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|      |                               |          |
|------|-------------------------------|----------|
| 8010 | Increase State Retirement     | \$1,904  |
| 8030 | Increase Social Security      | \$4,160  |
| 8050 | Increase Life Insurance       | \$48     |
| 8060 | Increase Health Insurance     | \$14,700 |
| 8063 | Increase Disability Insurance | \$280    |

**Sheriff/Law Enforcement**

Page 172

|      |   |          |
|------|---|----------|
| 4359 | Increase Computer Software and Supplies | \$10,000 |
| 4449 | Increase other Operational Expenses     | \$5,000  |

(To provide funding for "Are You OK" program for senior citizens living alone and to purchase additional gun locks for the gun safety program)

**Public Works/Security**

Page 200

Eliminate two of the four proposed additional full-time Senior Security Services Investigators

Page 201

|      |                          |            |
|------|--------------------------|------------|
| 0038 | Reduce Security Services | (\$77,594) |
|------|--------------------------|------------|

Page 202

|      |                           |            |
|------|---------------------------|------------|
| 1000 | Reduce Salaries Full-Time | (\$57,112) |
|------|---------------------------|------------|

Page 204

|      |                             |            |
|------|-----------------------------|------------|
| 8010 | Reduce State Retirement     | (\$1,085)  |
| 8030 | Reduce Social Security      | (\$4,369)  |
| 8050 | Reduce Life Insurance       | (\$48)     |
| 8060 | Reduce Health Insurance     | (\$14,700) |
| 8063 | Reduce Disability Insurance | (\$280)    |

**Social Services/Central Administration**

Page 351

|      |   |            |
|------|---|------------|
| 0308 | Reduce Social Services Administration (State Rev) | (\$19,399) |
| 0392 | Reduce Social Services Administration (Fed Rev)   | (\$38,798) |

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|      |                                 |            |
|------|---------------------------------|------------|
| 4604 | Reduce DPW Security Chargebacks | (\$77,594) |
|------|---------------------------------|------------|

**Health Department/Clinics & Disease Control**

Page 235

|      |  |           |
|------|--|-----------|
| 4457 | Increase Subcontracted Program Expense | \$100,000 |
|------|--|-----------|

(To provide a pool of matching funds to enhance services at the Free Clinic)

**Mental Health/Mental Health Clinic**

Page 250

|      |                                      |             |
|------|--------------------------------------|-------------|
| 4707 | Reduce Medical and Hospital Services | (\$100,000) |
|------|--------------------------------------|-------------|

**Willow Point Nursing Home/Administration and General**

Page 270

|      |                                   |             |
|------|-----------------------------------|-------------|
| 9003 | Increase Transfer to General Fund | \$3,500,000 |
|------|-----------------------------------|-------------|

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**Special Objects of Expenditures**

Page 462

0225 Increase Transfer from Enterprise Fund \$3,500,000

Page 463

(sub-obj Increase Transfer to Tax Stabilization Fund \$3,000,000  
needed)

**Other Contractual Agencies**

Page 466

5063 Increase Aid to Local Libraries \$400,000

Mr. Hull made a motion to call the question, seconded by Mr. Howard. **Motion to call the question carried, Ayes-15, Nays-4 (Brunza, Burger, Kavulich, Whalen). The Finance Committee Report as presented carried.**

**BA#2**

Mr. Pasquale made a motion, seconded by Mr. Whalen, as follows:

**Library**

Page 431

4375 Electronic Access Materials \$60,626

**BA#2 Failed, Ayes-4 (Holley, Kavulich, Pasquale, Whalen), Nays-15.**

**BA#3**

Mr. Hull made a motion, seconded by Mr. Pasquale, as follows:

**Library**

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4375 Electronic Access Materials \$30,000

Mr. Wike made a motion to call the question, seconded by Mr. Pasquale. **Motion to call the question carried, Ayes-14, Nays-5 (Brunza, Burger, Holley, Kavulich, Mather). BA#2 Failed, Ayes-5 (Holley, Hull, Kavulich, Pasquale, Whalen), Nays-14.**

**BA#4**

Mr. Whalen made a motion, seconded by Mr. Pasquale as follows:

**County Clerk**

Page 22

1000 Salaries, Full Time \$6,475

**BA#2 Failed, Ayes-4 (Brunza, Kavulich, Pasquale, Whalen), Nays-15.**

**RESOLUTIONS HELD OVER FROM PREVIOUS SESSION**

**RESOLUTION NO. 515**

(Held over by Mr. Wike)

By Finance Committee

Seconded by Mr. Shafer

**RESOLUTION APPROVING THE 2002-2007 CAPITAL IMPROVEMENT PROGRAM**

**Carried.**

**RESOLUTION NO. 516**

(Held over by Mr. Mather)

By Finance Committee

Seconded by Mr. Shafer

**RESOLUTION LEVYING THE COST OF WORKERS' COMPENSATION FOR 2002**

**Carried.**

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**RESOLUTION NO. 517**

(Held over by Mr. Pasquale)

By Finance Committee

Seconded by Mr. Shafer

**RESOLUTION MAKING APPROPRIATIONS FOR THE CONDUCT OF THE BROOME COUNTY GOVERNMENT FOR FISCAL YEAR 2002**

**Carried.**

**RESOLUTION NO. 518**

(Held over by Mr. Burger)

By Finance Committee

Seconded by Mr. Shafer

**RESOLUTION ADOPTING THE BROOME COUNTY BUDGET AND ESTABLISHING RATE OF COMPENSATION FOR NON UNION ADMINISTRATIVE PERSONNEL FOR FISCAL YEAR 2002**

Mr. Wike made a motion, seconded by Mr. Shafer, to make the following changes to the Miscellaneous Officials salaries: Remove the \$2,500 Increase Proposed for both the Chairman of the Legislature and the Commissioners of Elections, remove the \$5,000 Increase Proposed for the Coroners, reaffirm the County Executive Salary at \$83,980 per Resolutoin 98-518, and remove the \$3,500 Increase Proposed for the Majority Leader and \$2,500 Increase Proposed for the Minority Leader. **Amendment carried**, Ayes-19, Nays-0.

Mr. Pasquale made a motion, seconded by Mr. Brunza, to remove the 4<sup>th</sup> FURTHER RESOLVED paragraph. **Motion failed**, Ayes-4 (Brunza, Kavulich, Pasquale, Whalen), Nays-14, Absent-1 (Miller).

The Clerk read the following notice:

"Resolution No. 518 has a blank in it reflecting the total amount of the 2002 Broome County Budget. This blank will be filled in by the Budget Director following the conclusion of the 2002 Budget Process. Any member of this body (the Legislature) who votes in favor of Resolution No. 518 is voting for a total 2002 budget that is the net result of comparing the County Executive's proposed 2002 budget (found on Page B-1 of the Proposed 2002 Budget), and all Legislative changes, up or down, as they are specifically and separately itemized by the Legislature either in response to the Legislature's obligation to return the budget with changes by November 15<sup>th</sup>, or as a result of overrides to objections by the County Executive to such Legislative changes."

**Resolution as amended carried**, Ayes-18, Nays-0, Absent-1 (Miller).

**RESOLUTIONS RECALLED AT THIS SESSION**

Mr. Brunza made a motion to recall Resolution No. 520 of 2001, seconded by Mr. Kavulich. **Motion to recall failed**, Ayes-4 (Brunza, Burger, Kavulich, Whalen), Nays-13, Absent-2 (Miller, Pasquale).



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SECTION 5. Investment of Funds.

The money in the Contingency and Tax Stabilization Reserve Fund shall be deposited in one or more of the banks or trust companies designated as depositories of the County funds. The Commissioner of Finance may invest the money in such fund in obligation(s) specified in Section 11 of the General Municipal Law. Any interest earned or capital gain realized on the money so invested shall accrue to and become part of the Contingency and Tax Stabilization Reserve Fund.

SECTION 6. Fund Accounting.

The Commissioner of Finance shall account for the Contingency and Tax Stabilization Reserve Fund pursuant to Section 6-e of the General Municipal Law.

SECTION 7. Trustees of the Fund.

The members of the Broome County Legislature are hereby designated trustees of the Contingency and Tax Stabilization Reserve Fund and are subject to fiduciary duties and responsibilities of trustees imposed by law on trustees and such duties and responsibilities may be enforced by the municipal corporation known as the County of Broome, or by any board, commission, agency, officer, or taxpayer of the County.

SECTION 8. Wrongful Expenditure of Funds.

Any officer of Broome County that willfully and knowingly causes the County to appropriate money from the Contingency and Tax Stabilization Reserve Fund for any purpose not authorized by Section 6-e of the General Municipal Law or expends any money from the Contingency and Tax Stabilization Reserve Fund for a purpose other than that for which it was appropriated shall be guilty of a misdemeanor as set forth in Section 6-e of the General Municipal Law.

SECTION 4. Effective Date.

This local law is subject to a permissive referendum pursuant to Section 24(2)(h) of the Municipal Home Rule Law and Sections 101 through 013 of the County Law and shall take effect not less than forty-five (45) days after its adoption and after a public hearing before and approval by the County Executive and filing with the New York State Secretary of State.

Mr. Brunza made a motion, seconded by Mr. Pasquale, to amend the title to read "...RESERVE FUND INSTEAD OF REDUCING PROPERTY AND/OR SALES TAXES." The County Attorney pointed out that the verbage for this local law, as dictated by General Municipal Law, did not allow for any change to said local law. Mr. Brunza withdrew his motion and Mr. Pasquale withdrew his second.

**Resolution as presented carried**, Ayes-18, Nays-1 (Brunza).

Mr. Wike made a motion to adjourn, seconded by Mr. Whalen. **Motion to adjourn carried**, Ayes-18, Nays-0, Absent-1 (Miller). The meeting was adjourned at 6:37 p.m.

