,521
		SHIP	\$34,988	\$1,547	\$33,441	\$0	\$33,441
		Sunrise Wellness Center	\$248,487	\$1,235	\$247,252	\$0	\$247,252
	Our Lady of Lourdes Hospital	Mental Health Juvenile Justice Program	\$53,540	\$0	\$44,836	\$0	\$44,836
	United Health Services	Advocacy Support Services	\$246,468	\$0	\$124,648	\$0	\$124,648
		CPEP Crisis Intervention	\$3,185,925	\$2,308,540	\$859,336	\$0	\$859,336
	Total			\$9,546,378	\$4,117,834	\$4,958,755	\$0

Section	Agency Name	Program	Expense	Revenue	Net Deficit	County Support	State Aid
NYS Office of Alcoholism and Substance Abuse	Addiction Center of Broome County	Clinic	\$845,726	\$799,341	\$46,385	\$46,385	\$0
		Dual Recovery	\$86,853	\$0	\$86,853	\$0	\$86,853
		Rehab	\$293,761	\$278,299	\$15,462	\$15,462	\$0
	Fairview Recovery Services	Addictions Crisis Center	\$890,995	\$109,889	\$781,106	\$0	\$781,106
		Career Choices Unlimited	\$53,354	\$0	\$53,354	\$0	\$53,354
		Fairview Community Residence	\$454,122	\$269,195	\$184,927	\$0	\$184,927
		Merrick Community Residence	\$260,220	\$137,402	\$122,818	\$0	\$122,818
		Shelter Plus Care	\$55,632	\$0	\$55,632	\$0	\$55,632
	Our Lady of Lourdes Hospital	Other Prevention Services	\$206,466	\$0	\$166,527	\$0	\$166,527
		Primary Prevention	\$232,824	\$0	\$187,785	\$0	\$187,785
		Total	\$3,379,953	\$1,594,126	\$1,700,849	\$61,847	\$1,639,002
NYS Office for People with Developmental Disabilities	NYSARC, Inc. (Achieve)	Workshop	\$3,829,239	\$2,568,963	\$627,954	\$162,326	\$465,628
	Total	\$3,829,239	\$2,568,963	\$627,954	\$162,326	\$465,628	
NYS Department of Housing and Urban Development	Young Women's Christian Association	Shelter Plus Care	\$46,071	\$0	\$46,071	\$0	\$46,071
	Total	\$46,071	\$0	\$46,071	\$0	\$46,071	
Grand Total			\$16,801,641	\$8,280,923	\$7,333,629	\$224,173	\$7,109,456