

---

**BROOME COUNTY LEGISLATURE  
SPECIAL SESSION  
MONDAY, NOVEMBER 3, 2003**

The Legislature convened at 5:14 p.m. with a call to order by the Chair, Daniel A. Schofield. The Clerk, Louis P. Augustini, read the fire exit announcement and called the Attendance Roll, Present-19, Absent-0.

The Chair, Mr. Schofield, led the members of the Legislature in the Pledge of Allegiance to the Flag, followed by a moment of silence.

Mr. Howard and Mr. Pasquale were designated as participants with Chairman Schofield in the 'Short Roll Call'.

**PRESENTATION OF PETITIONS, COMMUNICATIONS, NOTICES & REPORTS:**

Mr. Howard moved the Finance Committee Report proposing recommended changes to the County Executive's Proposed 2004 Operating Budget. Mr. Whalen seconded the motion.

**FINANCE COMMITTEE'S  
Recommended Changes to County Executive's 2004 Proposed Budget**

**BA#1**  
**COUNTY CLERK**  
Records

Page 18  
***Upgrade Executive Deputy County Clerk from Grade A to Grade C***

Page 19			
0015	Increase Clerk Fees	\$	369,608

**Carried**, Ayes-15, Nays-4 (Hudak, Kuzel, Nannery, Shafer)

**BA#2**

Page 20			
1000	Increase Salaries Full-time	\$	5,150

Page 21			
8010	Increase State Retirement	\$	567
8030	Increase Social Security	\$	394

**Carried**, Ayes-15, Nays-4 (Hudak, Kuzel, Nannery, Shafer)

**BA#3**  
**COUNTY CLERK**  
Records Management

Page 23  
***Create an additional Sr. Records Clerk, 9 CSEA, and one Records Clerk, 7 CSEA.***

---

Page 24

1000	Increase Salaries, Full-Time	\$	46,700
1600	Decrease Salaries, Temporary	\$	(46,700)

**Carried**, Ayes-11 (Brunza, Hull, Hutchings, Lindsey, Mather, Miller, Pasquale, Reynolds, Shafer, Whalen, Schofield), Nays-8 (Burger, Howard, Hudak, Kolba, Kuzel, Marinich, Nannery, Wike)

**BA#4**

Page 28

Upgrade one (1) Senior Motor Vehicle Clerk from Grade 9 CSEA to Grade 11 CSEA

Page 29

1000	Increase Salaries Full-time	\$	1,844
------	-----------------------------	----	-------

Page 31

8010	Increase State Retirement	\$	203
8030	Increase Social Security	\$	141

**Carried**, Ayes-17, Nays-2 (Brunza, Wike)

**BA#5**

**DISTRICT ATTORNEY**

Page 38

9005	Increase Transfer to Grant	\$	35,098
------	----------------------------	----	--------

**Carried.**

**BA#6**

**PUBLIC WORKS**

Buildings & Grounds

Page 126

4427	Decrease Electric Current	\$	(25,000)
------	---------------------------	----	----------

**Carried.**

**BA#7**

Page 127

4429	Decrease Building and Grounds Expenses	\$	(20,000)
------	--	----	----------

**Carried.**

**BA#8**

**RISK AND INSURANCE**

Health Insurance

***Increase health insurance premium co-pay for all elected, miscellaneous and administrative employees from five percent (5%) to ten percent (10%).***

---

Page 156

0170	Decrease County Contribution	\$	(78,626)
0171	Increase Active Employee Contribution	\$	78,626

**Carried.**

**BA#9**  
**SHERIFF**  
Law Enforcement

Page 166

***Abolish one part-time Keyboard Specialist, Grade 8 CSEA, and create one full-time Keyboard Specialist, Grade 8 CSEA.***

**Carried.**

**BA#10**

Page 167

0064	Increase Sheriff Fees	\$	15,594
------	-----------------------	----	--------

**Carried, Ayes-18, Nays-1 (Brunza).**

**BA#11**

Page 168

1000	Increase Salaries Full-time	\$	21,225
1500	Decrease Salaries Part-time	\$	(11,023)

Page 170

8010	Increase State Retirement	\$	1,122
8030	Increase Social Security	\$	780
8060	Increase Health Insurance	\$	3,420
8063	Increase Disability Insurance	\$	70

**Carried.**

**BA#12**

Page 168

1960	Increase Discretionary Salary Savings	\$	(32,000)
------	---------------------------------------	----	----------

**Carried, Ayes-16, Nays-3 (Lindsey, Marinich, Nannery)**

**BA#13**

**SHERIFF**  
Law Enforcement

Page 169

4462	Decrease Travel, Hotel and Meals	\$	(2,403)
------	----------------------------------	----	---------

**Carried.**





---

**BA #23**

Page 354

4463	Increase Education and Training	\$	9,475
------	---------------------------------	----	-------

**Carried**, Ayes-18, Nays-1 (Brunza).

**BA #24****SOCIAL SERVICES**Support Services

Page 359

**Restore two (2) Family Court Liaison Positions, Grade 12 CSEA, (net revenue generating).**

Page 360

1000	Increase Salaries Full-time	\$	60,194
------	-----------------------------	----	--------

Page 361

8010	Increase State Retirement	\$	6,321
8030	Increase Social Security	\$	4,605
8050	Increase Life Insurance	\$	48
8060	Increase Health Insurance	\$	12,730
8063	Increase Disability Insurance	\$	280

Page 347

0132	Increase Repayments of TANF	\$	140,000
0308	Increase Social Services Administration (State)	\$	14,849
0392	Increase Social Services Administration (Federal)	\$	54,480

**Carried**, Ayes-18, Nays-1 (Brunza).

**BA #25****SOCIAL SERVICES**Services

Page 369

**Add one Community Service Worker, Grade 8 CSEA**

Page 370

1000	Increase Salaries, Full-Time	\$	21,225
1600	Decrease Salaries, Temporary	\$	(21,225)

**Carried**, Ayes-11 (Burger, Hull, Hutchings, Marinich, Mather, Miller, Pasquale, Reynolds, Schofield, Shafer, Whalen), Nays-8 (Brunza, Howard, Hudak, Kolba, Kuzel, Lindsey, Nannery, Wike).

**BA #26****SOCIAL SERVICES****Social Service Programs**

**Re-align Safety Net program projections in accordance with State trend projections.**

Page 374

0320	Decrease Safety Net (Revenue)	\$	(189,310)
------	-------------------------------	----	-----------



---

Page 428		
1500	Increase Salaries, Part Time	\$ 8,329
4311	Increase Books & Subscriptions	\$ 950
4319	Increase Office Supplies	\$ 1,806
4411	Increase Postage and Freight	\$ 20

Page 429		
4461	Increase Mileage and Parking-Local	\$ 108
4462	Increase Travel, Hotel and Meals	\$ 600
4463	Increase Education and Training	\$ 150

Page 430		
8010	Increase State Retirement	\$ 525
8030	Increase Social Security	\$ 638
8040	Increase Workers Compensation	\$ 67

**Carried,** Ayes-10 (Burger, Howard, Hull, Hutchings, Miller, Nannery, Pasquale, Reynolds, Shafer, Whalen), Nays-9 (Brunza, Hudak, Kolba, Kuzel, Lindsey, Marinich, Mather, Wike, Schofield).

**BA#31**  
**PARKS AND RECREATION**  
**Parks**

Page 444		
2011	Eliminate Improvements/Alterations	\$ (10,000)
2260	Eliminate Heating and Air Conditioning Equipment	\$ (50,000)
2270	Eliminate DPW Buildings and Grounds Equipment	\$ (15,000)

**Carried.**

**BA #32**  
**Recreation**

Page 449		
2380	Eliminate Recreational Equipment	\$ (20,000)

**Carried.**

**BA #33**  
**UNALLOCATED ITEMS**  
**Special Objects of Expenditures**

Page 458		
4752	Increase Contingent Fund	\$ 100,000

**Carried,** Ayes-18, Nays-1 (Brunza).

---

**BA#34**

*Apply expected position vacancy factor to applicable fringe benefit projections.  
Adjustments are presented by sub-fund as appropriate.*

**Sub-Fund 101 - General**

Page 459  
8030 Social Security \$ (104,956)  
8060 Health Insurance \$ (287,059)

**Sub-Fund 103 – Social Services**

Page 348  
0308 Social Services Administration (State) \$ (31,843)  
0392 Social Services Administration (Federal) \$ (63,686)

Page 351  
8030 Social Security \$ (30,588)  
8060 Health Insurance \$ (96,784)

**Sub-Fund 301 – County Road**

Page 317  
8030 Social Security \$ (6,428)  
8060 Health Insurance \$ (27,556)

**Sub-Fund 302 – Road Machinery**

Page 321  
8030 Social Security \$ (1,604)  
8060 Health Insurance \$ (5,435)

**Sub-Fund 304 - Library**

Page 430  
8030 Social Security \$ (2,996)  
8060 Health Insurance \$ (11,179)

**Sub-Fund 306 - Arena**

Page 411  
8030 Social Security \$ (1,188)  
8060 Health Insurance \$ (1,861)

**RISK AND INSURANCE  
Health Insurance**

Page 156  
0170 County Contribution \$ (429,874)  
0171 Active Employee Contribution \$ (47,763)

---

**Increase appropriated fund balance, as presented on Schedule 1, page B-1, from \$131,178 to \$608,815.**

**Carried.**

**BA#35**

**CAPITAL IMPROVEMENT PROGRAM**

Page 470

Reduce Fleet Management – Fleet Replacement \$ (100,000)  
(Reduce the \$150,000 dedicated to Sheriff Vehicles by \$25,000)

**Carried.**

**BA#36**

***Mr. Pasquale made a motion to add one (1) Sanitarian position Grade 17 CSEA plus fringes in the Division of Environmental Health of the Health Department. Mr. Reynolds seconded the motion.***

**Failed.** Ayes-3 (Pasquale, Reynolds, Whalen), Nays-16.

**BA#37**

***Mr. Pasquale made a motion to restore the Forensics Unit to the Department of Mental Health. Ms. Hudak seconded the motion.***

**Carried.** Ayes-10 (Brunza, Burger, Hudak, Hutchings, Kuzel, Lindsey, Marinich, Pasquale, Reynolds, Whalen), Nays-9 (Howard, Hull, Kolba, Mather, Miller, Nannery, Shafer, Wike, Schofield).

Below are the position changes and budget line numbers affected by this amendment.

Page 247

Restore Mental Health Program Coordinator, Grade 23 BAPA

Page 248

Restore Staff Psychiatrist, Grade NA

Restore Keyboard Specialist, Grade 8 CSEA

**MENTAL HEALTH**

**Mental Health Clinic**

Page 249

0559 Increase Other Departmental Chargebacks \$ 171,589

Page 250

1000 Increase Salaries Full-Time \$ 55,818

1500 Increase Salaries Part-Time \$ 51,437

4319 Increase Office Supplies \$ 3,773

Page 251

4461 Increase Mileage & Parking-Local \$ 1,500

4463 Increase Education & Training \$ 1,608

4605 Increase County Atty. Chargeback \$ 4,866

4606 Increase Telephone Billing Account \$ 2,939

4609 Increase Data Processing Chargeback \$ 13,818

---

4617	Increase Duplicating/Printing Chargeback	\$	814
4618	Increase Office Supplies Chargeback	\$	900
4627	Increase Single Audit Chargeback	\$	1,661

Page 252

8010	Increase State Retirement	\$	9,442
8030	Increase Social Security	\$	8,205
8040	Increase Workers Compensation	\$	1,073
8050	Increase Life Insurance	\$	72
8060	Increase Health Insurance	\$	13,369
8063	Increase Disability Insurance	\$	140
8070	Increase Unemployment Insurance	\$	154

**SHERIFF**

Corrections

Page 176

4715	Decrease Other Health & Medical Services	\$	(250,348)
4610	Increase Personal Services Chargeback	\$	250,348

**BA#38**

*Mr. Pasquale made a motion to add one (1) Occupational Therapist Grade 24 CSEA plus fringes at the Willow Point Nursing Home. Motion seconded by Mr. Brunza.*

**Failed**, Ayes-3 (Brunza, Pasquale, Reynolds), Nays-15, Absent-1 (Whalen).

**BA#39**

*Mr. Kolba made a motion to reduce the 2004 Capital Project DPW – Highways/Road Machinery from \$350,000 to \$240,000. Motion seconded by Mr. Wike.*

**Carried**, Ayes-18, Nays-0, Absent-1 (Whalen).

**RESOLUTIONS HELD OVER FROM PREVIOUS SESSION**

**RESOLUTION NO. 422**

(Held over by Mr. Shafer)

By Finance Committee

Seconded by Mr. Shafer

**RESOLUTION ADOPTING THE BROOME COUNTY BUDGET AND ESTABLISHING RATE OF COMPENSATION FOR NON-UNION ADMINISTRATIVE PERSONNEL FOR FISCAL YEAR 2004**

At the request of Mr. Kuzel, separate votes were taken as follows:

First FURTHER RESOLVED with regard to Admin I 3% salary increases:

**Carried**, Ayes-15, Nays-3 (Brunza, Hudak, Kuzel), Absent-1 (Whalen).

Second FURTHER RESOLVED with regard to Admin II 3% salary increases:

**Carried**, Ayes-15, Nays-3 (Brunza, Hudak, Kuzel), Absent-1 (Whalen).

Third FURTHER RESOLVED with regard to the Attorney 3% salary increases:

**Carried**, Ayes-16, Nays-2 (Brunza, Kuzel), Absent-1 (Whalen).

---

Fourth FURTHER RESOLVED with regard to establishing position minimums:  
**Carried**, Ayes-10 (Howard, Hull, Lindsey, Marinich, Mather, Miller, Nannery, Reynolds, Schofield, Shafer), Nays-8 (Brunza, Burger, Hudak, Hutchings, Kolba, Kuzel, Pasquale, Wike), Absent-1 (Whalen).

RESOLVED and final FURTHER RESOLVED adopting 2004 Budget and Capital Budget as amended and/or corrected.  
**Carried**, Ayes-17, Nays-1 (Brunzal), Absent-1 (Whalen).

**RESOLUTION NO. 423**

(Held over by Mr. Shafer)

Finance Committee

Seconded by Mr. Shafer

**RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE BROOME COUNTY GOVERNMENT FOR FISCAL YEAR 2004**

**Carried**, Ayes-18, Nays-0, Absent-1 (Whalen).

**RESOLUTION NO. 424**

(Held over by Mr. Shafer)

By Finance Committee

Seconded by Mr. Shafer

**RESOLUTION APPROVING THE 2004-2009 CAPITAL IMPROVEMENT PROGRAM**

**Carried**, Ayes-18, Nays-0, Absent-1 (Whalen).

Mr. Howard made a motion to adjourn, seconded by Mr. Wike. **Motion to adjourn carried**, Ayes-18, Nays-0, Absent-1 (Whalen). The meeting was adjourned at 8:03 p.m.

